



TELEHEALTH

2016

City & County of Broomfield

Data Period:

Feb Thru Jan

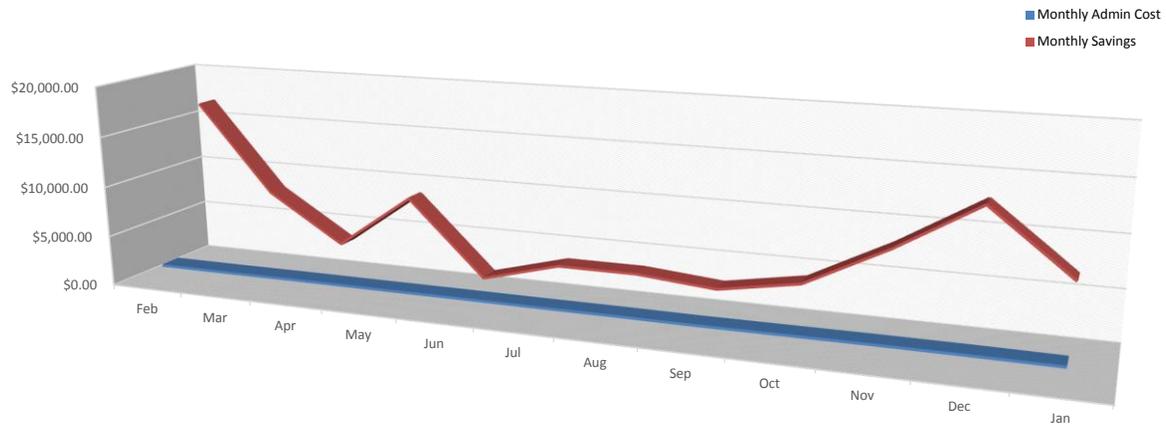


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1.) Total plan subscribers: Total number of employees subscribed and eligible for Telehealth services on a monthly basis	535
2.) TELEHEALTH consultations last month: Number of employees who consulted with a doctor via Telehealth during the last reported month	10
3.) TELEHEALTH consultations in the last 12 months: Number of employees who have consulted with a doctor via Telehealth for the year	108
4a.) Consultations with no Rx (in the last 12 months): Consultations that did not result in RX being prescribed	39
4b.) Consultations resulting in Rx (in the last 12 months): Consultations that resulted in RX being prescribed	75
5.) Average call back time for Physician: The average amount of time it takes for a physician to call back after an employee's initial call	2.40 min
6.) TELEHEALTH year-to-date Admin. Cost: Total year to date admin cost at \$3.25 PEPM	\$20,644
7.) TELEHEALTH year-to-date savings*: The calculated average year to date claim savings	\$72,684
8.) TELEHEALTH year-to-date Net Savings: The calculated amount of savings Telehealth minus the administration cost	\$52,040
9.) TELEHEALTH year-to-date Return on Investment: The benefit of your company's investment in Telehealth divided by the cost of that investment	252%

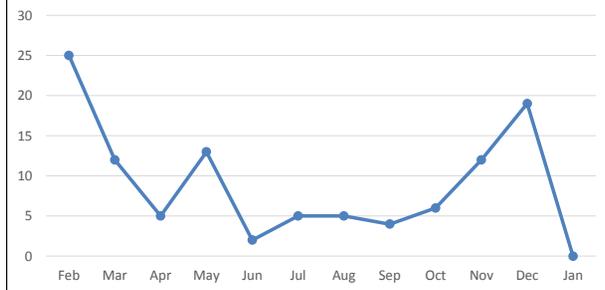
**This number is based on the 2015 Veracity Healthcare Analytics' study of the impact on health spending through telemedicine. The average claims savings per episode of care is calculated to be \$673 and is multiplied by the number of consultations for the month. This number is slightly deflated as it does not include the savings realized in productivity, for example, by employees not having to miss out on work to go to a doctor appointment. This average productivity saving was calculated by the Veracity report to be around \$44 for a total average claim savings of \$717.*

TELEHEALTH Monthly Admin. Cost vs Savings



	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Year-To-Date
Savings	\$ 16,825	\$ 8,076	\$ 3,365	\$ 8,749	\$ 1,346	\$ 3,365	\$ 3,365	\$ 2,692	\$ 4,038	\$ 8,076	\$ 12,787	\$ 6,730	\$ 79,414
Admin Cost	\$1,680	\$1,684	\$1,713	\$1,710	\$1,716	\$1,706	\$1,719	\$1,697	\$1,732	\$1,771	\$1,778	\$1,739	\$ 20,644
Net Savings	\$15,145	\$6,393	\$1,652	\$7,040	(\$370)	\$1,659	\$1,646	\$996	\$2,306	\$6,305	\$11,009	\$4,991	\$ 58,770
Utilization	25	12	5	13	2	5	5	5	4	6	12	19	108
ROI	901%	380%	96%	412%	-22%	97%	96%	59%	133%	356%	619%	287%	285%

TELEHEALTH Utilization



TELEHEALTH Rx Utilization:

