2013 Action Plan

CITY OF BOULDER
CITY OF LONGMONT
BOULDER COUNTY
CITY AND COUNTY OF BROOMFIELD

Boulder Broomfield Regional Consortium

HOME Consortium working to promote regional housing opportunities

2013 Action Plan: Boulder Broomfield Regional Consortium

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2013 Action Plan
Boulder Broomfield Regional Consortium

Executive Summary

The Boulder County/Broomfield County Regional Consortium ("Consortium") is made up of the City of Boulder, City of Longmont, City and County of Broomfield, Boulder County, Town of Erie, Town of Jamestown, City of Lafayette, City of Louisville, Town of Lyons, Town of Nederland, Town of Superior, and Town of Ward, in the state of Colorado. The Consortium works to define and pursue goals for regional and local community development and affordable housing programs.

In 2010, the Consortium submitted one Consolidated Plan (2010 – 2014) covering HOME Investment Partnerships Program (HOME) funds and individual Community Development Block Grant (CDBG) funds for the entitlement communities of the City of Boulder, City of Longmont, and City and County of Broomfield.

This 2013 Action Plan ("Plan") is a joint effort by the City of Boulder and Boulder County, City of Longmont, and City and County of Broomfield. The Plan provides information about proposed projects and activities to be undertaken in the coming year. The Action Plan also provides information regarding spending of Consortium funds, as well as Non-Consortium federal funds, local funds and other public and private funding. Each section of the plan is organized with a heading, an overview of the topic, and individual sub-sections for proposed activities for City of Boulder/Boulder County, City of Longmont, and City and County of Broomfield.

Institutional Structure

The City of Boulder serves as the lead agency of the Consortium and works with a steering group made up of representatives from the City of Boulder ("Boulder"), the City of Longmont ("Longmont"), Boulder County, and City and County of Broomfield ("Broomfield"). Boulder County serves as the representative of the other Consortium members (listed above) pursuant to the Intergovernmental Agreement (IGA) executed by all the members of the Consortium. The Consortium recently renewed its IGA for another three years, covering 2013, 2014 and 2015.

In partnership with Longmont, Boulder County and Broomfield, Boulder has worked to prepare the Consortium's Consolidated Plan. Boulder has assumed the responsibility for coordinating and preparing the unified Annual Action Plan, and will do the same for environmental reviews and the Consolidated Annual Performance and Evaluation Report (CAPER). The City of Boulder staff works with all Consortium members to coordinate and carry out the public participation process, including holding the required public hearings, publishing the legal notices, collecting and responding to public comments, and presenting the Plan(s) to Councils/Commissioners for approval.

The region is served by a comprehensive human services infrastructure, comprised of a range of traditional nonprofit social service agencies, and public and quasi-public entities. The system also includes educational, law enforcement, judicial, and recreational agencies. It is anticipated that several organizations and the five active designated Community Housing Development Organizations (CHDOs) will partner with the Consortium to address affordable housing needs. The coordination of resources is accomplished through ongoing discussions with service providers and meetings to solicit feedback on housing programs and policies.

In 2013, the Consortium will meet the 15% set-aside to CHDOs. Longmont will administer its portion of HOME funds as well as its CDBG funding. The City of Boulder will administer its HOME and CDBG programs as well as the HOME programs in Broomfield and Boulder County. Broomfield will administer its CDBG program.

Plan Objectives and Outcomes

The overall goal of the community planning and development programs covered by the Consolidated Plan is to develop viable communities by providing decent housing, promoting a suitable living environment and expanding economic opportunities principally for low and moderate income persons. The primary means towards this end is to extend and strengthen partnerships among all levels of government and the private sector, including for-profit and nonprofit organizations, in the production and operation of affordable housing.

Amendments to the Consolidated Plan

The Boulder Broomfield Regional HOME Consortium was audited by the U.S. Department of Housing and Urban Development (HUD) in June regarding its compliance with the Uniform Relocation Act. As a result of the evaluation, one of the findings was that the City establish a definition of "standard conditions." A definition was established and approved by Consortium members in September 2012.

Evaluation of Past Performance

Following each program year, the jurisdictions covered by this Plan will prepare a joint CAPER.

A. ACTIVITIES TO BE UNDERTAKEN IN 2013

This Action Plan describes projects that will assist extremely low, very low and low income households in 2013. In most cases, projects were selected from proposals submitted by nonprofit organizations and other agencies. These projects will address the Consortium's five-year goals found in the Strategic Plan section of the Consolidated Plan and will be implemented primarily by jurisdictions and/or nonprofit agencies. It is estimated that approximately 100% of the CDBG funds ($1.35 million) will be used to

benefit low and moderate income persons in 2013.

Attachment A includes maps of funded projects in the cities of Boulder and Longmont. There are two pages for Boulder: one is a map showing locations of funded activities and the other shows locations of communities of color, including Asians and Hispanics, as well as areas of extremely low, low and moderate incomes. The one map for the city of Longmont consolidates location of activities, areas of low and moderate income and areas with greater than 19% of the Latino households. Most of the funded activities are located within or adjacent to these areas.

Note: (FH) indicates that the 2013 activity will affirmatively further efforts to address impediments to fair housing.

Consortium funding is available throughout Boulder and Broomfield Counties. All activities funded through the City of Boulder's CDBG program are located in Boulder County.

Unless otherwise noted, all figures below are estimates for the entire calendar year 2013.

