



Accolades *Broomfield Awards & Achievements*

CONGRATS TO WORKPLACE WELLNESS PROGRAM PARTICIPANTS
As part of B Healthy Broomfield Workplace Wellness, employees jumped into the opportunity to participate in the State of Slim (SOS) Program.

39 PARTICIPANTS  **HAVE COMPLETED THE SOS PROGRAM**

1209 TOTAL POUNDS LOST 

31 AVERAGE POUNDS LOST PER PERSON

13.9 AVERAGE % BODY WEIGHT LOST



A new SOS group kicks off this month.

PAUL DERDA REC CENTER ACCOLADES

“Catherine Lasson’s YOGA classes are absolutely wonderful! I think that they are the best yoga classes I have ever taken.” - *Lynn E. (Nov. 22, 2015)*

“Several of us were rooting for Angie recently and I would like to say that her flow approach to yoga is like a breath of fresh air. Casey is a real gem also and perhaps the best of them all when it comes to yoga teachers right now. One of the new discoveries I have made is Wendy. She is excellent and I plan to be a regular in that class from now on. Of course Kimm is the very best spinning teacher there ever was and my husband who hates yoga loves her class at the BCC. She is of course wonderful. I have been participating in 2 classes a day for over 5 years, and am a huge fan of your programs and people.” - *Peggy H. (Dec. 16, 2015)*

“I would like to thank the staff and lifeguards for keeping the pool safe and going out of their way to help customers! I am impressed with their professionalism and positive, helpful attitudes.” - *Lori T.*

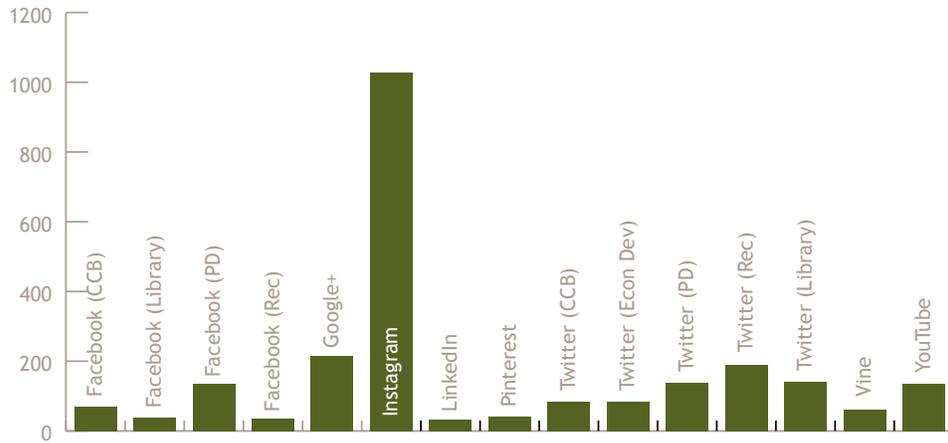


Trending *Topics our community is talking about*

SOCIAL MEDIA CHANNELS

Broomfield's 15 different social media channels have all attracted an increase of followers in 2015.

GROWTH BY SOCIAL MEDIA CHANNEL (IN PERCENTAGES)



132%
TOTAL
INCREASE
IN ENGAGEMENT

SOCIAL MEDIA TOP 10 POSTS

These were the top 10 posts as far as reach (the number of people who could have seen the post) and engagement (likes, comments, shares, link clicks).

| | | | |
|-----------|--|------------------------|--------------------------|
| 1 | Join The Team - Broomfield Police Department | 85,073 REACH | 335 ENGAGEMENT |
| 2 | We need your help! RCA Camera found with cherished family memories | 51,939 REACH | 860 ENGAGEMENT |
| 3 | Now Hiring: Broomfield Detention Center Officers | 55,506 REACH | 96 ENGAGEMENT |
| 4 | Black Bear Relocated | 15,872 REACH | 303 ENGAGEMENT |
| 5 | Animal Services needs help locating the owner of this cute little female terrier mix | 12,932 REACH | 166 ENGAGEMENT |
| 6 | With temps rising - please consider leaving your pets at home | 8936 REACH | 187 ENGAGEMENT |
| 7 | 10 Ways to B Healthy in Broomfield Video Post | 8716 REACH | 129 ENGAGEMENT |
| 8 | Surveillance video from Nativity incident | 8072 REACH | 36 ENGAGEMENT |
| 9 | Tour of Broomfield Detention Center - Now Hiring | 6419 REACH | 96 ENGAGEMENT |
| 10 | Thank You For Attending Broomfield Days - Broomfield Days Timelapse Video | 5424 REACH | 98 ENGAGEMENT |



Community Engagement

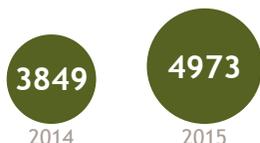
PUBLIC ASSISTANCE

The Self-Sufficiency, Employment and Public Assistance Division assisted

1,461 
HOUSEHOLDS WITH
FOOD ASSISTANCE

and 4,973 households with Medicaid benefits.

HOUSEHOLDS WITH MEDICAID BENEFITS*



*Due to a change in eligibility requirements, more families and singles have become eligible for Medicaid.

MEALS PROVIDED BY SENIOR SERVICES

Senior Services provided healthy meals at the Lakeshore Café and through the Meals-on-Wheels program.



22,390 MEALS ON WHEELS MEALS
Meals for homebound residents 60+



13,097 LAKESHORE CAFE MEALS
Congregate lunch program Mon-Fri



1,930 HEALTHY HEART MEALS
Healthy meals and education during lunch

GAS INSPECTION SERVICES

Public Health and Environment (PHE) began providing oil and gas inspection services for the City and County of Broomfield. From February through December 2015, **84 INSPECTIONS WERE CONDUCTED**. The site visits allowed City and County of Broomfield to gather data for a baseline assessment and evaluate current conditions in the field. For more information, visit broomfield.org/Index.aspx?NID=1820

REPRODUCTIVE HEALTH CLINIC

Broomfield's Reproductive Health Clinic had

546 
CLINICAL APPOINTMENTS

VITAL STATISTICS OFFICE

Broomfield's Vital Statistics Office issued

3,487 
BIRTH CERTIFICATES
1,857
DEATH CERTIFICATES

EASY RIDE SERVICE

Easy Ride provided 21,964 transportation trips for seniors and individuals with a disability in 2015. This is a

5.9%
INCREASE
FROM 2014



SENIOR SERVICES INFORMATION, ASSISTANCE AND REFERRALS

Senior Services provides information and assistance on available services and programs for older adults, including [wellness services](#), and [workshops and ongoing education](#).

SENIOR SERVICES AND ASSISTANCE



34.7%
INCREASE



Community Engagement, continued

WORK FORCE CENTER

33 = 1,084
 CLASSES TOTAL ATTENDEES

WORKFORCE CLASSES
 Opportunities to learn about today's job strategies.

40 = 357
 DIFFERENT EMPLOYERS TOTAL ATTENDEES

HIRING EVENTS
 Weekly opportunities to seek employment with local businesses in multiple sectors/industries.

356 TOTAL ATTENDEES

JOB CLUB
 A weekly opportunity to network with other job seekers and learn about today's job strategies.

764 TOTAL ATTENDEES

EMPLOYMENT FIRST PROGRAM
 A work-readiness program for qualified food stamp (SNAP) recipients to attend class and volunteer to maintain benefits.

575 TOTAL YOUTH & REGIONAL ATTENDEES

JOB FAIRS
 Total of 575 youth and regional attendees.

13,068 TOTAL CLIENT VISITS

1,419 NEW JOB SEEKERS

2015 OPEN SPACE AND TRAILS OUTREACH SUMMARY

- 24 outreach and **EDUCATIONAL EVENTS**, with over **2,800 PARTICIPANTS** involved. These include annual programs like the Kid's Fishing Derby, The Broomfield Trail Adventure, the Habitat Garden Fair, and the Broomfield 100 Challenge.
- There were **12** different **VOLUNTEER EVENTS** over the year, along with a variety of ongoing volunteer efforts from local organizations including the Broomfield Wildlife Masters, the Coyote Crew, and the Broomfield Open Space Foundation.
- The Broomfield 100 Challenge's first year had over **800 PARTICIPANTS**, who attempted to complete approximately 100 miles of Broomfield trails.
- A new Open Space speaker series, put on jointly by the City of Broomfield and the Broomfield Open Space Foundation, featured three well-known Colorado experts in natural resource fields and covered a variety of open space-related topics.
- Some smaller level projects included community trail walks, open space property 'clean-ups', ribbon cuttings for new trails, and public open house events to gather community input on upcoming projects.

SPRING FITNESS CHALLENGE

The **165** Spring Fitness Challenge **PARTICIPANTS** lost a collective **980** pounds in the duration of the eight-week course.

980 TOTAL POUNDS LOST

DROP-IN FITNESS NUMBERS

The number of drop-in patrons to fitness classes are still on the rise. Total drop-in s increased from **106,352** in 2014 to **106,749** in 2015.



Community Engagement, continued

SILVERSNEAKERS®

The Recreation department continued to see a healthy attendance to the SilverSneakers® program in 2015. (Numbers are through November.)

22,974 
PARTICIPANTS AT PDRC

56,827 
PARTICIPANTS AT BCC

COMMUNITY CENTER RENTALS

The Broomfield Community Center processed over

6,500
RENTAL
BOOKINGS

with approximately

168K
ATTENDEES

BROOMFIELD BAY AQUATIC PARK PARTIES

There were 24 after-hours parties during the 2015 season.

24 AFTER-HOUR
PARTIES

DEPOT COLLECTIONS DEVELOPMENT

INVENTORY OF **6K**
ARTIFACTS

In 2015 staff and volunteers completed 75% of the first-ever inventory of the museum's collection of approximately 6,000 artifacts. New acquisitions this year included a Denver & Interurban round-trip ticket from Denver to Broomfield dated April 17, 1917, and a badge worn by a Denver-Boulder Turnpike Collector in 1966.



DEPOT VISITORS & PROGRAMMING

In 2015 the Broomfield Depot Museum had its **HIGHEST ATTENDANCE IN ITS 34 YEAR HISTORY**. The Museum was open to the public every Saturday, during the week for group tours, and held on-site programs. Visitors included Boy Scout Tiger Cubs and Wolves completing history requirements and 265 second-graders from Emerald, Kohl, and Aspen Creek elementary schools. Standards for second graders include understanding how "People have influenced the history of neighborhoods and communities."



On June 13 the Museum served as the Broomfield host site for World Wide Knit in Public Day.



DEPOT RESTORATION

The Broomfield Depot Museum reopened on January 16, 2015, following eight months of work to stabilize the foundation and rehabilitate the original exterior wood siding, windows, and doors of the 1909-constructed building. The City and County of Broomfield Library and Cultural Affairs Department and Capital Improvement Program staff worked closely with the History Colorado State Historic Fund to ensure the project was completed on time, on budget, and followed the Secretary of Interior Standards for Historic Preservation.

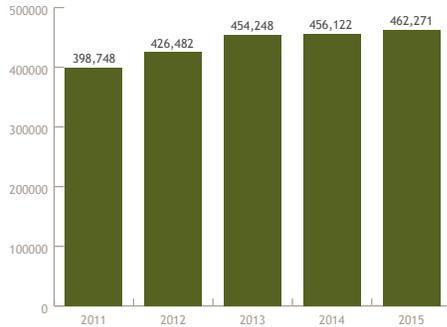


Community Engagement, continued

RECREATION NUMBERS

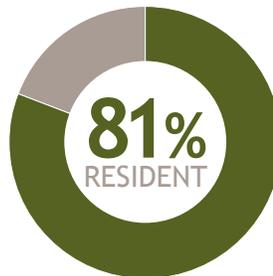
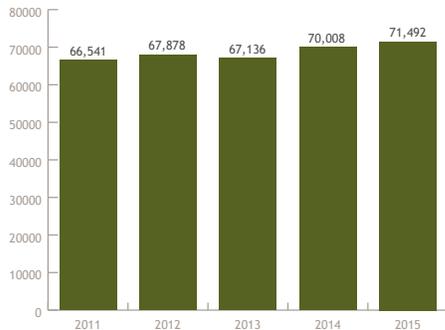
The Recreation department continues to see increased paid visits and facility revenue.

PDRC PAID FACILITY VISITS



\$2,218K
PAUL DERDA REC CENTER
FACILITY REVENUE
2014= \$2,073K

BCC PAID FACILITY VISITS



\$372K
COMMUNITY CENTER
FACILITY REVENUE
2014= \$319K

CREATIVE BROOMFIELD PLAN

Creative Broomfield 2015 was adopted on May 12, 2015. Approximately 1,000 people participated in the process by completing a survey or attending public meetings. Based on the data collected, guiding principles and goals were established in Creative Broomfield 2015 which will serve to strengthen, invigorate and sustain the community's cultural life. [Creative Broomfield Master Plan](#)

FLIGHT INSTALLED

After a two year project, Frank Swanson's Flight was installed in October in the open space in Commons



Park just south of Championship Field. The artist cut a large Colorado Red Granite stone into four smaller pieces and sculpted each piece into shapes depicting birds in flight.



SISTER CITIES

The Broomfield Sister City Committee and volunteers hosted a delegation from Ueda, Japan this summer. Twelve teens and four chaperones from Japan

visited our community in August. Activities for the delegation and host families included a Rockies Game, a trip to Rocky Mountain National Park, horse-back riding lessons, a tour at the Broomfield Depot Museum, and a barbecue picnic hosted by Broomfield's Crossing Rotary. [Watch the video.](#)

POLICE DEPARTMENT INFORMATION MANAGEMENT SYSTEM

The Police Department implemented a new Information Management System for the entire department, including replacing the computer aided dispatch (CAD), the jail management system (JMS), the law enforcement records management system (LERMS), and the mobile/field reporting system. **17 INTERFACES** were developed to facilitate information distribution outside of the New World system. The system successfully launched on April 20. This project took **18 BUILD TEAM MEMBERS** and **38 TRAINING SESSIONS** to implement.



Youth Engagement *Events and projects with Broomfield area youth*

SKATE PARK

Broomfield's Skatepark saw an estimated 2,000 drop-in visits this year.

2K 
DROP-INS

ATHLETIC COMPLEXES

Broomfield athletic complexes hosted 23 Tournaments (includes baseball, softball, soccer, ultimate Frisbee and football). Four new scoreboards for the Community Park ball fields were purchased in March, just in time for the Spring, Summer and Fall leagues of 2015.

