



Broadlands Golf Course Advisory Board

*Minutes of the Meeting of
May 28, 2014*

Roll Call

Present: Vance Rasmussen, Tim Schwartz, Chris Lewis, Howard Shuster, Nancy Harrold

Absent: Robert Dittmer

Agenda Minutes

Approval of Minutes

After a motion by Vance, the minutes of the April 30, 2014 meeting were unanimously approved.

General Manager Update - Tim Schwartz

- Rounds YTD are up by 28 rounds, revenue is \$35,000 higher YTD, revenue per round up \$2 per round.
- Annual passes scaled down this year as well as couples and partner passes.
- Tournament rounds same as last year at 4000 rounds.
- More tournaments scheduled for 2nd week of June.
- Had the Police/Fire Tournament last weekend and it went very well.
- Capital Improvements-Patio construction will begin in the next week or week and half. Contract signed and deposit paid. Insurance requirements were met by contractor.
- Painting of outdoor areas will begin on 6/2, will not affect operations.
- Looking at replacing carpet in clubhouse in late summer if money remaining and not needed for unforeseen expenditures.
- Fully staffed now.
- New Regional Manager assigned to Broadlands Golf Course. He will hopefully be more accessible than previous Regional Manager. He is new to Landscapes, Inc. and is based out of Phoenix. Once he has completed his training and has become familiar with the golf course, we can arrange to invite him to a meeting.

Superintendent Update - Chris Lewis

- Rain has made the course very nice but makes it tough to keep the greens feed from growing. Tees and fairways look great.
- #8 looking better but will only continue to improve if we can keep people from driving on it. May have to put ropes up to keep people off.

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- Work on #7 spillway completed; water is flowing out and draining now.
- New Horticulturist hired. She will work 30-40 hours per week and will start planting the flower beds then will fix divots and work on other projects.
- New door handles and faucets replaced in restrooms.
- Will be starting on flowerbeds in front of clubhouse next week.
- Should have final staff member hired in the next day or so.

New Business

Tim explained that Altiitude TV came to meet with him and filmed their spot for the golf show that will air on 6/23/14. The show covers different courses and highlights hole by hole, gives playing tips and information on memberships. The golf course pays \$2,000 to be included in the show, which is a great price for TV coverage.

Committee Comments

- Vance likes the new faucets and door handles in the restrooms and thinks they are nicer than previous hardware.
- It was noted that some patrons have had trouble with the restroom code because they are not familiar with the # symbol and instead of referring to it as "pound", they know it as "hashtag."
- Howard commented on how nice the tent was that was set up for the Police/Fire Tournament and wondered if the golf course could rent it out for other groups and make some additional revenue. Tim responded that the police department paid for the tent and it costs about \$1,700. Chris commented that repeated set up of a tent such as that could be rough on the grass.

Adjournment /Next Meeting/ Agenda Items

The meeting was adjourned at 12:50 p.m.

The next meeting is set for June 25, 2014 at 12 p.m. in the Clubhouse.

Approval

Minutes Prepared by Angela Kochevar

Approved by Broadlands Golf Course Advisory Board on June 25, 2014.