



Accolades *Broomfield Awards & Achievements*

2014 BROOMFIELD LEADERSHIP ACADEMY GRADUATION

In 2009, the City and County of Broomfield started the Broomfield Leadership Academy. This year-long program is coordinated by Mountain States Employment Council and is intended to provide a learning environment where leadership development can occur. The program assesses leadership strengths, and helps create new patterns for participants to lead by. 105 participants have participated in the program so far. Employees are nominated by their supervisors, complete a coworker 360° assessment; coaching sessions; attend a half-day or full-day training once a month; and complete a Workplace Project. This year, the following 20 people graduated on Dec. 4:

Anne Lane	John Hilgers	Patricia McNeel	Tom Schomer
Brian Goeman	Kathryn Lynip	Robert Sayer	Veronica Mueller
Elaine Jones	Kathy Brown	Robin Snyder	
Erica Hamilton	Kim Evelsizer	Roxy Custer	
Galen Heffington	Krista Rhode	Susan Person	
Geoff Wells	Mark Giambri	Sven Evelsizer	

Congratulations!



Youth Engagement *Events and projects with Broomfield area youth*

875
KIDS IN
GYMNASTICS PER
WEEK AT PDRC

PAUL DERDA GYMNASTICS CLASSES

The Bob Prince Gymnastics Studio at Paul Derda Recreation Center holds

7,500 SQ.FT

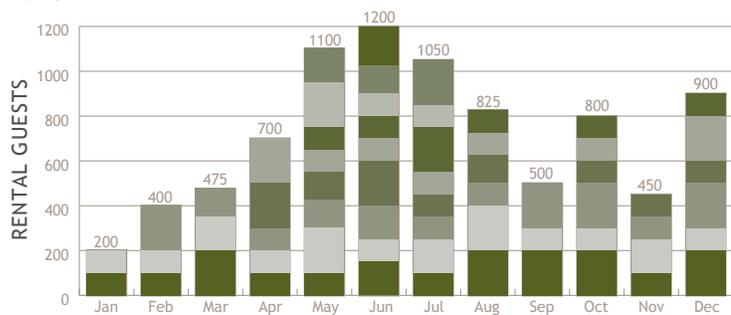
of gymnastic equipment: a competition spring floor exercise area, an In-ground tumble track, uneven bars, a large balance beam area and a large foam pit with a single bar, slide and zip-line. The facility sees an average of 875 kids each week to participate in classes.



Community Engagement

LAKESHORE RENTALS

The Lakeshore Room at the Broomfield Community Center saw 63 reservations with 100 or more guests in 2014. With a maximum occupancy of 200, that means 8,600 guests attended large parties in the Lakeshore Room in 2014.



2014 MONTHLY GUEST TOTALS

Each block represents one rental



Community Engagement, continued.....

BROOMFIELD WORKFORCE CENTER

NOVEMBER WORKFORCE	
JOB CLUB TITLE	ATTENDEES
LinkedIn	22
Interview Skills	15
30 Mistakes	14

JOB CLUB

A weekly opportunity to network with other job seekers and learn about today's job strategies.

WORKFORCE CLASS TITLE	ATTENDEES
Best Ways to Job Search	16
Resume & Cover Letter Class	11
Myers-Briggs Workshop	8
Developing your 30-Sec Speech	7
Social Security Benefits Planner	3

WORKFORCE CLASSES

An opportunity to learn about today's job strategies.

HIRING EVENT EMPLOYER	ATTENDEES
CMG	21
Kelley Services	11
May Trucking	2
Verizon	2

HIRING EVENTS

A monthly opportunity to network with other job seekers and learn about today's job strategies.

400 THANKSGIVING MEALS PREPARED AND SERVED

THANKSGIVING

Senior Services' kitchen staff prepared 400 Thanksgiving Day meals this year. The meal included turkey, mashed potatoes, gravy, Dutch beets, stuffing and pumpkin pie.