GOAL 1 – Rental Housing Programs

Boulder/Boulder County

- New construction of 59 units of affordable senior housing to be built by Boulder Housing Partners ("BHP"), the Housing Authority of the City of Boulder
- Rehabilitation (including accessibility improvements) of Parkside apartments which contains 34 units of affordable housing, owned by Thistle Communities, a CHDO **(FH)**
- Capital improvements to 141 units, installation of energy efficient boilers and air conditioners at Golden West, an affordable senior housing complex in Boulder
- Rehabilitation to Chrysalis (11 units) and Masala (10 units), two affordable apartment properties owned by Boulder Housing Coalition, a Community Development Housing Organization (CHDO)
- Housing Choice Vouchers ("HCV"):
  - BHP: 724 HCVs, 50 Family Unification vouchers and 25 Veteran Affairs Supportive Housing vouchers
  - Boulder County Housing Authority (BCHA): 879 vouchers which include Veteran Affairs Supportive Housing vouchers, Family Unification vouchers, and Tenant Based Rental Assistance.
- Preservation, renovation and accessibility improvements for 23 apartments for very-low income residents with disabilities at Pinewood apartment complex, which is owned by a nonprofit Thistle Communities, a CHDO **(FH)**
- BCHA to complete lease-up of Josephine Commons 74-unit senior rental complex in Lafayette
- BCHA to commence construction on a 72 mixed unit rental complex, the second phase to Josephine Commons called Aspinwall
- BCHA to acquire 95 rental units scattered throughout Lafayette and rehabilitated, also part of the Aspinwall project

Longmont

- Rehabilitation of Coffman Court Apartments through the Inn Between, which will provide transitional housing for 17 formerly homeless households
- Accessibility improvements at St. Vrain Manor Apartments owned by Longmont Christian Housing for 15 low-income elderly people **(FH)**
- Capital improvements to 120 rental housing units within two properties owned by the Longmont Housing Authority (LHA)
- HCV Program providing rental assistance for about 500 low income households through the LHA

Broomfield

- Since 2002, Broomfield has maintained an intergovernmental agreement with the Jefferson County Housing Authority to provide housing vouchers for Broomfield residents. A separate agreement with the BCHA permits voucher recipients to live within Broomfield. The availability of these vouchers addresses the community's need for rental assistance. Due to lack of funding for new HCV programs from the federal and state governments, Broomfield has been unable to receive direct HCV funding.
- For 2013, Broomfield is committing 30 percent of its CDBG funding to support the preservation of existing affordable rental units, or the development of new affordable rental units by nonprofits or private owners. The funding may be used toward acquisition or rehabilitation of the rental units.
- Because of lack of HCV funding, Broomfield also commits 100 percent of its HOME funding to the operation of a Tenant Based Rental Assistance (TBRA) program, which serves approximately 15 families annually.

GOAL 2 – Existing Homeowner Programs

Whole Region

- Housing Counseling individual appointments for a total of 332 existing homeowners in the following areas:
  - Foreclosure prevention includes the review of the foreclosure timeline and processes budgeting analysis and financial coaching, debt review, credit improvement, and strategies for working with lenders.
    - Boulder County – 227 existing homeowners
      - Boulder – 90 existing homeowners
      - Longmont – 75 existing homeowners
      - Broomfield –15existing homeowners
      - All other areas – 47existing homeowners
  - **Reverse Mortgage Counseling** is for seniors who own a home and may be eligible for a federally insured loan that enables them to withdraw some of the equity in their homes. In most cases, people seeking a reverse mortgage have a significant amount of equity in their homes with not enough income and savings to meet their basic needs or pay for increased expenses.
    - Boulder County – 80 existing homeowners
      - Boulder – 32 existing homeowners
      - Longmont – 28 existing homeowners

        - Broomfield – 5 existing homeowners
        - All other areas – 15 existing homeowners

- **Post-Purchase Counseling** includes a complete financial and budget analysis to encourage self-sufficiency and sustainable housing. The Housing Counselor may also review refinance loan documents and refer clients to local home rehabilitation programs.
    - Boulder County – 25 existing homeowners
        - Boulder – 5 existing homeowners
        - Longmont – 17 existing homeowners
        - Broomfield –1 existing homeowners
        - All other areas –2 existing homeowners

- Long's Peak Energy Conservation (LPEC) provides federally- and locally-funded weatherization services for income-qualified households in Boulder, Broomfield, Larimer, and Gilpin Counties. Program services include measures such as attic, wall, and foundation insulation, furnace repair & replacement, storm windows, and carbon monoxide testing and alarms. LPEC serves low-income home owners and renters that live in mobile homes, small multi-family, and site-built homes. The goal of the Weatherization Program is to improve a home's energy efficiency, comfort, and the health & safety of its occupants. Comfortable homes that are affordable to operate are a necessity of a vibrant, healthy community.
    - Boulder County – 170 households
    - City of Boulder – 46 households
    - Longmont – 80 households
    - Broomfield – 17 households

Boulder/Boulder County

- Housing Rehabilitation Program available for individual homeowners in the City of Boulder and Boulder County (excluding Longmont) providing repairs including accessibility modifications, electrical upgrades, plumbing upgrades, new roofing, flooring and windows, as well as energy conservation items such as furnace, water heater, insulation and solar retrofits **(FH)**
    - Boulder/Boulder County (excluding Longmont) – 20 households
- Energy savings for 1,000 households benefiting from the Boulder County's LPEC program, which provides Neighborhood Energy Sweeps to offer households free installation of energy conservation materials and sustainability-related information from community volunteers

Longmont

- Rehabilitation of homes for 2-4 existing low income homeowners so they can remain in their homes.
- Accessibility improvements for 5-8 low income households (owner or rental) with a disabled family member **(FH)**
- Emergency grant program for approximately 12 existing very low income homeowners through the City of Longmont CDBG Office

Broomfield

- Single-family owner-occupied rehabilitation program, managed by Broomfield for approximately 16 homes where licensed contractors address building code compliance and health and safety issues, provide accessibility modifications, and make repairs to major systems such as heating, plumbing, electrical and roofing **(FH)**
- Emergency Home Repairs program will address one-time immediate and emergency repairs for low and moderate income homeowners, such as water pipe breaks and furnace and hot water heater failures for approximately 10 homes

