



Accolades *Broomfield Awards & Achievements*

GYMNASTIC ATHLETES AND COACHES

The level of gymnastic talent coached at Paul Derda Recreation Center is truly outstanding. Many employees that coach Broomfield Recreation Services gymnastics programs also coach high school teams. This year, at the 2014 Girls High School Gymnastic State Team Championships, the following teams and their Broomfield coaches earned the following awards:

Erika Taga,
and the Broomfield High School team won:

2nd PLACE
5A STATE CHAMPIONSHIP

Diane Clark,
and the Mountain Range High School team won:

3rd PLACE
5A STATE CHAMPIONSHIP

Kristen Larington,
and the Standley Lake High School team won:

1st PLACE
4A STATE CHAMPIONSHIP

Mallorie Farrow,
and the Niwot High School team won:

3rd PLACE
4A STATE CHAMPIONSHIP



Youth Engagement *Events and projects with Broomfield area youth*

STEM SUMMIT PRESS RELEASE

The Director of Broomfield Library Services, Roberta Depp, presented at the first STEM Summit in Colorado to share information about Broomfield's program and to network with others interested in this type of learning.

Mamie Doud Eisenhower Public Library has been offering STEM (Science, Technology, Engineering & Math) programming for youth for over a decade, partnering with practicing scientists and specialists from various fields. This program has now expanded to include the "Discovery Lab" where young people can experience hands-on learning on their own or with the guidance of expert "Makers-in-Residence."

The summit, which took place at Anythink Wright Farms on Oct. 30, provides an excellent opportunity to bring representatives from Colorado public libraries and STEM organizations together to celebrate the high-quality STEM programming and resources that public libraries currently offer. Participating organizations also discussed methods for increased collaboration for future STEM opportunities in Colorado's public libraries.



Youth Engagement, continued *Events and projects with Broomfield area youth*

SPOOKTACULAR

The good weather made 2014's Spooktacular event a big success!

400 VISITED THE **13** SUITE SPONSORS

New Sponsors included Chuck E. Cheese, Mrs. Field's/TCBY, and CASA of Broomfield/Boulder County.

"This is the best event I've attended!"

- Owner of Mrs. Field's/TCBY

"I love this event! We'll be back next year!"

- Chuck E. Cheese District Manager



Twenty one volunteers from TCF Bank, members of the Church of Latter Day Saints and the Police Department helped children play 15 carnival games, jump on two inflatables, watch entertainment, create arts and crafts projects, ride hayrides and, of course, Trick or Suite!

Next year's Spooktacular is scheduled for Oct. 24, 2015.



Community Engagement



HOLIDAY MELTDOWN

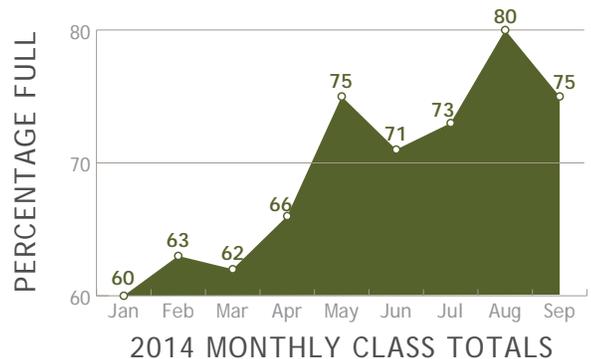
Recreation's six-week Holiday Meltdown program helps participants develop healthy habits and enjoy the holidays feeling fit. The program has always been popular, but partially due to scheduling more of the 12 classes during popular times, 2014's program saw a

44 PERCENT INCREASE over 2013's registrations

All 12 sessions are full with a total of 144 participants. Twenty nine people are on a waitlist due to facility space constraints. Waitlisted people can only participate if a registered person drops out of the class.

SILVERSNEAKERS® CLASSES FILLING UP!

SilverSneakers® fitness with Broomfield Recreation Services keeps growing! For safety reasons, SilverSneakers® places a 30-person maximum per each SilverSneakers® instructor. Some of Broomfield's 15 classes per week are so popular, participants are being turned away. Efforts are currently underway to allow more people to participate; adding instructors and adding classes are two options being reviewed.





Economic Development

RIBBON CUTTINGS FOR NEW BROOMFIELD BUSINESSES

Welcome to this new Broomfield business. Join them for their ribbon cutting ceremony and stop by to welcome them to our City and County. See www.broomfieldchamber.com for more information.