- 150 Thanksgiving dinners served by volunteers from the Church of Latter Day Saints on Nov. 20.
- 70 served at the bridge tournament on Nov. 21
- 110 Meals on Wheels meals delivered by volunteers on Nov. 21
- 70 Thanksgiving lunches served on Nov. 21



180 RUNNERS

in the Paul Derda Birthday Bash 10K

PDRC BIRTHDAY BASH

There were over 180 runners that took to the trails around the Paul Derda Recreation Center to kick off the Paul Derda Recreation Center Birthday Bash on Nov. 8. Guests stopped by for a variety of activities: face painting; learning about the fitness and early learning programs; the child sitting room; and facility amenities.



Community Engagement, continued

CREATIVE BROOMFIELD

Cultural Affairs is in the process of creating a new Arts and Culture Master Plan. Currently, community engagement is underway to discover how stakeholders and the public view Broomfield Arts and Culture now, and what they would like to see in the future. Feedback was collected through an online survey and a public meeting on Dec. 1 with:



www.creativebroomfield.com

412 
**SURVEY
 RESPONSES**

43 
**MEETING
 ATTENDEES**

The next step in the process is a follow-up meeting on January 12, 2015.



Economic Development

RIBBON CUTTINGS FOR NEW BROOMFIELD BUSINESSES

Welcome these new Broomfield businesses. Join them for their ribbon cutting ceremonies and stop by to welcome them to our City and County. See www.broomfieldchamber.com for more information.

- Liberty Communications:** Wednesday, Dec. 3, 2014
- Innovative Search Group:** Thursday, Dec. 4, 2014
- Blanchard Financial Services:** Tuesday, Dec. 9, 2014
- Buhv Designs:** Thursday, Dec. 11, 2014

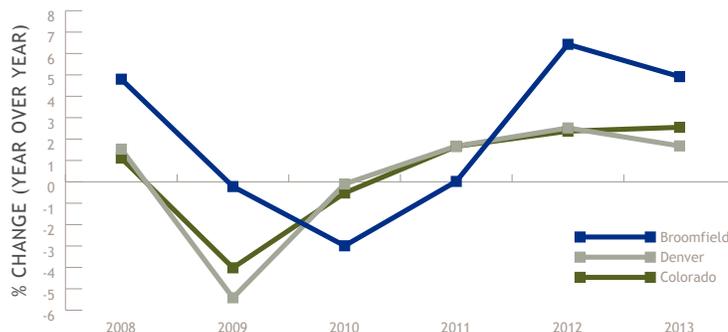


Broomfield Chamber

JOBS IN BROOMFIELD

New data from the Colorado Department of Local Affairs Demography Office show that Broomfield employers added 1,882 new jobs in 2013, bringing total jobs in our community to 40,136, a 4.9% increase over 2012. Since 2012, job growth in Broomfield has outpaced both the City and County of Denver and Colorado, with an overall increase of 11.4% compared to 4.2% and 4.9% respectively. For both the City and County of Denver as well as Colorado, 2013 represents the first year total jobs have surpassed their pre-recession (2008) levels. The City and County of Broomfield saw total jobs surpass their pre-recession levels in 2012; and in 2013 had 3,013 more jobs than we did in 2008, an overall increase of 8.1%.

CHANGE IN NUMBER OF JOBS BY GEOGRAPHY





CIP Status Report

This is the update for the month of December for Capital Improvement Program (CIP) projects. A financial table is presented for each project under construction shown in the report. The "Amount Spent to Date" in the financial tables for each project is based upon information through December 1, 2014. Council has been receiving these informational reports on a monthly basis since July 2003.

PROJECTS UNDER CONSTRUCTION

ANNE CROUSE PARK SHELTER/GAZEBO INSTALLATION

Status:

A 16-foot hexagonal picnic shelter with a steel frame and roof will be constructed in Anne Crouse Park. The shelter location has been sited to minimize visual impacts to properties adjacent to the park. Bids were received and a construction agreement with JL Melton Construction, Inc., the lowest qualified bidder, was approved by the City and County Manager. The shelter was erected at the end of October, and the concrete slab was constructed during the first week in November 2014. One ADA-accessible table and three benches were installed at the end of November 2014. This is the final update for the project.

Anne Crouse Park Shelter/Gazebo Installation	
Financial:	
Current Budget	\$50,000
Committed Costs	\$48,484
Amount Spent to Date	\$45,682
Amount Remaining (Original Budget - Committed Costs)	\$1,516
Project Schedule (Construction):	
Percent Complete	100%
Completion Date	November 2014

BRONCO PARK SHELTER REPLACEMENT PROJECT

Status:

In Bronco Park, a 20-foot hexagonal picnic shelter with a steel frame and roof will replace the two old 14-foot shelters in disrepair. The new shelter will be situated further from residences and will provide shade near the existing playground. A pre-project review memo was presented to Council on August 26, 2014, and Council directed staff to proceed. Bids from contractors were received September 17, 2014, and a construction agreement with the lowest bidder, Arrow-J Landscape & Design, Inc., in the amount of \$59,608, was approved by the City and County Manager. The shelter design drawings have been approved, and demolition work began at the end of October 2014. Construction of the foundation is complete. Delivery of the shelter from the manufacturer is anticipated at the end of December 2014. This project compliments updates to the recently completed Bronco Park playground.

Bronco Park Shelter Replacement	
Financial:	
Current Budget	\$66,000
Committed Costs	\$62,077
Amount Spent to Date	\$2,469
Amount Remaining (Original Budget - Committed Costs)	\$3,923
Project Schedule (Construction):	
Percent Complete	25%
Completion Date	January 2015



CIP Status Report, Continued

BROOMFIELD DEPOT PHASE 2 - EXTERIOR RESTORATION

Status:

The Phase 2 restoration work includes the rehabilitation of exterior doors, windows, siding and trim. Council conducted a pre-project review in June 2013 and directed staff to proceed with both Phase 1 - Foundation Rehabilitation and Phase 2 - Exterior Rehabilitation. Staff submitted a grant application to the State Historical Fund (SHF) for the Phase 2 improvements in October 2013 and the SHF awarded the grant to Broomfield in February 2014. In April 2014, Council approved the State Historic Fund grant contract for \$94,578. The Phase 1 improvements were completed on October 9, 2014. Bids were received for the Phase 2 improvements on October 6, 2014, and a construction agreement with the lowest responsive bidder, GH Phipps Construction Company was approved by Council on October 28, 2014. The construction of Phase 2 is scheduled to occur from November 2014 to May 2015.



GH Phipps started preliminary work on October 31st with a window sash removal to produce the mock-ups necessary for the approval of the restoration processes prior to commencement of production work. The mock-ups have been approved by the SHF and production work for the restoration of the windows and doors is in progress. If weather conditions in November and December allow for early completion of temperature sensitive activities, the work could be completed by the end of 2014. Regardless, the interior activities will be complete in December and the Depot will reopen on January 3, 2015.

Broomfield Depot Phase 1 and Phase 2 Projects	
Financial:	
Current Budget	\$319,171
Committed Costs	\$305,670
Amount Spent to Date	\$197,056
Amount Remaining (Original Budget - Committed Costs)	\$13,501
Project Schedule (Construction):	
Percent Complete (Phase 1)	100%
Date Completed	October 2014
Percent Complete (Phase 2)	10%
Completion Date	May 2015

2014 PLAYGROUND REPLACEMENT PROJECT

Status:

The 2014 CIP budget includes funding to replace outdoor playgrounds at four locations: Bronco Park Playground, Davis Street Playground; Willow Run Playground; and Willow Grove North Playground. For the past 12 years, Broomfield has completed playground replacements using a request for proposal process to replace playgrounds that have safety, maintenance and accessibility issues. A pre-project review was presented to Council in April for approval to proceed. A request for proposals was issued and proposals were received in late April. Staff reviewed and selected proposals for the four playgrounds. Council approved an agreement with Triple M Recreation for the Willow Run Playground. Council approved an agreement for Davis and Bronco Park playgrounds with Burke Recreation at the August 12, 2014 meeting. Staff anticipates finalizing the design for the Willow Grove North playground in November. Once the plans are finalized, equipment will be ordered.



CIP Status Report, Continued



Work on the Bronco, Davis and Willow Run playgrounds started in mid-October. The Willow Run playground was completed in early November. The Davis Street Playground was completed November 24th. Bronco Park is expected to be completed by the first week of December. Willow Grove Playground is expected to start in early December.

2014 Playground Replacement	
Financial:	
Current Budget	\$386,531
Committed Costs	\$309,697
Amount Spent to Date	\$64,637
Amount Remaining (Original Budget - Committed Costs)	\$79,311
Project Schedule (Construction):	
Percent Complete	89%
Completion Date	December 2014

2014 TRAIL PROJECTS

Status:

A pre-project review of two proposed 2014 trail projects was presented to Council on May 13, 2014. Council directed staff to proceed. Bids were received June 6, 2014, and a construction agreement with the lowest responsive bidder, Goodland Construction, Inc., was approved by Council on June 24, 2014.

Neighborhood Connection - Westlake Trails Widening

Approximately 2,725 feet of existing concrete trails in park and greenbelt areas between Trails South Park and Westlake Middle School will be replaced with a wider eight-foot trail. Realignment of the trail along the west side of the Trails South Park pond will improve public safety and drainage. The existing trail frequently flooded and iced over due to its close proximity to the pond. In late August 2014, construction began at the east end of the project by Westlake Middle School. In mid-October, the contractor added crew members to accelerate production.





CIP Status Report, Continued

The Westlake Trail widening project was substantially complete at the end of November 2014. A majority of the restoration of native and turf areas adjacent to the trail is complete. The remaining disturbed areas by the Trails South Park pond will be seeded and sodded when weather allows.

□ **Regional Trail - Wadsworth Trail Replacement**

An existing eight-foot wide, 1,648 L.F. trail along the west side of the Wadsworth Parkway (State Highway 121) public right-of-way from State Highway 128 to Metro Airport Avenue, is scheduled to be replaced. The trail was constructed more than 35 years ago and has become unusable for walkers and bikers due severe cracking and heaving. In several locations, the trail grade exceeds ADA Accessibility Guidelines. Those trail segments will be realigned to flatten the grade and improve public safety and maintenance. The Wadsworth Trail Replacement will commence the first week in December and is scheduled to be complete by the end of December 2014.

2014 Trails - Westlake Trails Widening and Wadsworth Trail Replacement	
Financial:	
Current Budget	\$506,500
Committed Costs	\$403,151
Amount Spent to Date	\$194,956
Amount Remaining (Original Budget - Committed Costs)	\$103,350
Project Schedule (Construction):	
Percent Complete (Westlake Trails Widening)	95%
Completion Date	December 2014
Percent Complete (Wadsworth Trail Replacement)	5%
Completion Date	December 2014

2014 SEWER REHABILITATION PROJECTS: MANHOLE LINING, MAINLINE LINING AND ROCK CREEK WET WELLS

Status:

At the June 24, 2014 meeting, Council approved construction agreements with Quality Pipe Services, Inc. (QPS), for the 2014 Sewer Rehabilitation Project: Rock Creek Lift Station Lining and Sewer Manhole Lining Projects, and with TES for the 2014 Sewer Rehabilitation Project: Mainline Lining.

The mainline lining project began in early September. The contractor has generally been lining one segment of sewer line a day. The contractor has completed the original scope of work with the exception of three segments that must have the material reordered due to sizing issues. TES has been able to complete the lining without using the allowance. This allowed staff to add segments to be lined that were scheduled for repair in 2015. TES will be returning in December or January to finish the remaining segments and the added work. The material for the work is being shipped from the east coast and is experiencing delays due to weather.