GOAL 3 – New Homebuyer Programs

Whole Region

- Housing Counseling including individual appointments and classes for potential new homebuyers to discuss budgeting, credit, local affordable housing programs, and other pre-purchase topics **(FH)**
  - Boulder County – 472 households
  - Boulder – 165 potential new homeowners
  - Longmont – 185 potential new homebuyers
  - Broomfield – 5 potential new homebuyers
  - All other areas – 117 potential new homebuyers

Boulder/Boulder County

- CHDO operating support for Flatirons Habitat for Humanity
- 141 affordable units gained through the City of Boulder's Inclusionary Housing ("IH") program
- Assist approximately 20-30 new homebuyers with down payment assistance through the 3-5% Solution Grant program. The 3-5% Solution Grant program provides a grant up to 5 percent of the purchase price to a homebuyer to assist in purchasing a home.
- House to Home (H2O) provides down payment assistance up to $50,000 to help with the purchase of a market rate home. Assistance to approximately 3-5 eligible individuals.
- HomeWorks program provides affordable homes at below market-rate prices to eligible individuals. Assist approximately 100 individuals.
- The Boulder County Down Payment Assistance Program provides down payment and closing cost assistance to homebuyers earning at or below 80% of the Area Median Income who are purchasing a home in Boulder County, outside of the city limits of Boulder

Longmont

- The Boulder County Down Payment Assistance Program will provide down payment and closing cost assistance for approximately 8 Longmont homebuyers earning at or below 80% of the AMI.
- Development fees waived to support the construction of approximately 5 affordable for-sale housing units administered by the City of Longmont.

Broomfield

- Private Activity Bond authority allocated to the State of Colorado for inclusion in the various programs for low and moderate income housing development.

GOAL 4 – Homeless Assistance Programs

Boulder/Boulder County

- As part of Boulder County's Plan to End Homelessness, Housing Stabilization Program funds will provide immediate intervention to 300 individuals and families who are homeless or are at risk of becoming homeless.
- Boulder County's Housing Counselors offer Financial Foundations classes, Financial Stability workshops, and Homebuyer Education courses providing financial literacy education for 1,050 adult learners and individual financial counseling for 212 clients to assist with budget and credit counseling, rental counseling, and/or pre-purchase counseling to generate movement towards self-sufficiency
- Funds set aside through the City's Opportunity Fund to support the acquisition of a suitable facility – once identified – for the Bridge House, a day shelter and social service agency dedicated to serving the homeless population.
- Rehabilitation of Mother House, a shelter for pregnant women that houses up to 10 women
- Provision of more than 12,000 individual services each year to support Boulder's homeless population through the following agencies/programs:
  - Boulder Shelter will provide the following during the winter shelter season:
    - street outreach including food and cold weather gear to 5,000 homeless individuals; and
    - emergency shelter to 1,000 homeless individuals.
  - Boulder Shelter will also provide:
    - transitional housing for 30 homeless individuals throughout the 2013 calendar year; and
    - permanent housing for 15 homeless individuals throughout the 2013 calendar year.
  - Safehouse Progressive Alliance for Nonviolence will provide:
    - safe, confidential short-term shelter for 200 adults, youth, and children who are seeking refuge from domestic abuse; and
    - safe, confidential transitional housing for up to 2 years to 25 women (and their children ages 0-18) who have experienced domestic violence and are seeking self-sufficiency.
  - Boulder Outreach and Homeless Overflow will provide the following during the winter sheltering season:
    - overflow shelter for 14,700 homeless adults; and
    - emergency day shelter to 800 homeless adults.
  - Bridge House will provide:
    - day shelter and 60,000 meals to 1,600 homeless and working poor individuals;
    - case management to 4,000 homeless and working poor individuals;
    - will assist 100 homeless and working poor individuals in obtaining employment; and
    - will help 100 homeless and working poor individuals secure housing.

- Attention Homes will provide:
  - emergency shelter for 36 youths (11 who are City of Boulder residents) ages 12-18 years;
  - day services including food, showers, clothing, physical and mental health services, and a variety of other supportive services to 1,050 youths ages 15-24; and
  - street outreach, including food and cold weather gear, to 1,100 youths ages 11-24.
- Emergency Family Assistance Association will provide:
  - assistance with food, rent, utilities, minor medical expenses, transportation, furniture and resource referrals for 18,400 individuals/7,600 households;
  - emergency shelter for 80 individuals/27 households; and
  - transitional shelter for 63 individuals/21 households.

Longmont

Program support to assist in the implementation of Longmont's and Boulder County's Homeless Plans which include:

- Housing First Program providing access to housing for 14 individuals/families on the street that have health and/or safety vulnerabilities:
  - supportive housing operated by LHA's Housing First Program supporting a Warming Center, which will serve approximately 70 individuals;
  - support for a Day Shelter that will serve approximately 580 individuals; and
- Provision of rent and/or security deposit assistance to approximately 16 homeless individuals or families who may have income to pay rent but cannot get the deposits saved up.
- Provision of approximately 35,560 individual services to support Longmont's homeless population through the following agencies/programs:
  - Boulder Shelter – 160 homeless individuals from Longmont estimated to be sheltered in 2013;
  - HOPE – 575 homeless individuals to receive food and necessary supplies to keep them alive while living on the streets. Also includes transport to shelters when needed;
  - Inn Between – 280 individuals will be sheltered in this transitional housing program;
  - The OUR Center – This basic needs agency is estimated to provide over 34,000 individual services, including food, clothing, hot meals, supplies, shelter, supportive services, and operates a Day Shelter;
  - Safe Shelter of St. Vrain Valley – 545 men, women and children estimated to be served in 2013 at this domestic violence shelter.

Broomfield

- TBRA for approximately 15 low-income families.
- Broomfield has not been allocated any Housing Vouchers and is therefore unable to operate such a program for households in Broomfield that have very low incomes. This program provides Broomfield an opportunity to address the need for assistance to very low income populations.
- Housing counseling individual appointments to discuss foreclosure prevention; budgeting issues, debt management, and credit improvement.