Babajoons: Thursday, Nov. 20, 2014



Broomfield Chamber



Trending *Topics our community is talking about*

NEW COMMUNITY ENGAGEMENT TOOL: BROOMFIELD VOICE

Communications launched a new tool to engage with the community on October 30, 2014. The first topic solicited feedback on the three finalists for the Chief of Police and linked to a video of the Community Forum. The topic was open for comment until November 3. In those four days, there were:

174
VISITORS

40
COMMENTS



www.BroomfieldVoice.com

Visit www.BroomfieldVoice.com to read the community's comments and for more information.



Cultural Events

PUBLIC ART:

2015 Art for Awhile: Nine new temporary sculptures have been installed at these locations:

- ISTBANK Center (1450 Broomfield Lane)
- Mamie Doud Eisenhower Public Library (3 Community Park Road)
- North Metro Fire Rescue District Headquarters (101 Lamar St.)



Art for Awhile

EVENTS:

Denver Municipal Band: "Holiday Benefit Concert" Wednesday, Dec. 3 at 7 p.m. at the Audi
Admission: Bring a donation to F.I.S.H. Food Bank

Visit www.AtTheAudi.com for more information and to view upcoming Auditorium events.



attheaudi.com



"Lady Catrina" by Victoria Patti



"Illuminate!" by David Farquharson



CIP Status Report

This is the update for the month of November for Capital Improvement Program (CIP) projects. A financial table is presented for each project under construction shown in the report. The "Amount Spent to Date" in the financial tables for each project is based upon information through November 1, 2014. Council has been receiving these informational reports on a monthly basis since July 2003.

PROJECTS UNDER CONSTRUCTION

ANNE CROUSE PARK SHELTER/GAZEBO INSTALLATION

Status:

A 16-foot hexagonal picnic shelter with a steel frame and roof will be constructed in Anne Crouse Park. The shelter location has been sited to minimize visual impacts to properties adjacent to the park. Bids were received and a construction agreement with JL Melton Construction, Inc., the lowest qualified bidder, was approved by the City and County Manager. The shelter was erected at the end of October, and the concrete slab was constructed during the first week of November 2014. One table and three benches are scheduled to be installed by the end of November.



Anne Crouse Park Shelter/Gazebo Installation	
Financial:	
Current Budget	\$50,000
Committed Costs	\$46,225
Amount Spent to Date	\$3,806
Amount Remaining (Original Budget - Committed Costs)	\$3,775
Project Schedule (Construction):	
Percent Complete	90%
Completion Date	November 2014

BRONCO PARK SHELTER REPLACEMENT PROJECT

Status:

In Bronco Park, a 20-foot hexagonal picnic shelter with a steel frame and roof will replace the two old 14-foot shelters in disrepair. The new shelter will be situated further from residences and will provide shade near the existing playground. A pre-project review memo was presented to Council on August 26, 2014, and Council directed staff to proceed. Bids from contractors were received September 17, 2014, and a construction agreement with the lowest bidder, Arrow-J Landscape & Design, Inc., in the amount of \$59,608, was approved by the City and County Manager. The shelter design drawings have been approved, and demolition work began the end of October 2014. Delivery of the shelter from the manufacturer is anticipated at the end of December 2014. This project compliments updates to the Bronco Park playground, also underway.



CIP Status Report, Continued

Bronco Park Shelter Replacement	
Financial:	
Current Budget	\$66,000
Committed Costs	\$62,077
Amount Spent to Date	\$2,469
Amount Remaining (Original Budget - Committed Costs)	\$3,923
Project Schedule (Construction):	
Percent Complete	25%
Completion Date	January 2015

PREBLE CREEK PARKWAY PARALLEL PARKING PROJECT

Status:

The Adams 12 School District 2014 SEF Fund budget has funds allocated, by mutual consent of the school district and Broomfield, to construct on-street parallel parking in front of the Prospect Ridge Academy along Preble Creek Parkway. A pre-project review summary was presented to City Council on June 10, 2014. The project was advertised with bids due August 14, 2014. KECI Construction was the low bidder, and a construction agreement was approved on August 26, 2014, by City Council. Construction began October 13, 2014, and is substantially complete. The parking area was opened on November 10th. This is the last update on this project.



Preble Creek Parkway Parallel Parking	
Financial:	
Current Budget	\$170,300
Committed Costs	\$151,824
Amount Spent to Date	\$6,350
Amount Remaining (Original Budget - Committed Costs)	\$18,476
Project Schedule (Construction):	
Percent Complete	95%
Completion Date	November 2014

2014 COURT REPLACEMENTS - BROOMFIELD INDUSTRIAL PARK, COLUMBINE MEADOWS PARK AND INTERLOCKEN EAST PARK

Status:

The 2014 CIP Budget includes funding to reconstruct the basketball courts at Broomfield Industrial Park (BIP) and Columbine Meadows Park as part of the annual Tennis and Basketball Court Replacement Program. These courts are near the end of their serviceable life and require annual repairs to remain safe for public play. Tennis and basketball courts have been reconstructed at several other Broomfield parks since 2008 as part of the annual program.



CIP Status Report, Continued

The 2014 CIP Budget also included funding for a new basketball court to be constructed at Interlocken East Park. It was determined that new court would not economically fit in East Park, so the scope was scaled down to the addition of a basketball goal to an existing concrete slab. Two pre-qualified contractors, L.E.R. DBA Renner Sports Surfaces (Renner) and Evergreen Tennis Courts, Inc., were selected to submit proposals to complete the design-build work. Renner Sports Surfaces was the only one to submit a bid and Council awarded the contract to Renner on June 24, 2014.



The installation of the basketball goal at Interlocken East Park was completed in early September. Construction of the court replacements started in September. One change order was processed to provide ADA sidewalk access to the court at Broomfield Industrial Park. Construction of both courts was completed ahead of schedule on October 29, 2014. The courts are now open to the public. This is the final report for this project.

Industrial Park. Construction of both courts was completed ahead of schedule on October 29, 2014. The courts are now open to the public. This is the final report for this project.

2014 Court Replacements	
Financial:	
Current Budget	\$133,968
Committed Costs	\$107,380
Amount Spent to Date	\$90,706
Amount Remaining (Original Budget - Committed Costs)	\$26,588
Project Schedule (Construction):	
Percent Complete	100%
Completion Date	October 2014

2014 PLAYGROUND REPLACEMENT PROJECT

Status:

The 2014 CIP budget includes funding to replace outdoor playgrounds at four locations; Bronco Park Playground, Davis Street Playground, Willow Run Playground and Willow Grove North Playground. For the past 12 years, Broomfield has completed playground replacements using a request for proposal process to replace playgrounds that have safety, maintenance and accessibility issues. A pre-project review was presented to Council in April for approval to proceed. A request for proposals was issued and proposals were received in late April. Staff reviewed and selected proposals for the four playgrounds. Council approved an agreement with Triple M Recreation for the Willow Run Playground. Council approved an agreement for Davis and Bronco Park playgrounds with Burke Recreation at the August 12, 2014 meeting. Staff anticipates finalizing the design for the Willow Grove North playground in November. Once the plans are finalized, equipment will be ordered.

Work on the Bronco, Davis and Willow Run playgrounds started in mid-October. The Willow Run playground was completed in early November. The Davis Street Playground is complete with the exception of the poured in place surfacing as well which will be installed after Willow Run. Work on Bronco Park is progressing and has been working in conjunction with the shelter replacement project. The installation crew started work in early November.



CIP Status Report, Continued

2014 Playground Replacement	
Financial:	
Current Budget	\$386,531
Committed Costs	\$307,220
Amount Spent to Date	\$1,892
Amount Remaining (Original Budget - Committed Costs)	\$79,311
Project Schedule (Construction):	
Percent Complete	84%
Completion Date (Bronco, Willow Run, Davis)	November 2014

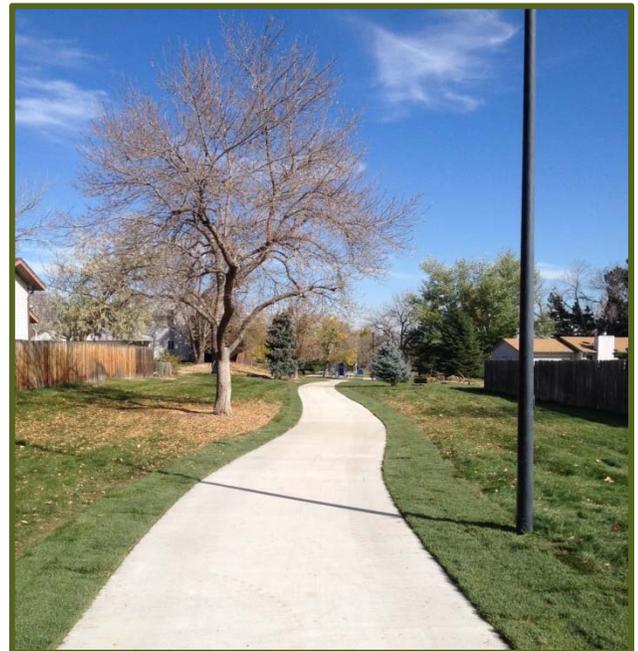
2014 TRAIL PROJECTS

Status:

The pre-project review of two proposed 2014 trail projects was presented to Council on May 13, 2014. Council directed staff to proceed. Bids were received June 6, 2014, and a construction agreement with the lowest responsive bidder, Goodland Construction, Inc., was approved by Council on June 24, 2014.

- **Neighborhood Connection - Westlake Trails Widening**
 Approximately 2,725 feet of existing concrete trails in park and greenbelt areas between Trails South Park and Westlake Middle School will be replaced with a wider eight-foot trail. Realignment of the trail along the west side of the Trails South Park pond will improve public safety and drainage. The existing trail frequently flooded and iced over due to its close proximity to the pond. In late August 2014, construction began at the east end of the project by Westlake Middle School. In mid-October, the contractor added crew members to accelerate production. The Westlake Trail widening project is anticipated to be complete by late November 2014.

- **Regional Trail - Wadsworth Trail Replacement**
 An existing eight-foot wide, 1,648 L.F. trail along the west side of the Wadsworth Parkway (State Highway 121) public right-of-way from State Highway 128 to Metro Airport Avenue, is scheduled to be replaced. The trail was constructed more than 35 years ago and has become unusable for walkers and bikers due severe cracking and heaving. In several locations, the trail grade exceeds ADA Accessibility Guidelines. Those trail segments will be realigned to flatten the grade and improve public safety and maintenance. Once the Westlake Trails Widening is complete, the Wadsworth Trail Replacement will commence. It is scheduled to be complete by the end of December 2014.





CIP Status Report, Continued

2014 Trails - Westlake Trails Widening and Wadsworth Trail Replacement	
Financial:	
Current Budget	\$506,500
Committed Costs	\$403,151
Amount Spent to Date	\$119,262
Amount Remaining (Original Budget - Committed Costs)	\$103,350
Project Schedule (Construction):	
Percent Complete (Westlake Trails Widening)	75%
Completion Date	November 2014
Percent Complete (Wadsworth Trail Replacement)	5%
Completion Date	December 2014

2014 SEWER REHABILITATION PROJECTS: MANHOLE LINING, MAINLINE LINING AND ROCK CREEK WET WELLS

Status:

At the June 24, 2014 meeting, Council approved construction agreements with Quality Pipe Services, Inc. (QPS), for the 2014 Sewer Rehabilitation Project: Rock Creek Lift Station Lining and Sewer Manhole Lining Projects, and with TES for the 2014 Sewer Rehabilitation Project: Mainline Lining.

The mainline lining project began in early September. The contractor has generally been lining one segment of sewer line a day. The contractor has completed the original scope of work with the exception of three segments that must have the material reordered due to sizing issues. QPS has been able to complete the lining without using the allowance. This allowed staff to add segments to be lined that were scheduled for repair in 2015. QPS will be returning in December to finish the remaining segments and the added work.

Staff met with QPS to discuss the Rock Creek Wet Well Lining portion of the work. The replacement gates for the wet wells will not be finished before November 19, 2015. Due to the volume change at the lift station during the holiday season, staff does not want to begin the work until after the holidays and the flow decreases. Staff will be writing a change order to extend their contract into early 2015.

2014 Sewer Rehabilitation Projects	
Financial:	
Current Budget	\$793,171
Committed Costs - Mainline Lining	\$296,648
Committed Costs - Manhole Lining and Rock Creek Wet Well	\$367,940
Amount Spent to Date	\$197,767
Amount Remaining (Original Budget - Committed Costs)	\$128,583
Project Schedule (Construction):	
Percent Complete - Mainline Lining	80%
Completion Date	December 2014
Percent Complete - Manhole Lining and Rock Creek Wet Well	10%
Completion Date	TBD



CIP Status Report, Continued

2014 WATERLINE REPLACEMENT PROJECT

Status:

At the January 28, 2014 meeting, Council approved a construction agreement with Ricor, Inc. for the 2014 Waterline Replacement Project. The majority of the work for 2014 is occurring in the Gate N Green subdivision. This design assist project allows the Utilities staff and the contractor to work together to design the waterline replacement in the field during construction minimizing design costs and allowing for field changes as needed due to existing unforeseen conditions. The project also includes updating the Denver Water Meter Vault at East Midway Boulevard and Zuni and waterline replacements in Commerce Street and Industrial Lane. The work on the Denver Water Meter Vault has been completed and the vault is operational. The work on Industrial Lane/Commerce Street is also complete.

Work on the areas in Gate N Green began the first week of June. Staff from the CIP and Utilities divisions and the Gate N Green Board of Directors hosted an open house for the Gate N Green residents in April to provide information on the upcoming project and obtain consent to enter agreements needed from each resident in the work areas. Council approved an amendment to the contract on September 9, 2014, to complete two additional areas within Gate N Green extending the schedule into October. Work is finishing on the remaining services and clubhouse service. The contractor demobilized from the site the week of November 10th. The contractor is working on scheduling the final paving date. This is the final report on this project.

2014 Waterline Replacement Project	
Financial:	
Current Budget	\$1,728,000
Committed Costs	\$1,250,718
Amount Spent to Date	\$691,121
Amount Remaining (Original Budget - Committed Costs)	\$477,282
Project Schedule (Construction):	
Percent Complete	90%
Completion Date	November 2014

OTHER PROJECTS IN PLANNING AND DESIGN

Brainard Drive Relocation - \$1,230,873

The West 120th Avenue Connection - Phase 2 project will construct a bridge at the Burlington Northern Santa Fe (BNSF) railroad tracks so the roadway can pass underneath the tracks. Originally, the bridge was designed for three railroad tracks. One track on the bridge can be eliminated if the existing BNSF railroad siding is relocated to the northwest. Relocation of the BNSF railroad siding will benefit Broomfield by reducing traffic backups at the Nickel Street and 120th Avenue crossings when trains pass. BNSF also prefers to have their siding relocated away from these roadway crossings. To do this, the Brainard Drive connection to Industrial Lane will have to be relocated near the intersection of West Midway Boulevard/Industrial Lane and East Flatiron Circle. This roadway relocation is the responsibility of Broomfield, though it will be funded with state railroad safety funds.

Council approved a consulting agreement with Muller Engineering for this relocation project at the December 4, 2012, City Council meeting. Design was substantially completed in May 2013. All necessary agreements and easements have been approved by BNSF and a cost proposal to relocate the power lines has been received from Xcel Energy. A final design review meeting with the Colorado Department of Transportation was held April 3, 2014. The PUC has approved the relocated railroad crossing. Final easement documents from Boulder County Open space and RTD were received and CDOT has issued Right-of-Way Clearance. Prairie Dog relocation was completed in July. Electrical utility relocation is underway and was completed at the end of August. CDOT has cleared the project for construction. An invitation to bid was advertised on August 18, 2014. No bids were received by the September 12th bid deadline.



CIP Status Report, Continued

CDOT suggested that the sewer force main relocation work be completed separately under the 120th Connection Phase 2 Standard Utility Agreement with Ricor, Inc. A change order to Ricor was approved by City Council on October 14, 2014, and the Brainard Drive Relocation Project has been re-bid without the forcemain relocation. Bids were opened November 7, 2014, and the agreement will be presented for award at the November 18, 2014, Council meeting.

Broomfield Depot: Exterior Restoration (Phase 2) - \$126,105

The Broomfield Depot Phase 1 - Foundation Remediation construction was complete on October 9, 2014. Phase 2 includes the rehabilitation of exterior doors, windows, siding and trim. Council conducted a pre-project review in June 2013 and directed staff to proceed. In April 2014, Council approved the State Historic Fund grant contract for \$94,578 followed by The State Historical Fund acceptance. The design for Phase 2 has been completed as well as the SHF review of the construction documents with only a few minor changes needed. A Request for Qualifications (RFQ) was issued to prequalify general contractors experienced with similar historical rehabilitation projects. Four prequalified contractors were shortlisted and a subsequent bid process produced three bidders. Council awarded the project at the October 28, 2014, Council Meeting to GH Phipps Construction Company. Construction of Phase 2 is anticipated to occur from November 2014 to May 2015. If weather conditions in November and December allow for early completion of temperature sensitive activities, the work could be completed sooner. Regardless, the interior activities will be complete in December and the Depot will reopen on January 3, 2015.