Staff met with QPS to discuss the Rock Creek Wet Well Lining portion of the work. The replacement gates for the wet wells were not completed by the estimated date in November, before the holidays. Due to the volume change at the lift station during the holiday season, staff does not want to begin the work until after the holidays and the flow decreases. Staff will be writing a change order to extend their contract into early 2015.



CIP Status Report, Continued

2014 Sewer Rehabilitation Projects	
Financial:	
Current Budget	\$793,171
Committed Costs - Mainline Lining	\$320,829
Committed Costs - Manhole Lining and Rock Creek Wet Well	\$367,940
Amount Spent to Date	\$212,354
Amount Remaining (Original Budget - Committed Costs)	\$104,402
Project Schedule (Construction):	
Percent Complete - Mainline Lining	80%
Completion Date	January 2015
Percent Complete - Manhole Lining and Rock Creek Wet Well	10%
Completion Date	TBD

OTHER PROJECTS IN PLANNING AND DESIGN

Brainard Drive Relocation - \$1,230,873

The West 120th Avenue Connection - Phase 2 project will construct a bridge at the Burlington Northern Santa Fe (BNSF) railroad tracks so the roadway can pass underneath the tracks. Originally, the bridge was designed for three railroad tracks. One track on the bridge can be eliminated if the existing BNSF railroad siding is relocated to the northwest. Relocation of the BNSF railroad siding will benefit Broomfield by reducing traffic backups at the Nickel Street and 120th Avenue crossings when trains pass. BNSF also prefers to have their siding relocated away from these roadway crossings. To do this, the Brainard Drive connection to Industrial Lane will have to be relocated near the intersection of West Midway Boulevard/Industrial Lane and East Flatiron Circle. This roadway relocation is the responsibility of Broomfield, though it will be funded with state railroad safety funds.

Council approved a consulting agreement with Muller Engineering for this relocation project at the December 4, 2012, City Council meeting. Design was substantially completed in May 2013. All necessary agreements and easements have been approved by BNSF and a cost proposal to relocate the power lines has been received from Xcel Energy. A final design review meeting with the Colorado Department of Transportation was held April 3, 2014. The PUC has approved the relocated railroad crossing. Final easement documents from Boulder County Open space and RTD were received and CDOT has issued Right-of-Way Clearance. Prairie Dog relocation was completed in July. Electrical utility relocation was completed at the end of August. CDOT has cleared the project for construction. An invitation to bid was advertised on August 18, 2014. No bids were received by the September bid deadline. CDOT suggested that the sewer force main relocation work be completed separately under the 120th Connection Phase 2 Standard Utility Agreement with Ricor, Inc. A change order to Ricor was approved by City Council on October 14, 2014, and the force main was relocated the third week in November. Bids for the roadway work were opened November 7, 2014, and an agreement was approved with Duran Excavating at the November 18, 2014, Council meeting. A Notice of Award will be issued once CDOT approves the bids. Work is anticipated to begin mid-December.

Broomfield Trail - Lowell Boulevard to Sheridan Parkway (Segment 6, Phase 2) - \$425,000

The Broomfield Open Space, Parks, Recreation, and Trails Master Plan shows the alignment of the Broomfield Trail, which includes a regional trail to be constructed from Lowell Boulevard to Sheridan Parkway. The proposed trail would extend 0.9 miles from Lowell Boulevard along the north side of Community Ditch, continue between the Wildgrass subdivision and Glasser Reservoir, and tie into an existing trail just south of the Sheridan Parkway underpass. A majority of the trail would be 10-foot wide concrete with a three-foot soft surface shoulder. The segment between Wildgrass and Glasser Reservoir is proposed as 8-foot wide crusher fines to lessen the visual impact to adjacent residents.