GOAL 5 – Community Investment Programs

Boulder/Boulder County

- Operating support for Family Resource Schools, a joint partnership between the City of Boulder and the Boulder Valley School District to support approximately 500 families in their capacity to raise healthy, well-functioning, and successful elementary-aged children
- Capital improvements to the Acorn School for Early Childhood Education to replace rooftop heating, install solar array, and install a Nature Explore Outdoor
- Acquisition subsidy to Community Cycles to purchase a new property to operate their bicycle program for low-income children
- Capital improvements to the Dairy Center for Performing Arts to install an awning over their ADA accessible ramp
- Capital improvements to Dental Aid to replace their HVAC system
- Improvements to Family Learning Center's parking lot to allow for appropriate access for fire and emergency vehicles
- Rehabilitation to YWCA to install a secure entryway to the facility
- Support to120 households enrolled in BCHA's Family Self-Sufficiency Program in 2013, which assists single-parent and two-parent families in obtaining the education, skills and abilities necessary to move toward self-sufficiency
- The City of Boulder provides financial assistance to families who are eligible for the state's Child Care Assistance Program (CCAP) and who cannot pay the full amount of child care even with the subsidy from the CCAP program. The City provides the difference between the CCAP subsidy and the cost of child care

Longmont

- Accessibility improvements including exterior ramps from parking to sidewalk, automatic door openers and accessibility signage/parking striping for the building leased by the Center for People with Disabilities. **(FH)**
- Provision of computers and free internet access to low income families with school aged children.
- Continued funding provided to the concentrated Neighborhood Revitalization Program in the Midtown Neighborhood, with funds used to form and support new neighborhood groups, clean-up campaigns, concentrated code enforcement, and to undertake physical improvements to parks, playgrounds and other neighborhood facilities
- Provision of about 6,130 individual services to support Longmont households living in poverty through the following agencies/programs:
  - Community Food Share – provides food to many agencies in Longmont for distribution to families and individuals during times of need
  - Boulder County Legal Services – provides free or low cost legal assistance to 395 individuals in Longmont
  - Dental Aid – provides low cost dental services for up to 2,220 low income Longmont residents
  - Ed and Ruth Lehman YMCA – provides reduced fee child care for 260 low income families

- El Comité – offers free/low cost information/referral services as well as intervention assistance for 1,600 low income Latino residents
- I Have A Dream Foundation – works to keep 150 low income children in school so they graduate high school and have the opportunity to attend college
- Immigrant Legal Center – offers free/low cost legal services for immigration issues to 350 low income families
- Longmont Meals on Wheels – provides free/low cost meals to 945 low income elderly households
- Wild Plum Center – Longmont's Head Start program provides 32 very low income children with access to early learning/pre-school programs
- Longmont's Poverty Reduction Initiative (RISE Program) – supports up to 11 families living in poverty to move to self-sufficiency over the next 4 years with a combination of case management, mentoring, support services, linkages to jobs/businesses, housing, etc.
- Longmont Childcare Certificate Program – assists up to 170 low income families with quality childcare by bridging the gap between what the Colorado Childcare Assistance Program (CCAP) will pay and what the childcare providers charge

Broomfield

- Marketing and outreach to Broomfield residents for the Boulder County LPEC Weatherization Program.
- Investment in the home rehabilitation program to upgrade housing stock and improve neighborhoods.

GOAL 6 – Economic Development Programs

Whole Region

- Funding for the Boulder County Individual Development Account ("IDA") program, a matched savings account through Foothills United Way to encourage low-income families to save to a) purchase a home, b) further their education, or c) start or expand a business
  - Boulder – 6 families
  - Longmont – 6 families

Boulder/Boulder County

Funding to support the Colorado Enterprise Fund's microenterprise loan program, which expands economic opportunities for low- and moderate-income people who own and operate Boulder small businesses

Longmont

Funding to contract with the Colorado Enterprise Fund to operate the city's Small Business Lending Program offering low interest loans to businesses which provide economic opportunities for low- and moderate-income people.

Broomfield

No new economic development programs will be funded by the CDBG program in 2013

B. FUNDING RESOURCES

Funding resources utilized by Consortium members include those from federal, state, local, and private sources. Local funds contribute to each community's housing development, human services, senior services, children and youth, economic development, community-building, and community development goals. The resources listed are drawn from Consortium funds, as well as non-Consortium funds. Following is an overview of the funding resources for each of the four communities, distinguishing between Consortium and non-Consortium funds. Comprehensive charts of funding sources for each community are included as Attachment B.

1. **Federal.** Much of the federal funding received by the Consortium is provided through "entitlement" (or population-driven funding) programs, such as HOME and CDBG. Additionally, some jurisdictions and non-Consortium agencies receive project-based funds for homelessness intervention programs, housing and services for individuals with HIV/AIDS, and support for their Public Housing and HCV rental assistance programs.

   The Consortium is projected to receive $800,445 through the federal HOME program in 2013. Fifty percent of this funding is allocated to the City of Boulder's affordable housing program; the balance is allocated to projects throughout the region.

   Boulder/Boulder County

   Boulder

   Consortium Funds

   - $400,223 in federal HOME funds for the City of Boulder, which will be used in the city and for the Consortium's HOME administration costs
   - $719,969 in federal CDBG funds, is divided and awarded for both housing and community development activities

   Non-Consortium Funds

   - $1.5 million for Non-elderly Disabled Housing Vouchers through BHP
   - $6.1 million for Moving to Work Activities including housing choice vouchers and support for public housing through BHP
   - $69,775 in McKinney Housing First Funds received by the Boulder Shelter covering the period from October 2012 to 2013
   - $20,000 in Emergency Food and Shelter Program funds requested by the Boulder Shelter
   - $22,000 in Emergency Shelter Grants ("ESG") requested by the Boulder Shelter covering the period from July 2012 to 2013

   Boulder County

   Consortium Funds

   - $160,000 in HOME funding for construction of BCHA's Josephine Commons Phase II

development

- $40,000 in State-allocated CDBG funds for operation of a housing rehabilitation program and $25,000 in funding for barrier removal to improve accessibility
- $125,000 in City of Boulder-allocated CDBG funds for the operation of a general housing rehabilitation program and architectural barrier removal program to improve accessibility which serves residents within the City of Boulder.

Non-Consortium Funds

- $6.1 million for 879 HCVs to BCHA
- $67,489 in Housing Opportunities for Persons with AIDS (HOPWA) funds allocated to Boulder County AIDS Project from Colorado AIDS Project for housing and services within the county. The grant period is July 2012 to 2013. This allocation includes $57,889 in rental assistance subsidies, with an additional $9,600 in supportive service funds.

Longmont

Consortium Funds

- $163,600 - $224,500 in federal HOME funds, plus an estimated $20,000 in program income.
- $425,900 - $556,400 in federal CDBG funds, plus estimated $24,000 in program income
- $105,000 in program income from previous State HOME funds for a countywide Down Payment Assistance Program

Non-Consortium Funds

- $4 million for 500 HCVs to LHA
- $1,128,027 in Supportive Housing and Homeless Program (SHHP) funds were given to landlords in the form of rent assistance for residents in Longmont in 2013
- $19,000 in ESG funding received by the Inn Between and $29,000 received by Safe Shelter of St. Vrain Valley for the 2012-2013 fiscal year
- $35,000 in federal HOME CHDO funding from the State was awarded to the Longmont Housing Development Corporation ("LHDC") for operational capacity building in 2013
- About $38,000 of the $67,000 in HOPWA funds allocated to Boulder County AIDS Project will be used in Longmont

Broomfield

Consortium Funds

- $60,000 anticipated in federal HOME funds
- $180,000 anticipated in federal CDBG funds

Non-Consortium Funds

- $20,980 in federal Community Service Block Grant (CSBG) funding from the State. These funds received and administered by the Broomfield Health and Human Services Department provide emergency one-time rental, utility and/or mortgage assistance to prevent homelessness.

2. **State.** Because a majority of Colorado Division of Housing funding is "pass through" federal funding, it is used for jurisdictions that do not receive yearly "entitlement" funds, therefore Consortium members are not eligible for many of these funds or they are shown under Section C.1. The remaining actual State funds are highly competitive.

Boulder County

- BCHA has requested an allocation of Project Based Vouchers, Private Activity Bond Cap and grant funds from the State for the 72-unit Aspinwall at Josephine Commons family development in Lafayette. The state application is pending, with a review in December 2012 for a 2013 allocation of funding.

Longmont

- Longmont Housing Development Corporation (LHDC), which is a CHDO, has been awarded $35,000 in funding from the State in 2013

3. **Local.**

a. **Housing Development Policies.** The City of Boulder is the only jurisdiction in the Consortium with an Inclusionary Housing (IH) program, which requires development of affordable housing in new construction. Boulder and Longmont have designated affordable housing funds which are made up of development taxes, developer "payments-in-lieu" of building affordable housing, loan repayments and general fund allocations. Boulder County voters fund affordable housing and related projects through the "Worthy Cause" sales and use tax which generates approximately $2.15 million annually. From that amount, $210,000 will be awarded to domestic violence transitional housing projects and $375,000 will be awarded to agencies providing housing assistance and other safety net services.

Boulder/Boulder County

Boulder

- $1.7 million anticipated from the Community Housing Assistance Program (CHAP), which is generated from property tax revenues, a Housing Excise Tax on new development, and other sources
- $6.2 million anticipated in Affordable Housing Fund ("AHF") revenue from cash-in-lieu payments from developers meeting the requirements of Boulder's IH program. This figure also includes $324,663 from the City's General Fund.

Plans for Housing Development: Approximately 141 permanently affordable homes to be built through the City's IH program. Approximately 10 for-sale permanently affordable homes gained through annexation and 26 permanently affordable homes to be build in partnership with the City's housing partners using either CHAP, AHF, or HOME funds.

Boulder County

Plans for Housing Development: Boulder County manages affordable housing development and operations for most cities in the county, except for the entitlement cities of Boulder and Longmont that have housing authorities to develop their housing. BCHA is currently completing lease up of 74 apartments in Lafayette for Josephine Commons Phase I. The second phase of this project, Aspinwall, will include 72 new units of family housing. BCHA will also rehabilitate 95 units in various sites throughout Lafayette.

Longmont

- $238,425 from the City's local AHF for housing projects that benefit low- and moderate-income households
- $25,000 estimated to be waived in local development fees to support the construction of five for-sale affordable homes through Habitat for Humanity of the St. Vrain Valley

Plans for Housing Development: Longmont's City Council has appointed a Workforce Housing Task Force to study the need for affordable housing in Longmont and to propose a replacement program to the Inclusionary Zoning Ordinance which was repealed in 2011.

Broomfield

Plans for Housing Development: Broomfield will continue to pursue opportunities to encourage private developers to address affordable housing in new developments. Since 2004, two developers have entered into agreements with Broomfield to offer below-market priced housing in new developments. The City also funds the position of Housing Manager to coordinate and monitor housing programs and as staff for the Broomfield Housing Authority. This staff position provides a centralized location for housing-related services and coordinates provision of services with the City's Department of Health and Human Services.

b. Human Services. Human services agencies are essential to providing a vital foundation for healthy communities. The Consortium relies on these agencies to support its housing and community development efforts. The 2008-2013 Boulder County Human Services Strategic Plan, of which the cities of Boulder and Longmont are included, resulted from a need to better plan and coordinate funding and grant application/outcomes measurements for human service organizations in the county. The strategic planning process will ultimately result in a shared vision for principles for a comprehensive human services system.

Boulder/Boulder County

Boulder

- In 2013, $2.21 million has been allocated from the City's Human Services Fund (HSF) to support nonprofit agencies.

Plans for Human Services: The City contracts annually through the Human Services Fund (HSF) with community nonprofits to provide basic safety net services and prevention and early

intervention services that forestall more costly services later. The HSF was established in 1992 after passage of the 0.15 percent sales and use and the subsequent development of the city's Housing and Human Services Master Plan (HHSMP). In 2009, a ballot initiative extended the 0.15 percent sales and use tax indefinitely and without restriction.

The HHSMP calls for human services funding in specific issue areas employing defined content and service delivery themes. These themes include:

- Promotion of healthy nurturing families;
- Provision of home, school, and community-based services;
- Provision of comprehensive, intensive and flexible services; and
- Balance among prevention, intervention and treatment strategies.

In 2013, the HSF will support 54 programs providing prenatal and parenting guidance, early childhood and youth academic support, domestic violence prevention education, intervention and counseling, advocacy and resources for seniors, immigrants, disabled and homeless residents, basic needs and safety net services, and legal assistance and medical, dental and mental health care services for low income residents.

Boulder County

- In 2013, it is anticipated that BCHHS will contract $1.7 million to community-based agencies to provide early intervention, prevention, and family stabilization services to low-income residents.
- Additionally, BCHHS has allocated an additional $1.3 million to support the Housing Stabilization Program, a rental assistance and case management program evolving from the Housing Crisis Prevention Program.
- In 2013, out of a total of $2,145,000 Worthy Cause Funds, $210,000 has been awarded for domestic violence transitional housing projects, and $375,000 was awarded for agencies providing housing assistance and other safety net services
- In 2013, Boulder County will award approximately $4 million in contracts to nonprofit organizations serving county residents. Basic needs, childcare, domestic violence, seniors, youth and family, and health services are the primary service areas to be funded.

Plans for Human Services: In 2013, BCHHS will focus funding on early intervention and prevention services, including a services integration approach whereby needy families will have easy access to all BCHHS services. For example, the BCHHS Housing Division has integrated self-sufficiency programs and benefits into their public housing programs and services. In collaboration with the BCHHS Family and Children Services Division (FCS) and the Self Sufficiency and Community Services Division (SSCS), the Housing Division is working to provide families at-risk of child welfare removals with housing vouchers and supportive case management. Future housing developments will include onsite case management and supportive programming for families and seniors to ensure the highest levels of self-sufficiency are achieved. The Human Services Temporary Safety Net (TSN), a property tax passed in 2010, will also focus on early childhood intervention and prevention services in the community, such as parent

education, community mental health access, family resource centers, and case management support services.

Human Service Funds are budgeted for front-end services, including intensive family preservation, housing crisis stabilization, child support services, child care assistance, access to food assistance, medical coverage, and financial assistance as well as other innovative community-based partnerships, prevent higher-end, costlier services such as out of home placement, homelessness, and emergent medical conditions.

Longmont

In 2013, over $1 million will be distributed to Human Service agencies from the City's 1.6% set aside of funding from its General Fund. This includes:

- $450,000 from the City's Human Service Agency funding for operating costs for human service agencies providing support to residents living in poverty
- $224,000 from the City's Human Service Agency funding for services and direct program support for homeless individuals
- $86,000 from the City's General Fund for services and direct program support for homeless individuals
- $85,000 from the City's General Fund to continue support of the Pilot Poverty Reduction Program and other poverty reduction program efforts

Plans for Human Services: In 2013, Longmont will focus its Human Service Agency funding to support 29 agencies providing services in the prioritized areas of: a) Basic Safety Net Services that stabilize families and individuals and help them meet their basic needs of food, health care, shelter/housing and/or other critical safety net services; b) Early Learning Programs that promote and meet the developmental needs of children, youth and families; c) Access to Services that ensure residents have full access to human services and resources in the community; and d) Self-Sufficiency Programs that support and maintain self-sufficiency and independence for adults. Longmont also will be continuing a Pilot Poverty Reduction Program started in 2011 to more significantly assist people in moving from poverty to self-sufficiency. Eleven families selected for the Pilot Program will receive more intensive resources including holistic support and customized job, education and/or life skills training for a 3-5 year period. The ultimate goal is for the families to be able to live and support their families on an ongoing basis without public and/or private subsidies.

The City is also a member of the Circles Campaign (a part of the national Bridges Out of Poverty program) which supports families living in poverty to become self-sufficient. Middle-class mentors are paired with low-income families to support them in achieving their "future story", stay on track in working to achieve their goals, and connecting them with resources, jobs, education and training.

Broomfield

- $5.3 million is budgeted for the Self-Sufficiency, Employment and Public Assistance Division

(SSEPAD) which provides a variety of human services in an attempt to help families achieve self-sufficiency. This budget includes a combination of federal, state and local funding and includes benefits that go directly to clients such as the Supplemental Nutrition Assistance Program (SNAP).

- $843,491 in human service grants and support for nonprofit entities that provide direct health and/or human services to Broomfield residents in need

Plans for Human Services: Programs within the SSEPAD division include adult financial and medical assistance programs, pregnant women and children's medical support, the Older American Act programs, Food Assistance, Veterans Benefits, and information, referrals, and options for long-term care. Child Support Enforcement provides child support assistance to custodial or non-custodial parents and guardians. Temporary Assistance for Needy Families (TANF) provides temporary monthly cash assistance to families through a federal welfare reform program implemented in Colorado as the Colorado Works Program. Broomfield's Workforce Center assists clients in their employment efforts by providing access to job market and referral information, resume and cover letter tools, Internet and word processing access, and a reference/resource library.

The Human Services budget includes funding for local nonprofit agencies that meet a variety of health and/or human services needs such as mental health services, services to developmentally disabled children and adults, emergency assistance (e.g., food, rental and utility assistance), health/medical services for low-income families, etc.

c. Senior Services. The demand for services to assist the communities' older population is ever-increasing, and with that, comes a need for increased funding. Each of the Consortium's jurisdictions offers its own senior services or has its own Aging Services division.

Boulder/Boulder County

Boulder

- $1.25 million budget anticipated for Senior Services Division, Department of Housing and Human Services

Plans for Senior Services: The 2008-2013 Boulder County Human Services Strategic Plan acknowledges and presents strategies to address the growing senior population in Boulder County. Strategies include providing home modifications for seniors and people with disabilities who want to stay in their homes; providing targeted programs that address the health needs of seniors; providing home safety and disaster preparedness information for seniors and other at-risk populations; and providing outreach to seniors to inform them of crimes targeted at these populations, and referring them to services providing education and intervention.

Boulder County

- $2.31 million budget for Boulder County Area Agency on Aging, Community Services Dept.

Plans for Senior Services: Boulder County Area Agency on Aging (AAA) will enter the second year of its four-year funding cycle related to Older Americans Act funding in July. Services

through funds awarded to providers in the community will include transportation, congregate and home-delivered meals, mental health consultation, legal, and in-home services. The AAA will continue to provide information and assistance and options counseling through the Aging and Disability Resource Center; case consultation in rural communities; care transitions coaching, Medicare consultation; caregiver training, education and respite; evidence-based wellness and prevention classes; LGBT outreach and Project Visibility training; nutrition consultation, education, and diabetes support; short-term assistance funds; and elder rights promotion including Long-Term Care Ombudsman services and Elder Justice Project coordination.

Longmont

- $643,629 budgeted for Longmont's Senior Services Division, Community Services Department.

Plans for Senior Services: CDBG funds will be used to make accessibility modifications at an apartment complex for low-income seniors. Senior Services staff provides services and develops resources in four major areas: address basic needs, promote social and civic engagement, optimize physical and mental health wellbeing, and maximize independence and support for caregivers.

Broomfield

- $670,000 budgeted for the Senior Services Division with the Health and Human Services Dept. This budget includes a combination of federal, state and local funding.

Plans for Senior Services: Broomfield Senior Services, working in partnership with the Denver Regional Council of Governments Area Agency on Aging and community volunteers, provides supportive services to adults age 60 and over residing in Broomfield. Services are designed to meet the needs of older adults and improve their quality of life. Services include transportation, information and assistance, caregiver services, support groups, educational presentations, congregate lunch program, Meals-on-Wheels, nutrition education, and special events.

d. Children and Youth. Services for children and youth are committed to developing long-term capacity for health, self-sufficiency, and success. Each Consortium member provides the services for children and youth within their city and county structure, in partnership with community agencies. Additionally, the 2008-2013 Boulder County Human Services Strategic Plan outlines the goal to ensure that all children in the county (from birth to age 5) are provided education, early intervention, and/or developmentally appropriate services to maximize health and readiness to learn; that all children in Boulder County have sufficient support to succeed in school; and to support parents to obtain the resources and help necessary to support their children's learning.

Boulder/Boulder County

Boulder

- $2.54 million budgeted for the city's Children, Youth and Families Division, Department of Housing and Human Services

Plans for Children and Youth: CDBG funds will be used to support programs that assist households in obtaining education and skills necessary to move toward self-sufficiency. Funds will also be used to support families in their capacity to raise healthy, well-functioning, and successful elementary-aged children; and a bilingual nonprofit preschool with playground rehabilitation. In addition, HSF dollars will support child care for children from birth to five years old and after school and alternative academic programs, clinics that provide accessible medical, dental and mental health care for low-income youth, a food collection and distribution program, parenting programs and programs that advocate for the safety and well-being of high-risk youth, and a residential shelter for 36 runaway and homeless youth. The City's General Fund also provides child care subsidies for very low and low income families.

The City's Children, Youth & Families Division manages the Youth Opportunities Program, a leadership and grant-making program for young people with the purpose of making Boulder a better community by helping them access cultural, educational and recreational activities. The program is advised by the Youth Opportunities Advisory Board, a group of 16 high school students from five different schools. The program is funded through a City sales tax and offers grants to resident individual youth and to agencies.

Boulder County

- $13.7 million budgeted for the Families and Children's Services Division, Housing and Human Services Dept.

Plans for Children and Youth: The Housing and Human Services Dept. aims to effect the following community benefits through their program: a) the percentage of households with bank accounts and savings will increase, b) the percentage of households owning a home will increase, c) foreclosures will decrease among low income households, d) the percentage of families living below poverty levels will decrease, e) the percentage of families earning self-sufficiency wage will increase, and f) the percentage of homeless families and individuals will decrease. Programs focusing on families and children include the Child Care Assistance Program (CCAP), Child Health Plan Plus (CHP+), Child Support, Community Infant Program, GENESIS program for teen parents, Nurse-Family Partnership, Teen Program, and Women, Infants and Children (WIC).

Longmont

- $778,837 budgeted from the City's General Fund to support the programs and activities of Longmont's Children and Youth Resources Division

Plans for Children and Youth: Children and Youth Resources works closely with youth and their families to develop programs that will strengthen the lives of Longmont's youth. Services are provided to youth of all ages with a special emphasis on middle and high school youth. Programs include gang intervention, school resource officers, work with pregnant teens, family and individual counseling, and leadership skill development training.

Broomfield

- $2.9 million budgeted for the Family and Children's Services Division of the Health and

Human Services Department, which includes a combination of federal, state and local funding.