23  
TOURNAMENTS

FAMILY AND CHILDREN'S SERVICES

In July, Family and Children's Services (FCS) was selected as a Differential Response County. This new intervention provides authority to assess low to moderate reports of child abuse/neglect without filing a formal finding. This fosters positive, collaborative relationships with families to expedite amelioration of danger/harm. FCS has served

43 
FAMILIES

FAMILY ENGAGEMENT PRACTICE

Broomfield earned **\$16,491 IN IV-E* WAIVER** savings through the adoption of the family engagement practice designed to expedite resolution of family dysfunction and prevent out-of-home placements.

*Title IV-E of the Social Security Act is the largest federal funding stream for child welfare activities that reimburses states for expenditures in cost of out-of-home care, case planning, administration, management, and training related to services for children and youth in foster care. The waiver allows Colorado to better invest that funding in strategies that can strengthen families and prevent the need for foster care.

CHILD SUPPORT PROGRAM

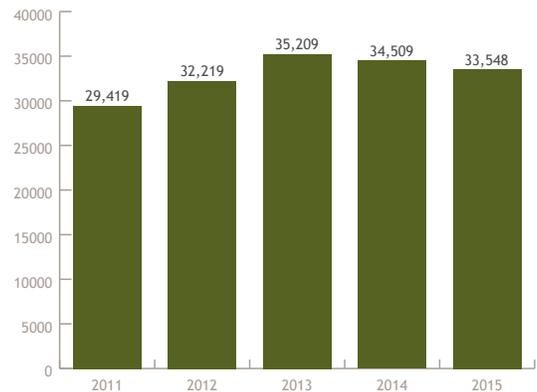
Broomfield's Child Support Program served 1189 families and collected \$3,537,595 in child support.

1,189 **\$3,537K**
FAMILIES SERVED CHILD SUPPORT COLLECTED



PAUL DERDA REC CENTER CHILD SITTING

Child sitting had over 32,000 drop-in visits in 2015, or nearly 2,700 per month.



SUMMER CAMP

In 2015 Broomfield's Camp Programs served over

400 
INDIVIDUALS

with an additional 50+ participants on the waitlist. This number is up from previous years as the camp program gave families' registration options of full summer, weekly, or the option to register by day for summer programming.

INCLUSION SUMMER CAMP

Among all participants Broomfield's Camp Explorer program offered inclusion to over

30 
PARTICIPANTS

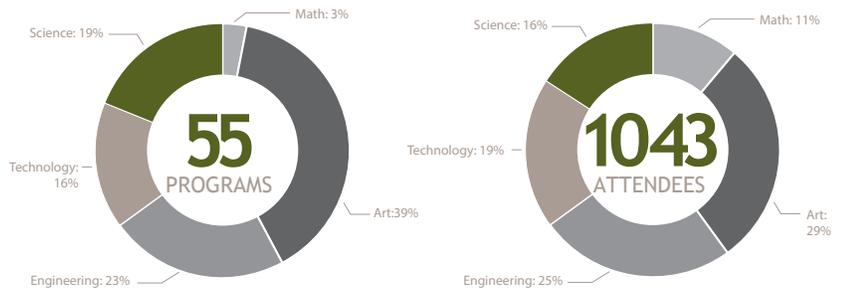
with varying needs. These campers had multiple enriching opportunities throughout the summer to grow socially and emotionally while participating in Art, Science, Technology and team building activities, as well as attending outings to destinations like Elitches, Water World, Chautauqua Park, and a Rockies Game.



Youth Engagement, continued

STEAM PROGRAMS AT THE LIBRARY

In 2015 the Young Adult Department facilitated **55 STEAM PROGRAMS**. STEAM Programs can include Science, Technology, Engineering, Art or Math programming.



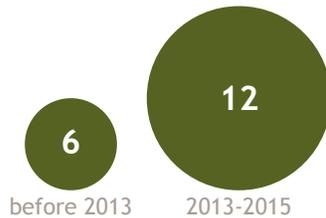
FAMILY PLACE AT THE LIBRARY

Since becoming a Family Place Library in 2013, staff has found **96% OF PEOPLE** said they **WOULD RECOMMEND** the Parent Toddler Workshop to other parents; "It was fantastic, my daughter and I looked forward to it each week. I loved the resources and people who came to help and inform, and my daughter loved playing and meeting new kids, all around it was a great program, extremely helpful, fun, informative, just awesome!"

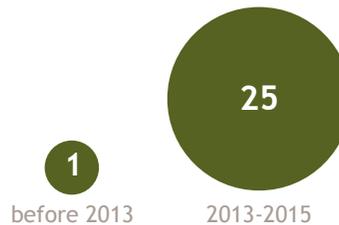


The designation also helped the Library to engage with other communities and organizations:

LIBRARY / COMMUNITY PARTNERSHIPS



FAMILY PLACE LIBRARY PRESENTATIONS



Economic Development

ARISTA GROWTH

An 82,000 square foot multi-use office building broke ground at 8181 Arista Place in 2015. It is expected to be completed in June 2016.



Atria Arista also broke ground in 2015 with a planned **240 LUXURY APARTMENTS** expected to come online in 2016.



Economic Development, continued

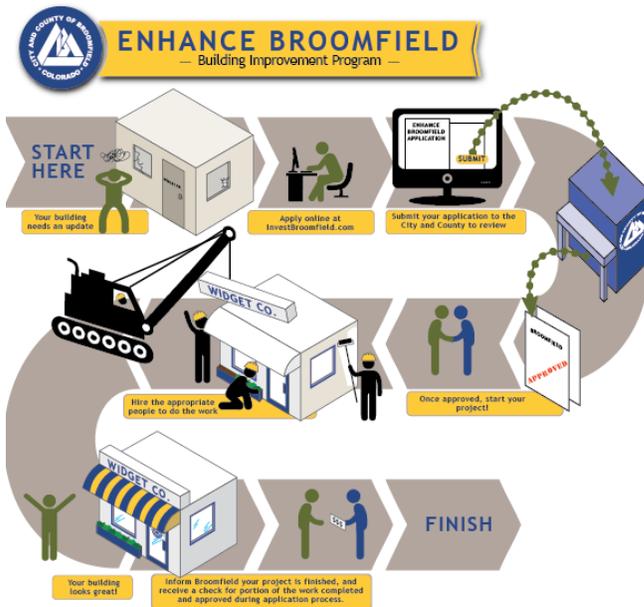


COLORADO GENERAL HOSPITAL

Colorado General Hospital, an 80,000 square foot, 52-bed full service hospital in Arista will operate under UCHealth. Expected completion mid-2016.

ENHANCE BROOMFIELD

Enhance Broomfield building improvement program was launched in June 2015 with an initial allocation of \$100,000 to assist businesses and building owners improve their properties. **FOUR PROJECTS WERE AWARDED** funding in 2015: BSC Signs, Ciccarelli Enterprises, RMN Events, and Mad Dog Enterprises.



INVEST BROOMFIELD

[Invest Broomfield](#), a new economic development website for the City and County of Broomfield, was launched in March and has been visited over 78,000 times.

 **78,000**
VIEWS

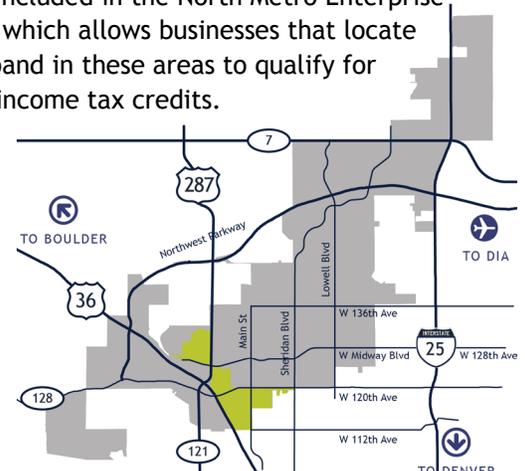
NEW BUSINESS IN BROOMFIELD

Broomfield welcomed the following businesses in 2015:

- **SCL HEALTH** moved their corporate headquarters from downtown Denver to Broomfield, bringing their total employment in Interlocken to approximately 920.
- **ALTERYX** moved their Boulder office to a 20,000 square foot space in Broomfield with plans to grow from their current headcount of 90 to approximately 190 by the end of 2016.
- **PROCRAFT** (formerly Kimmel Mechanical) moved from Denver to Broomfield, bringing roughly 160 employees into a 30,000 square foot space at 2400 Industrial Lane.
- Agricultural data company **AWHERE** moved their headquarters to Broomfield from Wheat Ridge in 2015 bringing 17 employees.
- **NUVENTRA PHARMA SCIENCES** announced the opening of a new office in Broomfield in Interlocken.
- **DRAKE REAL ESTATE** broke ground on an expansion to the Broomfield Corners development along 120th Avenue. New retail and restaurants include **GOODWILL**, **DUNKIN' DOUGHNUTS**, **MODMARKET**, **GNC**, **BLAZE PIZZA** and **COSTA VIDA FRESH MEXICAN GRILL**.

ENTERPRISE ZONE

Economic Development Staff worked with the State of Colorado as well as the Cities of Lafayette and Longmont to establish a new enterprise zone called the North Metro Enterprise Zone. Three areas in Broomfield were included in the North Metro Enterprise Zone, which allows businesses that locate or expand in these areas to qualify for state income tax credits.





CIP Status Report

This is the update for the month of January for Capital Improvement Program (CIP) projects. A financial table is presented for each project under construction shown in the report. The "Amount Spent to Date" in the financial tables for each project is based upon information through January 1, 2016. Council has received these informational reports on a monthly basis since July 2003.

PROJECTS UNDER CONSTRUCTION

120TH AVENUE CONNECTION - FINAL PHASE

Status:

The 120th Avenue Connection Project connects SH 128/Wadsworth Parkway with West 120th Avenue. The initial phases of the project were completed in 2010. Following prolonged negotiations with the Burlington Northern Santa Fe (BNSF) Railroad, construction of the final phase began in April 2015. The total cost of the final phase is \$28.2 million. Broomfield's share will be \$6.6 million, and the balance (\$22.2 million) will come from federal and state funds.

Important features of the final phase of the project include:

- Completing the final ¼ mile of roadway;
- A new railroad structure over SH 128;
- Relocation of the railroad siding west of Nickel Street to decrease crossing delays;
- Computer controls allowing for Quiet Zones, once additional safety measures are complete;
- One-half mile of new storm sewer at Main Street;
- One-half mile of new road overlay on eastbound 120th Avenue; and
- A new signalized intersection at approximately Upham Street and West 120th Avenue.

January project activities focus on relocating Broomfield's waterline located in the intersection and vicinity of 120th Avenue and Main Street. The waterline must be relocated to allow for storm sewer line construction by the Colorado Department of Transportation (CDOT).

The work will include:

- Installation of a new valve on Main Street north of 120th Avenue;
- Installation of a new valve in 120th Avenue;
- Construction of a new 12 inch line in Main Street south of 120th Avenue; and
- Installation of a new 16 inch line in the intersection of 120th Avenue and Main Street.

The waterline contractor began work on January 11. The majority of the work will occur during the evening hours. The contractor will be on-site for approximately two weeks. Upon completion, CDOT's contractor will begin construction of the storm sewer line estimated to take two weeks. After the storm line is complete, Broomfield's contractor will then be able to complete the waterline relocation which is expected to take two weeks. Work will be dependent on weather conditions.

| 120 th Avenue Connection - Final Phase | |
|--|-------------|
| Financial: | |
| Current Budget (Broomfield's Share) | \$6,600,000 |
| Committed Costs | \$6,600,000 |
| Amount Spent to Date | \$1,010,439 |
| Amount Remaining (Original Budget - Committed Costs) | \$0 |
| Project Schedule (Construction): | |
| Percent Complete | 8% |
| Anticipated Completion Date | 2018 |



CIP Status Report, Continued

BROOMFIELD COUNTY COMMONS: FIELD RENOVATION AND COMPLETION

Status:

On March 10, 2015, Council approved a design agreement with BHA Design, Inc. (BHA), for the Broomfield County Commons Field Improvements Project. The field improvements include the renovation of the synthetic turf Championship Field, the completion of the Yellow Pod in synthetic turf and access modifications to the Blue Pod. The synthetic turf on the Championship Field was installed in 2003 with the Broomfield County Commons project. At that time, the expected life span for synthetic turf was 10 years. The life span today, for current products, is 12 to 15 years. The Yellow Pod is located directly north of Broomfield County Commons Drive and east of Sheridan Boulevard. The Yellow and Green Pods were not completed when the park was constructed in 2003 due to funding. The Yellow Pod is proposed to be completed in synthetic turf. The Blue Pod, located south of Broomfield County Commons Drive and east of Sheridan, will be reviewed to improve accessibility.

Council approved a construction agreement with ECI Site Construction Management, Inc., at the September 22, 2015, meeting and construction started in late September. The subgrade lime stabilization has been completed to minimize subgrade expansion in the clay soils found in Broomfield. Work on the concrete curb and drainage system for the synthetic turf continues. The water quality ponds are currently in process and the storm lines from the ponds and field through the parking lot have been completed. The asphalt patch will not be completed until the weather improves. Weather continues to be a challenge for the project.

| Broomfield County Commons: Field Renovation and Completion | |
|--|-------------|
| Financial: | |
| Current Budget | \$4,642,282 |
| Committed Costs | \$4,235,432 |
| Amount Spent to Date | \$586,700 |
| Amount Remaining (Original Budget - Committed Costs) | \$406,850 |
| Project Schedule (Construction): | |
| Percent Complete | 25% |
| Completion Date | April 2016 |

CITYWIDE - INLINE HOCKEY RINK DASHER BOARD REPLACEMENT

Status:

Broomfield Industrial Park:

The 2015 CIP Budget includes \$150,000 for the citywide replacement of aging inline hockey rink dasher boards (the framed perimeter wall systems). Broomfield currently has three inline hockey rinks. Broomfield Industrial Park (BIP) is the most used and the only full-sized rink of the three. The BIP dasher boards are in poor condition with many broken panels. Broken panels create an unsafe condition resulting in unpredictable deflection of the puck. The existing boards have become brittle from UV damage and are breaking more frequently. Staff hired BHA Design, Inc. (BHA), to research cost and value options for repairs to the existing boards versus a new replacement system. It was determined that the replacement option was the most cost effective solution. Modern dasher board systems have improved in durability due to improved framing materials and design. The project was bid in June and Council awarded an agreement with Becker Arena Products, Inc., at the July 14, 2015, Council meeting. The removal and replacement of dasher boards was complete in November, and a warm spell in December allowed for the restriping of rink surface to be completed in mid-December. The project is complete.