CIP Status Report, Continued

On April 17, 2014, a public open house was held to gather resident comments regarding the proposed trail alignment. The location of the proposed trail has met with opposition from many of the immediately adjacent neighbors to the north of Glasser Reservoir. A number of residents from the Wildgrass subdivision have recommended staff consider alternate trail alignments to the south and east of Glasser Reservoir. The Open Space and Trails Advisory Committee (OSTAC) has conducted three discussions of this project, two with comments from residents, and voted to support the original alignment following those meetings. City Council conducted a pre-project review on October 14, 2014. Staff was directed to solicit contractor bids for the proposed alignment and to adjust cost estimates for the alternate trail alignments based on unit pricing from the low bidder.

In response to citizen concerns about pedestrian and bicyclist safety along Lowell Boulevard, an eight-foot wide concrete trail connection is proposed along the west side of Lowell Boulevard from West 144th Avenue north to Community Ditch (Lowell Trail). The Lowell Trail connection to Phase 2 of BT-6 was bid as an add-alternate option if the budget allowed. This segment is included in the 2015 Open Space and Trails budget as part of the North Community Trail, which extends along the west side of Lowell Boulevard from West 144th Avenue north to Sheridan Parkway. Bids were due November 4, 2014, and a construction agreement with the low bidder, T2 Construction, Inc., for Phase 2 of the Broomfield Trail Segment 6 and Lowell Trail Connection project was awarded by Council on December 2, 2014. The cost estimates for the three alternate alignments were adjusted based on unit pricing from the low bidder and included in the Council award memo.

Garden Center Sidewalk along Midway Boulevard - \$74,000

The project will construct an eight-foot sidewalk on the north side of Midway Blvd along the Garden Center frontage from Walgreens to Midway Park that will complement and correspond to the Garden Center/Midway Boulevard Landscaping project that will be implemented, paid for, and maintained by the Garden Center Association.

Gorton Scott Engineering completed the design in October. Staff has reviewed the design with the Garden Center Association and gave suggestions for modifying the parking lot striping layout which was incorporated in their recent work. Three bids were received for the project, all of which are higher than the engineer's estimate. The lowest bid is from Noraa Concrete in the amount of \$139,390. The general conditions, demolition and subgrade preparation are approximately 40% of the bid, rather than the estimated 5%. Staff is preparing an easement agreement and construction agreement for Council consideration in January.

Health and Human Services Facility - \$16,444,916

Council approved funding for design and construction of a new Health and Human Services Facility to be located at 100 Spader Way, which was formerly the Bakhtiary property. Council approved a design agreement with OZ Architecture, and a property purchase agreement in March 2014 for the project. Broomfield closed on the property in mid-May. OZ has completed the program verification and schematic design. Council reviewed the Concept Plan on July 29, 2014, and provided overall positive feedback. Staff issued a Request for Qualifications and a Request for Proposals for a contractor to participate in cost estimating and value engineering during the design process. Saunders Construction, Inc., was selected as the Construction Manager/General Contractor (CMGC) at the August 26, 2014, Council meeting. The Design Development phase is complete and the architect's team is starting work on the construction documents. The team has been "value engineering" the project to stay within budget. The overall building area may decrease slightly. The Site Development Plan was presented to Planning and Zoning on December 8, 2014, and will be presented to City Council on January 13, 2015. An award of a Guaranteed Maximum Price (GMP) contract with Saunders Construction is anticipated to be presented to Council for approval in March 2015.



CIP Status Report, Continued

Interlocken Loop/Northwest Parkway (96th Street) Bridge Repairs - \$533,000

The bridge-rail, pedestrian fence and monuments on the Interlocken Loop/Northwest Parkway Bridge (also known as 96th Street Bridge) are in need of maintenance repairs. Work on the bridge will need close coordination with CDOT and Ames/Granite, the US36 Express Lanes project contractor. A pre-project review memorandum was presented to Council on November 10th. Council gave their consent to move forward with the project, and staff anticipates presenting an award of construction agreement for approval on December 9, 2014. Weather permitting, the repairs will occur in January 2015.