Broomfield Trail - Lowell Boulevard to Sheridan Parkway (Segment 6, Phase 2) - \$425,000

The Broomfield Open Space, Parks, Recreation, and Trails Master Plan shows the alignment of the Broomfield Trail, which includes a regional trail to be constructed from Lowell Boulevard to Sheridan Parkway. A 10-foot wide concrete trail with a three-foot soft surface shoulder is proposed to extend 0.9 miles from Lowell Boulevard along the north side of Community Ditch, continue between the Wildgrass subdivision and Glasser Reservoir, and tie into an existing trail just south of the Sheridan Parkway underpass.

A newsletter depicting the proposed trail alignment was mailed to the Wildgrass HOA, Holy Family High School, and Wildgrass, Wilcox and Silver Leaf residents adjacent to the proposed project. Wildgrass residents with property north of Glasser Reservoir recommended the trail segment north of the reservoir be crusher fines to minimize visual impacts to the adjacent residents. A public open house was held on April 17, 2014, for this trail, and the segment of trail north of Glasser Reservoir was depicted as crusher fines. The proposed trail alignment was presented to the Open Space and Trails Advisory Committee (OSTAC) on April 24, 2014, and several Wildgrass residents spoke in opposition to a trail north of the reservoir. It was recommended that staff consider an alternate trail alignment to the south of Glasser Reservoir. During the public comments portion of the May 13, 2014, Council meeting, several residents presented a preferred trail alignment east of Glasser Reservoir. Three alternate trail alignments and associated cost estimates were presented to OSTAC at the August 28, 2014, meeting, and the committee voted unanimously in support of the original trail alignment. A pre-project review was presented to Council on October 14, 2014, and staff was directed to bid the project with the original trail alignment. Bids were due November 4, 2014, and a construction agreement with the low bidder is anticipated to be presented to Council for award in December 2014. The cost estimates for the three alternate alignments will be adjusted based on unit pricing from the low bidder and included in the Council award memo.

Garden Center Sidewalk along Midway Boulevard - \$74,000

The project will construct an eight-foot sidewalk on the north side of Midway Blvd along the Garden Center frontage from Walgreens to Midway Park that will complement and correspond to the Garden Center/Midway Blvd Landscaping project that will be implemented, paid for, and maintained by the Garden Center Association.



CIP Status Report, Continued

Gorton Scott Engineering completed the design in October. Staff has reviewed the design with the Garden Center Association and gave suggestions for modifying the parking lot striping layout which was incorporated in their recent work. Three bids were received for the project, all of which are higher than the engineer's estimate. The lowest bid is from Noraa Concrete in the amount of \$139,390. The general conditions, demolition and subgrade preparation are approximately 40% of the bid, rather than the estimated 5%. Staff is preparing a construction agreement for Council consideration in December.

Health and Human Services Facility - \$16,444,916

Council approved funding for design and construction of a new Health and Human Services Facility to be located at 100 Spader Way, which was formerly the Bakhtiary property. Council approved a design agreement with OZ Architecture, and a property purchase agreement in March 2014 for the project. Broomfield closed on the property in mid-May. OZ has completed the program verification and schematic design. Council reviewed the Concept Plan on July 29, 2014, and provided overall positive feedback. Staff issued a Request for Qualifications and a Request for Proposals for a contractor to participate in cost estimating and value engineering during the design process. Saunders Construction, Inc., was selected as the Construction Manager/General Contractor (CMGC) at the August 26, 2014, Council meeting.

The Design Development phase is complete and the architect's team is starting work on the construction documents. The team has been "value engineering" the project to stay within budget. The overall building area may decrease slightly. The Site Development Plan is scheduled to be presented to Planning and Zoning on December 8, 2014, and City Council on January 13, 2015. An award of a Guaranteed Maximum Price contract with Saunders Construction is anticipated for March 2015.