The project is complete.



CIP Status Report, Continued

Country Estates Park:

Since the BIP dasher board project came in under budget, staff was able to procure the replacement of the Country Estates Park dasher boards with the remaining budget. This will be the final dasher board replacement anticipated under the citywide program. The removal and replacement of dasher boards was complete in November, and a warm spell in December allowed for the restriping of rink surface to be completed in mid-December. The project is complete.

| Citywide - Inline Hockey Rink Dasher Board Replacement | |
|--|---------------|
| Financial: | |
| Current Budget | \$154,500 |
| Committed Costs - BIP | \$ 84,868 |
| Committed Costs - Country Estates | \$ 69,582 |
| Amount Spent to Date | \$143,153 |
| Amount Remaining (Original Budget - Committed Costs) | \$50 |
| Project Schedule (Construction): | |
| Percent Complete | 100% |
| Completion Date | December 2015 |

EVERGREEN STREET REMODEL - GREENWAY DRIVE NORTH TO PONDEROSA STREET

Status:

On January 11, 2016, the City and County Manager approved an agreement with T2 Construction, Inc. (T2), for construction of five missing sidewalk segments on the south side of Evergreen Street and one on the north side. The project is immediately adjacent to the Neighborhood Connection - Greenway Park to West 120th Avenue (NC25) recently completed by T2. The sidewalk will benefit the community by enhancing pedestrian and bicycle access and improving public safety. T2 will coordinate work with the Greenway Park HOA and individual property owners. Earthwork commenced in mid-January 2016, and the project is anticipated to be complete in March, weather depending.



| Evergreen Street Sidewalk - Greenway Drive North to Ponderosa Street | |
|--|--------------|
| Financial: | |
| Current Budget | \$38,000 |
| Committed Costs | \$33,000 |
| Amount Spent to Date | \$ 0 |
| Amount Remaining (Original Budget - Committed Costs) | \$ 5,000 |
| Project Schedule (Construction): | |
| Percent Complete | 80% |
| Completion Date | January 2016 |



CIP Status Report, Continued

HEALTH AND HUMAN SERVICES FACILITY

Status:

City approved funding for design and construction of a new Health and Human Services Facility at 100 Spader Way. Council approved a design agreement with OZ Architecture, and a property purchase agreement in March 2014 for the project. Broomfield closed on the property in May 2014.

Saunders Construction, Inc., was selected as the Construction Manager/General Contractor (CMGC) at the August 26, 2014, Council meeting. The Site Development Plan was presented to the Planning and Zoning Commission on December 8, 2014, and was approved by City Council on January 13, 2015. A Guaranteed Maximum Price (GMP) for 80% of the work (Bid Package #1) was approved on March 10, 2015, and a Groundbreaking Ceremony was held on March 23rd. Construction of Bid Package #1 work began in late March. A final GMP for Bid Package #2 was approved by City Council on April 28, 2105.



Exterior masonry, stucco, and window installation are wrapping up. Rough-in mechanical and electrical is complete and drywall installation is complete. Installation of millwork, restroom fixtures, flooring and wall tile is underway. Installation of doors and interior glazing will begin mid-January.

| Health and Human Services Facility | |
|--|--------------|
| Financial: | |
| Current Budget | \$16,500,000 |
| Committed Costs | \$15,496,529 |
| Amount Spent to Date | \$ 9,002,400 |
| Amount Remaining (Original Budget - Committed Costs) | \$ 1,003,471 |
| Project Schedule (Construction): | |
| Percent Complete | 78% |
| Anticipated Completion Date | April 2016 |

LOWELL SOUTH (120TH AVENUE TO EAST MIDWAY) PROJECT

Status:

The Lowell South Project consists of three major improvement areas. The project will complete the full four-lane road section and landscaping improvements between West 120th Avenue and East Midway Boulevard. Additionally, Lowell Boulevard will be raised above the Nissen Channel between West 120th Avenue and West 121st Place, and a new combined drainage and pedestrian trail underpass will be constructed. This project will also tie-in with the recently completed CDOT intersection improvements at West 120th Avenue at Lowell Boulevard.

Hamilton Construction and their sub-contractors, have been working on the project since January 2015. A project web page has been established to communicate timely traffic changes to the public (broomfield.org/Lowell) and notices are sent via "B in the Loop."

The east half of Lowell from 124th Avenue to 120th Avenue, including the bridge, are structurally and functionally complete, paved, and open to traffic. The project team has been working on the east half improvements for the last three months, and is pushing to complete as much concrete, asphalt, and earth



CIP Status Report, Continued

work on the bridge and open portions of road as much as possible. The project is in a slower production mode during the colder January through March period. In April 2016, the work on remaining paving and concrete items will resume.

The original goal of all road and bridge work completed by the end of December 2015 was not achieved due primarily to loss of production during the spring (45 weather days), compounded by the loss of available subcontractors. The weather delayed spring work resulted in overbooking of summer projects for qualified road and utility contractors.

PHASE II MODIFIED SCHEDULE to COMPLETION

January Activity - (weather dependent)

- 120th to 121st (West Side) - Complete the major structure retaining walls and earthen fill to support the new road grade.

Winter Activity through March 2016

- Beginning at the end of December 2015, Hot Asphalt Pavement will not be available in the volume and quality needed to complete the road paving. The project was switched to other types of work during the winter.
- Begin and complete street lighting work, including intersection lights. (Xcel Energy)
- Begin landscape irrigation system work 120th to 125th.
- Final grading of Nissen hannel and concrete trail within Metzger Farm.
- Maintain work zone traffic control and pavement surfaces east side of Lowell.

Spring Activity April 2016 through June 2016

- Beginning again in late March or Early April the project will begin final grade preparation and paving of the west side of Lowell from 120th to 124th.
- Build right turn lane at East Midway and rebuild sidewalk and drive entrances to Western Convenience and the neighborhood retail center east side of Lowell.
- Final landscaping and land restoration.

| Lowell South Project | |
|--|--------------|
| Financial: | |
| Current Budget | \$10,679,239 |
| Committed Costs | \$ 9,893,642 |
| Amount Spent to Date | \$ 6,256,490 |
| Amount Remaining (Original Budget - Committed Costs) | \$ 785,597 |
| Project Schedule (Construction): | |
| Percent Complete | 70% |
| Anticipated Completion Date | Spring 2016 |

NEIGHBORHOOD CONNECTION - GREENWAY PARK TO WEST 120TH AVENUE (TRAIL SECTION NC25)

Status:

A five-foot wide sidewalk has been constructed from Evergreen Street north to an existing crosswalk at the east leg of the West 120th Avenue intersection, and continuing to the bus stop to the east. It will facilitate access from the Greenway Park neighborhood where there is currently an established social trail in this location. A construction amendment with T2 Construction, Inc. (T2), was approved by Council on October 13, 2015, to include the sidewalk. In mid-November, Xcel Energy completed the necessary design work to relocate a street light standard from the proposed sidewalk alignment; however, a construction schedule for the relocation has not yet been provided. A preconstruction meeting was held in late November 2015, and a CDOT permit was received in early December for the portion of work within state right-of-way. T2 mobilized equipment in December 2015. The sidewalk improvements are ahead of schedule and are substantially complete. This is the final update for the project.