Lowell North Project (East Midway to W. 136th) - \$5,138,000

The Lowell North Project envisioned in 2006 would complete Lowell Boulevard from East Midway to West 136th Avenue. The specific new elements consist of constructing a two-lane arterial roadway section with bike lanes and center raised landscaped median; dedicated turn lanes at the intersections where warranted; replace or complete missing and sub-standard segments of curb, gutter and sidewalk; landscaping of the east side of the road between curb and sidewalk; bury any existing overhead utilities; and install stand-alone streetlights.

Beginning in March, Merrick Engineering began the design process for this project. The design is at a 50% level of completion and all City and County operational divisions have reviewed the initial plans and made suggestions for improvements for the final design. Beginning in September, the project team finalized concepts for storm water detention and water quality treatment for the project, began contacting and negotiating with property owners for needed rights-of-way and easements, and finalized agreements with Xcel Energy to relocate and bury its overhead power lines. It is anticipated that 90% plans will be completed in January 2015. Right-of-way negotiations with property owners will begin in 2015. In order to coordinate construction with the Lowell South project this project will bid in the early fall of 2015. Construction is scheduled to occur between October 2015 and October 2016.

Lowell South Project (120th to East Midway) -\$10,668,770

The Lowell South Project consists of three major improvement areas. This project will complete the full four-lane road section and landscaping improvements between West 120th Avenue and East Midway Boulevard. Additionally, Lowell Boulevard will be raised above the Nissen Channel between West 120th Avenue and 121st Place, and a new combined drainage and pedestrian trail underpass will be constructed. This project will also coordinate with, and provide design for, the almost complete CDOT intersection improvements at West 120th Avenue at Lowell Boulevard.

- Utility Relocations: All required preconstruction overhead utility relocations by Xcel, Comcast, Zayo, and CenturyLink have been completed. The utilities are repositioned to new underground locations and are operational and all utility poles were removed in July.
- CDOT West 120th Avenue and Lowell Boulevard Intersection: CDOT'S contractor Jalisco International began construction work at this intersection in June. The project is completing the major work on 120th, with final paving of West 120th Avenue occurring the week of November 4th. The very last phase of construction will be to complete the connection to Lowell Boulevard's future widening. This work will occur in November and December ahead of the Lowell widening to the north.
- Lowell Boulevard - West 120th Avenue to East Midway: During the month of October this project was publicly advertised to qualified contractors. The project received a high level of interest and six bids were received. A contract with the qualified low bidder will be brought before City Council on December 9, 2014. If the contract is approved the project will begin in January and major road and bridge construction will occur through November 2015. The final landscaping of the road will occur in the spring of 2016.



CIP Status Report, Continued

McKay Lake/Lambertson Farms Regional Park & Open Space Design - \$1,380,000

The McKay Lake/Lambertson Farms Open Lands Master Plan (Master Plan) area is located northeast of West 138th Avenue and Zuni Street. It is 43.8 acres of undeveloped McKay Landing and Lambertson Farms open lands parcels next to the City of Westminster's McKay Lake Open Space. The McKay Landing Subdivision paid \$1,381,083 as cash-in-lieu in 2006 as part of their development agreement for a regional park and open space on the western edge of McKay Lake. Expenditure of the funds is not limited to McKay Landing parcel improvements.