Interlocken Loop/Northwest Parkway (96th Street) Bridge Repairs - \$533,000

The bridge-rail, pedestrian fence and monuments on the Interlocken Loop/Northwest Parkway Bridge (also known as 96th Street Bridge) are in need of maintenance repairs. Work on the bridge will need close coordination with CDOT and Ames/Granite, the US36 Express Lanes project contractor. A pre-project review memorandum was presented to Council on November 10th. Council gave their consent to move forward with the project, and staff anticipates presenting an award of construction agreement for approval in December. Weather permitting, the repairs will occur in January 2015.

Lowell North Project (East Midway to W. 136th) - \$5,138,000

The Lowell North Project envisioned in 2006 would complete Lowell Boulevard from East Midway to West 136th Avenue. The specific new elements consist of constructing a two-lane arterial roadway section with bike lanes and center raised landscaped median; dedicated turn lanes at the intersections where warranted; replace or complete missing and sub-standard segments of curb, gutter and sidewalk; landscaping of the east side of the road between curb and sidewalk; bury any existing overhead utilities; and install stand-alone streetlights.

Beginning in March, Merrick Engineering began the design process for this project. The design is at a 50% level of completion and all operational divisions have reviewed the initial plans and made suggestions for improvements for the final design. In September the project team finalized concepts for detention and water quality treatment for the project, begin contacting and negotiating with property owners for needed rights-of-way and easements, and finalizing agreements with Xcel Energy to relocate and bury its overhead power lines. It is anticipated that 90% plans will be completed in January 2015. Right-of-way negotiations with property owners will begin in 2015. In order to coordinate construction with the Lowell South project this project will bid in the early fall of 2015. Construction is scheduled to occur between October 2015 and October 2016.



CIP Status Report, Continued

Lowell South Project (120th to East Midway) - \$8,174,000

The Lowell South Project consists of three major improvement areas. This project will complete the full four-lane road section and landscaping improvements between West 120th Avenue and East Midway Boulevard. Additionally, Lowell Boulevard will be raised above the Nissen Channel between West 120th Avenue and 121st Place, and a new combined drainage and pedestrian trail underpass will be constructed. This project will also coordinate with, and provide design for, the CDOT intersection improvements at West 120th Avenue at Lowell Boulevard.

- Utility Relocations: All required preconstruction overhead utility relocations by Xcel, Comcast, Zayo, and CenturyLink have been completed. The utilities are repositioned to new underground locations and are operational and all utility poles were removed in July.
- CDOT West 120th Avenue and Lowell Boulevard Intersection: CDOT'S contractor Jalisco International began construction work at this intersection in June. The project is completing the major work on 120th, with final paving of West 120th Avenue occurring the week of November 4th. The very last phase of construction will be to complete the connection to Lowell Boulevard's future widening. This work will occur in November and December ahead of the Lowell widening to the north.
- Lowell Boulevard - West 120th Avenue to East Midway: During the month of October this project was publicly advertised to qualified contractors. The project received a high level of interest and six bids were received. A contract with the qualified low bidder will be brought before City Council November 18, 2014. If the contract is approved the project will begin in January and major road and bridge construction will occur through November 2015. The final landscaping of the road will occur in the spring of 2016.

McKay Lake/Lambertson Farms Regional Park & Open Space Design - \$1,380,000

The McKay Lake/Lambertson Farms Open Lands Master Plan (Master Plan) area is located northeast of West 138th Avenue and Zuni Street. It is 43.8 acres of undeveloped McKay Landing and Lambertson Farms open lands parcels next to the City of Westminster's McKay Lake Open Space. The McKay Landing Subdivision paid \$1,381,083 as cash-in-lieu in 2006 as part of their development agreement for a regional park and open space on the western edge of McKay Lake. Expenditure of the funds is not limited to McKay Landing parcel improvements.

A Master Plan Concept was developed after several joint meetings with OSTAC and PRAC, with additional feedback from the City of Westminster. The estimated cost for the proposed improvements to build out the entirety of the plan is \$4.68M. Based on direction provided at the June 16, 2013, City Council Study Session, staff worked with OSTAC and PRAC to recommend an initial phase of the highest priority improvements that could be provided with the \$1,381,083 paid by the developer. The Phase 1 Improvement Plan (Phase 1 Plan) concept and budget was presented at the February 4, 2014, City Council Study Session. Council directed staff to proceed with a public open house, which was held on March 20, 2014. Public comments from 220 residents were summarized at an OSTAC meeting on April 24, 2014, and a PRAC meeting on May 7, 2014. A traffic study and parking analysis and an updated environmental review were presented to OSTAC and PRAC at a joint meeting on September 25, 2014. Additional public comments were received. The committees recommended the basketball court be removed from the proposed Phase 1 Plan. The proposed parking lot across from Quail Creek Drive was originally shown with 30 spaces; however, it has been adjusted to 50 spaces based on the parking analysis. Both committees voted in support of presenting the proposed Phase 1 Plan with the adjustments to City Council. The committees' recommendations and public comments will be summarized in a Council Study Session memo, anticipated in January 2015. In the meantime, there were several items for which the OSTAC and PRAC members requested staff research and follow-up. These include estimating the cost of proposed traffic modifications, considering relocation of the bike park further south, evaluating other access and parking options, providing information about design of pedestrian crossing improvements, and conducting seasonal wildlife studies.



CIP Status Report, Continued

The remainder of the improvements in the Master Plan Concept will be programmed into the Capital Improvement Program at Council's discretion. Any public discussion of the project will make it clear that funding for the entire plan is not appropriated and is subject to future consideration. These items include estimating the cost of proposed traffic modifications, considering relocation of the bike park further south, evaluating other access and parking options, providing information about design of pedestrian crossing improvements, and conducting seasonal wildlife studies. The remainder of the improvements in the Master Plan Concept will be programmed into the Capital Improvement Program at Council's discretion. Any public discussion of the project will make it clear that funding for the entire plan is not appropriated and is subject to future consideration.

US 36 Landscape Vision and Conceptual Plan Design - \$68,400

DTJ Design was hired to develop an overall concept/thematic landscaping plan for the US 36 corridor. A general assessment of the existing conditions has been completed. Staff is working with DTJ to refine details for the concepts at the entrances to Broomfield and the interchanges for review and comment by the City Council.

Zuni Chlorine Station Remodel Project - \$1,500,000

A pre-project review of the Zuni Chlorination Station Remodel Project was presented to Council in February. The CIP budget included \$1,500,000 to remodel the existing chlorine station, located along the south side of East Midway Boulevard west of Zuni Street. This facility is used to re-chlorinate the Denver Water supply before it enters the Broomfield water distribution system. The station protects the public health by ensuring the potable water supply does not contain harmful bacteria. The station has several safety and maintenance issues and a 2010 survey of the site, completed by the Colorado Department of Public Health and Environment, recommended improvements. Council approved an agreement at the August 12, 2014, meeting with JR Filanc. A kickoff meeting was held in late August. The team consisting of Broomfield staff members, Filanc, and the specialty designer Franchetti met for a kickoff workshop. Concept drawing will be reviewed by the team at a meeting in October. Staff will be meeting with Filanc to discuss the project budget in late November.

120th Avenue - Gateway Improvements - Bury Power Line/ Replace Lights - \$720,000

The north side of 120th Avenue between Tennyson Way and Lowell Boulevard contains existing overhead power lines and pole mounted street lighting. This project will remove the overhead power lines and power poles, and bury the power lines. New stand-alone street lighting will be installed to replace existing power pole mounted lighting.

Xcel Energy has completed designs and cost estimates to complete this work and, due to operational requirements, needs to expand the undergrounding project 1,000 feet north on Lowell Boulevard and break the project into the following two projects:

- 120th Avenue - Lowell Boulevard to Perry Street: Xcel Energy completed the installation of new underground power lines and removal of all overhead lines and poles along this section of 120th. Xcel completed this work in June ahead of CDOT beginning road construction.
- 120th Avenue - Perry to Tennyson Way: Broomfield completed the purchase of the final necessary right-of-way parcel in early June. Xcel began construction June 15, 2014. Xcel has coordinated construction activities with all businesses owners to minimize disruptions to their operations. Xcel completed 90% of the underground work and switched to the new lines in September during cooler temperatures. Comcast began relocation in September and is anticipating completing the work in December.

Summary

The next update will be provided to City Council in December. Newsletters and updates are sent to residents adjacent to projects throughout the duration of the projects. For additional information on the CIP projects, visit the City and County of Broomfield's website, www.broomfield.org, or contact the City and County Manager's Office.