CIP Status Report, Continued

| Neighborhood Connection - Greenway Park to West 120th Avenue (NC25) | |
|---|--------------|
| Financial: | |
| Current Budget | \$89,000 |
| Committed Costs | \$41,115 |
| Amount Spent to Date | \$38,309 |
| Amount Remaining (Original Budget - Committed Costs) | \$47,885 |
| Project Schedule (Construction): | |
| Percent Complete | 95% |
| Completion Date | January 2016 |

NORTH COMMUNITY TRAIL (TRAIL SECTION NCT) - WEST 144TH AVENUE TO SHERIDAN PARKWAY

Status:

In September 2015, T2 Construction, Inc. (T2), completed construction of Phase 2 of the Broomfield Trail Segment 6 (BT-6) - Lowell Boulevard to Sheridan Parkway. In response to citizen concerns about pedestrian and bicyclist safety along Lowell Boulevard, the project also included the 0.5 mile Lowell Trail segment of the NCT from West 144th Avenue to Community Ditch which connects to Phase 2 of BT-6. On October 13, 2015, Council approved a construction amendment with T2 to complete the NCT segment. The eight-foot wide concrete trail will be extended one mile north from Community Ditch to Sheridan Parkway along the west side of Lowell Boulevard. A separate contract was also awarded to Smith Environmental & Engineering, Inc., for prairie dog management and burrowing owl surveys. Since Broomfield's prairie dog relocation sites are currently full, the prairie dogs were trapped and donated to the Birds of Prey Foundation in Broomfield and used as food for rehabilitated raptors. A prairie dog clearance letter was received at the end of October, and earthwork for the trail commenced the second week of November. Approximately 4,300 linear feet of trail has been constructed, and the trail is anticipated to be completed in February 2016, weather depending.



| North Community Trail (NCT) - West 144th Avenue to Sheridan Parkway | |
|---|---------------|
| Financial: | |
| Current Budget | \$187,691 |
| Committed Costs | \$170,629 |
| Amount Spent to Date | \$107,234 |
| Amount Remaining (Original Budget - Committed Costs) | \$ 17,062 |
| Project Schedule (Construction): | |
| Percent Complete | 60% |
| Completion Date | February 2016 |

UPTOWN AVENUE SIDEWALK AND LANDSCAPING

Status:

In January 2013, Council approved the development agreement with Broomfield Investors, LLC, obligating Broomfield to construct off-site utility and roadway improvements associated with Dry Creek Valley Business Center Filing No. 1 (Dry Creek Valley Apartments) and to coordinate the construction schedule with the development. The utility improvements were completed in May 2014. The roadway improvements include extending Broomfield Lane through the property and providing basic landscaping (shrubs, perennials, rock mulch, and irrigation) in the right-of-way (ROW) frontage adjacent to the Dry Creek Valley Apartments and eight-foot sidewalk along the south edge of the Uptown Avenue ROW. Once determined to be warranted by



CIP Status Report, Continued

the City Traffic Engineer, Broomfield shall also construct the south half of Uptown Avenue adjacent to the property to make it a four-lane roadway as shown in the Broomfield Urban Transit Village - Arista PUD Plan and the Broomfield Transportation Plan.

In the summer of 2014, the Broomfield Lane extension was completed, with the exception of the sidewalks and landscaping. Construction of the sidewalks across the Dry Creek Valley Apartments property is currently underway. Design of the two missing sidewalk links, east and west of the development, was completed in early July 2015. A construction amendment with T2 Construction, Inc. (T2), was approved by Council on October 13, 2015, to include the Uptown sidewalk links. T2 started survey and mobilized equipment the last week of October 2015 and completed the sidewalk construction in late December 2015. A construction agreement for the Uptown Avenue landscaping improvements adjacent to the Dry Creek Valley Apartments will be presented to the City and County Manager for approval. This is the final update for the project.

| Uptown Avenue Sidewalk and Landscaping Improvements | |
|--|------------|
| Financial: | |
| Current Budget | \$238,186 |
| Committed Costs | \$68,275 |
| Amount Spent to Date | \$58,435 |
| Amount Remaining (Original Budget - Committed Costs) | \$169,911 |
| Project Schedule (Construction): | |
| Percent Complete | 95% |
| Completion Date | April 2016 |

ZUNI CHLORINE STATION REMODEL PROJECT

Status:

The Zuni Chlorine Station re-chlorinates the Denver Water supply before it enters the Broomfield water distribution system. The station is located along the south side of East Midway Boulevard west of Zuni Street. The station protects public health by ensuring the potable water supply does not contain harmful bacteria. The station has several safety and maintenance issues. In 2010, the Colorado Department of Public Health and Environment conducted a survey of the site and recommended improvements.

At the August 12, 2014, meeting, Council approved a design-build agreement with JR Filanc and a kickoff meeting was held in late August. The team (consisting of Broomfield staff members, Filanc, and the specialty designer Franchetti) met for a kickoff workshop. Concept drawings were reviewed by the team at a meeting in October. The first project design incorporated all of the requests by staff and was significantly over budget. Staff met with Filanc to make design modifications to get the project closer to budget. Council approved the final design and construction for the project at the March 24, 2015, meeting. The project has received permits from The Building Department and the Colorado Department of Public Health and Environment.

Work on the roof continues. Interior electrical and piping work began in mid-December. The majority of the work within Midway is complete however, final paving remains to be completed when the weather improves. The subcontractor for the building controls has started. Filanc has pushed back the startup of the facility into February due to difficulties with the weather and the holidays.



CIP Status Report, Continued

| Zuni Chlorine Station Remodel Project | |
|--|-------------|
| Financial: | |
| Current Budget | \$2,150,000 |
| Committed Costs | \$1,820,152 |
| Amount Spent to Date | \$1,500,653 |
| Amount Remaining (Original Budget - Committed Costs) | \$329,848 |
| Project Schedule (Construction): | |
| Percent Complete | 70% |
| Anticipated Completion Date | March 2016 |

OTHER PROJECTS IN PLANNING AND DESIGN

Broomfield Bay Aquatic Park, Phase 3: Building Renovation - \$312,000

On February 10, 2015, Council approved a design agreement with BHA Design, Inc. (BHA), for the Broomfield Bay Aquatic Park, Phase 3: Building Renovation Design Project. Phase 3 includes renovation of the administration offices, park entry, restrooms and mechanical buildings. BHA held a kickoff meeting in March and the design team started work. The design team and staff met to review materials and develop a color pallet in late September. Review drawings have been submitted and will be returned to the design team in December. A memo to Council regarding construction management for the project was presented to Council on November 17, 2015. Staff issued a Request for Proposal for a Construction Manager/General Contractor (CM/GC) in early December. Proposals were received and the review team will be interviewing CM/GC's in late January.

Broomfield Community Center Improvements, Phase 1 - \$3,653,800

The Broomfield Community Center (BCC) was constructed in 1974. A substantial renovation and addition of the Senior Center was completed in 1990. The current facility houses half of the Recreation staff and all of the Senior Services staff (28 employees). The facility provides space for 80% of the facility-based recreation and senior programs offered by Broomfield including Athletics, Aquatics, General Interest, Youth and Teen, Older Adult and Senior Services.

The BCC is at a point where substantial renovations are necessary. Staff's conceptual-level cost estimate for the total amount of needed renovations and repairs is \$4.5 to \$5.5 million. This estimate range is based on a 2011 facility condition report identifying building maintenance and replacement needs and square foot cost estimates for conceptual remodel or addition needs.

Davis Partnership Architects (Davis) was selected by staff through a public RFQ and RFP process for conceptual design services. The proposed conceptual design was presented to Council at the July 21, 2015, Study Session and Davis was awarded a design agreement for the Phase 1 improvements at the August 25, 2015, Council meeting. The Phase 1 improvements include a partial demolition of the north side of the facility, a two story addition to include new locker rooms on the first floor, group fitness on the second floor, and replacement of the elevator. Phase 1 also includes improving egress and storage for the facility. The improvements are being designed to integrate into the proposed future master plan expansion. Funding for Phase 1, including design services, totals \$3,653,800.

The schematic design process of the Phase 1 improvements is complete and the remaining design work is scheduled for completion in March 2016. Pending Council approval of a construction agreement, the project is anticipated to start late spring 2016 and be complete in December 2016.

Simultaneously, the budget for the re-roofing portion of the project is \$168,584. Council approved the construction award for the re-roofing project on December 8th. The schedule for the re-roofing project is subject to the awarded contractor's availability and most of the roofing is weather dependent. Weather permitting, the contractor is scheduled to start the improvements in late February. The project is scheduled to be complete April 30, 2016.



CIP Status Report, Continued

Broomfield Industrial Park - Shade Structures - \$132,000

The CIP Budget included \$138,000 to add a shade structure to Bronco Park and eight shade structures over the seating at the four ballfields at Broomfield Industrial Park (BIP). The structure at Bronco Park was completed in 2013 leaving \$132,000 for the BIP shade structures. Spectators at BIP have made comments to staff regarding the lack of shade at BIP, and the shade structures installed at Community Park in 2004 have become very popular and appreciated by the community. Staff hired BHA Design, Inc. to conduct a feasibility study of the site and develop design documents for the purpose of soliciting bids from interested design-build shade structure firms. The project was bid in June and Council awarded an agreement with Arrow J Landscape & Design, Inc. Structural design is now complete; however, 10 weeks of delays with vendor engineering and an additional four weeks of permit review changes to the project engineering has delayed the installation of the improvements. Construction will begin late January and be complete in February 2016.

Broomfield Trail 2 - Railroad Bridge to Industrial Lane to Midway Blvd - \$795,270

There are two projects proposed to connect West Midway Blvd, over the train tracks, to Industrial Lane near Hoyt Street. One project is the West Midway Boulevard extension road project and the other is a pedestrian bridge. The CIP budget includes funding for design and construction of the pedestrian bridge in 2015. The road bridge is beyond the 5-year plan. The location of the two projects, relative to each other, needs to be considered to negate future demolition of the pedestrian bridge when the road bridge is constructed.

Tsiouvaras Simmons Holderness Inc. (TSH) completed a study to look at the location of the pedestrian bridge and alternatives for the road connection. This study concludes with an alignment for the road which allows for the pedestrian bridge to be constructed independently. A conceptual design has been completed for the pedestrian bridge which includes an option of continuing the bridge over Industrial Lane connecting to the US 36 Underpass and to East Park, allowing for a grade separated connection from Midway Boulevard to East Park.

Staff is assessing the value of the land to be acquired, and obtaining the legal descriptions and title work for the parcels. These will then be used to negotiate the land acquisition with the property owner. Staff has shared the concept with the railroad.

City and County Building First Floor Remodel - \$20,000 (design)

The Broomfield Motor Vehicle, Clerk and Recorder, Elections, Finance, and Assessor offices share the western part of the first floor of the City and County Building. Over the last 14 years, as the County has grown, functions and services provided by these groups has expanded and changed. This project is to design a new layout for the furniture to better meet current needs.

The final details of the optimal floor plan are being compiled. The next step is to consider the phasing of the construction and utilization of the existing furniture. New furniture will be purchased for the Motor Vehicle space and existing furniture will be reused for the other areas. The proposed tentative schedule is to remodel the area between February and May 2016.

Dillon Road / West 144th Avenue Improvements - Phase 1 (Budget to be determined)

In April 2012, Council reviewed cost estimates to complete Dillon Road/West 144th Avenue as a four-lane arterial through Broomfield. Council directed staff to analyze and verify the traffic volumes and cut-through traffic percentages, recommend near-term improvements, and make recommendations for the ultimate design. Council conducted a study session on August 20, 2013, regarding the Dillon Road/West 144th Avenue traffic analysis and concurred with the recommended improvements. The Phase 1 project would add auxiliary through lanes at the Sheridan Boulevard, Aspen Street, and South 120th Street intersections to reduce traffic congestion and enable the intersections to process more vehicles during morning and afternoon peak hours.



CIP Status Report, Continued

A request for proposal (RFP) for design of the Dillon Road/West 144th Avenue - Phase 1 improvements was issued on July 1, 2014, to ten consulting firms who indicated interest in the project. Five complete proposals were received, and Muller Engineering Company, Inc., (Muller) received the highest overall score and had the lowest not-to-exceed design fee. Council reviewed the project in the 2014 budget study session. It was requested that staff add bicycle improvements to the first phase of improvements and that efforts be made to advance the project through the budgeting process. On January 13, 2015, Council approved a consulting agreement with Muller for a bikeway feasibility study and the Phase 1 design. The overall intent of the scope of professional services is to provide Broomfield with a complete field investigation of existing conditions as well as design drawings and project specifications suitable as bid documents for construction of the Phase 1 project.

Council appropriated an additional \$10M in project funding in the 2016 CIP budget; therefore, the original design scope must be increased to advance the project. On October 27, 2015, a consulting amendment with Muller was approved by Council for approval to expand the original Phase 1 design scope to include the full road width west of Sheridan Boulevard to South 120th Street (Phase 2). All Phase 1 data collection and design work completed to date will be utilized since the Phase 1 intersection locations are within the Phase 2 project limits. The construction documents will combine Phases 1 and 2 and include the recommended bike path/lane improvements. The bikeway feasibility study was completed in late December 2015. Staff will review the possible bike path/lane alignments and coordinate design with Boulder County.

Lac Amora Park Master Plan - \$20,000

In February 2015, a consulting agreement with Root House, LLC, was executed to prepare a master plan for the undeveloped portion of Lac Amora Park. The Parks and Recreation Advisory Committee (PRAC) recommended the plan include a multi-use field and off-street parking to accommodate projected peak usage of the park. In May 2015, two preliminary master plan concepts were presented to PRAC for comment. A single concept plan will be refined by PRAC and presented at an open house to kick-off the formal comment period of the public process. Residents will have opportunities to provide feedback on the concept plan at the public open house, via email correspondence, and through an online survey.