A Master Plan Concept was developed after several joint meetings with OSTAC and PRAC, with additional feedback from the City of Westminster. The estimated cost for the proposed improvements to build out the entirety of the plan is \$4.68M. Based on direction provided at the June 16, 2013, City Council Study Session, staff worked with OSTAC and PRAC to recommend an initial phase of the highest priority improvements that could be provided with the \$1,381,083 paid by the developer. The Phase 1 Improvement Plan (Phase 1 Plan) concept and budget was presented at the February 4, 2014, City Council Study Session. Council directed staff to proceed with a public open house, which was held on March 20, 2014. Public comments from 220 residents were summarized at an OSTAC meeting on April 24, 2014, and a PRAC meeting on May 7, 2014. A traffic study and parking analysis, and an updated environmental review were presented to OSTAC and PRAC at a joint meeting on September 25, 2014. Additional public comments were received. The committees recommended the basketball court be removed from the proposed Phase 1 Plan. The proposed parking lot across from Quail Creek Drive was originally shown with 30 spaces; however, it has been adjusted to 50 spaces based on the parking analysis. Both committees voted in support of presenting the proposed Phase 1 Plan with the adjustments to City Council. The committees' recommendations and public comments will be summarized in a Council Study Session memo, anticipated in January 2015. In the meantime, there were several items for which the OSTAC and PRAC members requested staff research and follow-up. These include estimating the cost of proposed traffic modifications, considering relocation of the bike park further south, evaluating other access and parking options, providing information about design of pedestrian crossing improvements, and conducting seasonal wildlife studies. The remainder of the improvements in the Master Plan Concept will be programmed into the Capital Improvement Program at Council's discretion. Any public discussion of the project will make it clear that funding for the entire plan is not appropriated and is subject to future consideration.

US 36 Landscape Vision and Conceptual Plan Design - \$68,400

DTJ Design was hired to develop an overall concept/thematic landscaping plan for the US 36 corridor. A general assessment of the existing conditions has been completed. Staff is working with DTJ to refine details for the concepts at the entrances to Broomfield and the interchanges for review and comment by the City Council.

Zuni Chlorine Station Remodel Project - \$1,500,000

A pre-project review of the Zuni Chlorination Station Remodel Project was presented to Council in February. The CIP budget included \$1,500,000 to remodel the existing chlorine station, located along the south side of East Midway Boulevard west of Zuni Street. This facility is used to re-chlorinate the Denver Water supply before it enters the Broomfield water distribution system. The station protects the public health by ensuring the potable water supply does not contain harmful bacteria. The station has several safety and maintenance issues and a 2010 survey of the site, completed by the Colorado Department of Public Health and Environment, recommended improvements. Council approved a design-build agreement at the August 12, 2014, meeting with JR Filanc and a kickoff meeting was held in late August. The team consisting of Broomfield staff members, Filanc, and the specialty designer Franchetti met for a kickoff workshop. Concept drawings were reviewed by the team at a meeting in October. The first project design, incorporating all of the requests by staff, was significantly over budget. Staff met with Filanc regarding design modifications to bring the project closer to budget. In addition, design issues have arisen in regard to the site that may increase the project costs. The team is working on possible changes to reduce the costs, and delayed the Council memo to approve the GMP for the project until January or February when design changes can be estimated and finalized.



CIP Status Report, Continued

120th Avenue - Gateway Improvements - Bury Power Line/ Replace Lights - \$720,000

The north side of 120th Avenue between Tennyson Way and Lowell Boulevard contains existing overhead power lines and pole mounted street lighting. This project will remove the overhead power lines and power poles, and bury the power lines. New stand-alone street lighting will be installed to replace existing power pole mounted lighting.

Xcel Energy has completed designs and cost estimates to complete this work and, due to operational requirements, needs to expand the undergrounding project 1,000 feet north on Lowell Boulevard and break the project into the following two projects:

- 120th Avenue - Lowell Boulevard to Perry Street: Xcel Energy completed the installation of new underground power lines and removal of all overhead lines and poles along this section of 120th. Xcel completed this work in June ahead of CDOT beginning road construction.
- 120th Avenue - Perry to Tennyson Way: Broomfield completed the purchase of the final necessary right-of-way parcel in early June. Xcel began construction June 15, 2014. Xcel has coordinated construction activities with all business owners to minimize disruptions to their operations. Xcel completed 90% of the underground work and switched to the new lines in September during cooler temperatures. Comcast began relocation in September and is anticipating completing the work in December. All utility relocations associated with Lowell South are complete.

Summary

The next update will be provided to City Council in January. Newsletters and updates are sent to adjacent residents throughout the duration of the projects. For additional information on the CIP projects, visit the City and County of Broomfield's website, www.broomfield.org, or contact the City and County Manager's Office.