Lowell North Project (East Midway to West 136th) - \$5,138,000

The Lowell North Project envisioned in 2006 would complete Lowell Boulevard from East Midway to West 136th Avenue. The specific new elements consist of constructing a two-lane arterial roadway section with bike lanes and center raised landscaped median; dedicated turn lanes at the intersections where warranted; replace or complete missing and sub-standard segments of curb, gutter and sidewalk; landscaping of the east side of the road between curb and sidewalk; bury any existing overhead utilities; and install stand-alone streetlights.

Beginning in March 2014, Merrick Engineering began the design process for this project. The Broomfield operational divisions have reviewed the initial plans and made suggestions for improvements for the final design. 100% Design plans were completed and reviewed by Broomfield in December 2015. In January, Merrick will prepare the final bid ready plans and specifications for bidding. Final right-of-way and easement needs have been identified and contact with property owners has begun. Negotiation and closing on two right-of-way parcels and 15 temporary easements will be ongoing until bidding time. In order to coordinate construction with the Lowell South project, the project will advertise for bid in February 2016. Construction is then scheduled to begin in early 2016 and will take approximately 12 months..

McKay Lake/Lambertson Farms Regional Park & Open Space Design - \$1,380,000

The McKay Lake/Lambertson Farms Open Lands Master Plan (Master Plan) area is located northeast of West 138th Avenue and Zuni Street. It is 43.8 acres of undeveloped McKay Landing and Lambertson Farms open lands parcels next to the City of Westminster's McKay Lake Open Space. The McKay Landing Subdivision paid \$1,381,083 as cash-in-lieu in 2006 as part of their development agreement for a regional park and open space on the western edge of McKay Lake. Expenditure of the funds is not limited to McKay Landing parcel improvements.

A Master Plan Concept was developed after several joint meetings with OSTAC and PRAC, with additional feedback from the City of Westminster. The estimated cost for the proposed improvements to build out the entirety of the plan is \$4.68M. Based on direction provided at a June 2013 City Council Study Session, staff worked with the committees to recommend an initial phase of the highest priority improvements that could be provided with the \$1,381,083 paid by the developer. A Phase 1 Improvement Plan (Phase 1 Plan) concept



CIP Status Report, Continued

and budget were reviewed by Council in February 2014. Staff was directed to present the project at a public open house, which was held on March 20, 2014. During April and May 2014, an online survey was conducted to receive additional public comments, and a number of residents attended the OSTAC and PRAC meetings to provide feedback regarding the proposed project. Eighty-three percent of written comments from citizens were generally supportive of the proposed Phase 1 Plan, and 17% were opposed. In September 2014, a traffic study and parking analysis and an updated environmental review were presented at a joint OSTAC and PRAC meeting. Both committees voted in support of presenting the plan to Council. On March 17, 2015, Council reviewed a summary of the committees' recommendations and public comments and directed the project to move forward to the design phase.

A consulting agreement with Root House, LLC (Root House), was approved by Council on August 25, 2015. The design is expected to take at least 10 months to complete. Staff will continue to work with the community, OSTAC, and PRAC as the design proceeds. Staff is currently reaching out to other groups such as local youth and adaptive sports specialists so they can share their expertise and provide input in the design of the adventure playground, nature fitness, and bike park features. Two conceptual design meetings were scheduled in late October for Broomfield staff and Root House's specialized sub-consultants to receive input from these groups. Two events were held in early November to allow community members of all ages to vote for their favorite features proposed by the consulting team. An online survey is also being conducted to receive additional feedback regarding conceptual design preferences. A joint OSTAC/PRAC meeting was held on November 18th to discuss the preliminary design work and the community input. It is anticipated a public open house will be held in March 2016 to present the final design proposed for the Phase 1 site.

The remainder of the improvements in the Master Plan Concept will be programmed into the Capital Improvement Program at Council's discretion. Any public discussion of the project will make it clear that funding for the entire plan is not appropriated and is subject to future consideration.

Tom Frost Reservoir Amenities and Landscaping - \$225,000

This phased project is part of the Broomfield County Commons Management Plan. In 2013, the first phase completed construction of the Tom Frost Interpretive Shelter Pavilion, which was partially funded by a Great Outdoors Colorado grant. Conceptual design is underway for the Phase 2 project which includes a new 30-space parking lot in the open space on the west side of Lowell Boulevard, immediately west of Westlake Drive. This lot will replace the existing 10-space gravel lot to be demolished with the widening of Lowell Boulevard north of Midway Boulevard. Native landscaping with three-foot tall berms, trees, and shrubs will screen the parking lot from the roadway. OSTAC reviewed concept drawings in June 2015 and approved a revised conceptual layout at their November meeting. Development of construction plans is underway by Merrick & Company in conjunction with the design of the Lowell North Project (East Midway to W. 136th).

US 36 Bikeway Signage - \$20,000

A 12-foot wide concrete bikeway has been constructed as part of the US 36 Express Lanes Project. The Federal Highway Transportation's Manual on Uniform Traffic Control Devices (MUTCD) guides signage and minimal directional signage that is included in the contract to construct the bikeway. The bikeway grand opening was held June 24, 2015. Signage will continue to be placed as work is finalized.

Waste Water Reclamation Facility: Laboratory Programming Study - \$320,000

Burns & MacDonnell was retained to evaluate the laboratory and administration building for the Waste Water Reclamation Facility (WWRF). The laboratory and administration offices have not been expanded or remodeled since the WWRF was constructed in 1985. The programming study determined the laboratory and offices are significantly undersized for the personnel and operations of the facility. The team developed three possible options for expansion and rough cost estimates for each. Staff selected an option that is most efficient and cost effective for operations. The report has been finalized and a pre-project memo for the design of the expansion was presented at the June 9, 2015, City Council meeting. Four firms responded to a request for proposal for design. Staff interviewed three of the firms in late July and recommend FEI Engineers, Inc. (FEI), to design the project. Council approved the agreement with FEI at the August 25, 2015, meeting. A kickoff meeting with laboratory and wastewater staff occurred in late September.



CIP Status Report, Continued

Staff and the design team reviewed the schematic drawings and flood plain analysis in early October. In late November, staff and the design team reviewed the final schematic plan that will be sent to the various disciplines to begin working on the design development drawings. The team will meet in late January 2016 to review the progress. A council memo will be presented in January to proceed with advertising for a Construction Manager/General Contractor for the project.

Zuni Street Median Landscape Improvements - North of West 136th Avenue - \$150,000

The 2015 CIP budget includes funding to complete the landscaping in the three medians on Zuni Street between West 136th Avenue and West 138th Avenue. The medians were constructed with the Lambertson Farms Filing No. 1 subdivision, and the developer was only required to install native seed. If Council approves, the two narrow medians immediately north of West 136th Avenue would be decorative concrete. The landscape scheme for the wider median, between the Legacy High School access and West 138th Avenue, includes a plant palette of trees, shrubs, perennials, and annuals to complement existing medians to the north. In order to reduce water usage and maintenance, no turf zones are proposed. Council conducted a pre-project review on April 12, 2015, and directed staff to bid the work for construction. Final landscape and irrigation design is complete, and the project has been bid for spring 2016 construction.

Summary

The next update will be provided to City Council in February. Newsletters and updates are sent to residents adjacent to projects throughout the duration of the projects. For additional information on the CIP projects, visit the City and County of Broomfield's website, www.broomfield.org, or contact the City and County Manager's Office.