Plans for Children and Youth: The Family and Children's Services Division supports the needs of families and children in Broomfield. The division provides intervention services to youth in conflict, children in need of protection, and children in need of specialized services. Services also include: out-of-home placements for children/youth that cannot safely remain in their homes; adoptions; and clinical intervention for families and victims of child abuse and neglect. Services are provided to stabilize or reunite families and to ensure the protection of children. Child Care Assistance provides child care cash subsidies to families that are low-income, eligible for TANF, or are involved in a Child Welfare case in which child care is provided to assist a family with special circumstances. This program recruits, trains, and supports child care providers to serve families in need of child care subsidies.

e. Economic Development. Economic development agencies are key partners to the Consortium, as they promote a healthy business climate in the recognition that a balanced, thriving economy is essential to sustain its long-term quality of life. These agencies consist of local chambers of commerce, economic development corporations, downtown development authorities, city departments, and local nonprofits providing residents with economic opportunities.

Boulder/Boulder County

Boulder

- $734,771 budgeted for the Economic Vitality Program, a public-private collaboration to build the long-term sustainability of the community through development and redevelopment assistance, business retention and expansion, incentive programs, general assistance, and partner initiatives

Plans for Economic Development: The City's CDBG Housing funds will support economic development through a grant of $12,000 to a locally-funded Individual Development Account program and will award $50,000 to a microenterprise loan program that provides loans to lower-income business owners to support their self-sufficiency through business ownership.

Boulder County

- $174,000 budget for economic development, used in collaboration with community based economic development organizations and chambers to support job creation in Boulder County

Plans for Economic Development: Boulder County is a convener and member of the Boulder Regional Business Partners (BRBP), a collaborative group of local chambers and economic development organizations from across Boulder and Broomfield counties that meets quarterly to collaborate on local economic development efforts. Most BRBP participants are members of the Metro Denver Economic Development Corporation that works to create a competitive environment that attracts companies and jobs to the Denver Metro Area, which includes the county. In 2011, Boulder County facilitated local participation in Colorado Gov. Hickenlooper's

Bottom Up Statewide Economic Development Plan, which clarified Boulder County's economic development priorities through various community meetings, an online survey, and public comment. In 2010, one of Boulder County's communities, Niwot, conducted a community economic development assessment through the State's Office of Economic Development and International Trade to evaluate the economic, social, education, and political conditions within the community as they pertain to economic development. Common to these economic development efforts is the importance of preserving local character and quality of life while promoting job creation across income and skill levels so that opportunities exist for county residents across socioeconomic categories. In 2013, the BRBP will continue to facilitate these goals and regional economic development efforts.

Longmont

- $2.9 million budgeted from the City's General Fund to operate three divisions in the Economic Development Dept.: Development Services, Planning, and Economic Vitality. $672,047 of the $2.9 million above is allocated for Economic Vitality, which supports the city's business community.

Plans for Economic Development: The city operates an Economic Gardening Initiative where businesses can obtain data, training, and strategic planning service free of charge or at minimal cost. There is also a Business Start-Up grant program, and the Small Business Lending Program (supported with CDBG funding), where businesses can receive funds to help increase their business, and create or retain jobs. The city also offers a full range of small business assistance through a contract with the Boulder Small Business Development Center. The City's CDBG funds support an IDA program in Longmont to match savings to enable residents to purchase a home, start a small business, or attend higher education; a revolving small business loan fund in Longmont; and a commercial revitalization program for the downtown area.

Broomfield

- $395,000 budgeted for economic development

Plans for Economic Development: Broomfield is highly supportive of business enterprise and works to promote a healthy and balanced business climate in order to sustain its long-term quality of life. This past year, the Broomfield Economic Development Director promoted the economic vitality of Broomfield by creating and preserving jobs, supporting business growth, enhancing our revenue base and leveraging public and private partnerships in the community. City council continues to invest and partner with the Broomfield Economic Development Corporation (BEDC) and the Chamber of Commerce in a number of initiatives aimed at enhancing the local economic climate. This includes supporting the creation and sustainability of small business, business retention, and expansion and recruitment activities.

In 2012, the city in partnership with the BEDC and Chamber co-located both organizations into a central location to provide a one-stop shop and seamless service to Broomfield businesses, entrepreneurs and prospects. The City completed a five-year economic development strategic plan in partnership with the BEDC and Chamber that will serve as a road map for success in

Broomfield for years to come. The strategic plan prioritized the following seven goals: enhance the City's Revenue Base, support business growth, support the creation and sustainability of small business, facilitate community revitalization, facilitate connections between people and jobs, promote and pursue investment in transportation infrastructure and promote the City and County of Broomfield. The City in partnership with the Chamber opened up the Broomfield Business Resource Center to create, sustain and expand businesses in Broomfield. The City invested $80,000 to open and staff the new office and programs.
In 2013, the City plans to hire a new economic development staff person to further focus on implementing the economic development strategic plan and to continue to improve the Broomfield Business Resource Center and other community and economic development activities.

f. Community-Building. Housing developments are communities comprised of people from various backgrounds and values. The Consortium recognizes the importance of community-building services as a catalyst for change and problem-solving. Each of the Consortium jurisdictions provides, or works with another agency to provide this service for their community. Services include mediation to help resolve conflicts professionally, neutrally and confidentially; training in cultural sensitivity and diversity; diversity and leadership programs that reflect cultural awareness, celebrate diversity, and encourage members of different cultures to interact with each other; and information and referral for issues such as civil rights, Fair Housing, schools and police.

Boulder/Boulder County

Boulder

- $292,883 is budgeted for community-building services, including the Office of Human Rights and Community Relations and the city's Community Mediation Service. Through its Human Relations Commission, a city council appointed commission, the City will award grants to organizations for community-based events that encourage education, respect and appreciation for diverse communities, and for activities that raise awareness of emerging civil rights issues (one of which is a Martin Luther King, Jr. Day celebration); and support community poverty-related issues, including homelessness and gang-related activities.

Plans for Community-Building: To promote citizenship and community integration among the city's immigrant population, Boulder is expanding the Multiple Action for Immigrant Integration (MAII) project, a partnership with the National League of Cities. While immigrants increase the workforce, bring greater diversity and a new, world awareness to the city of Boulder, the project works to assist residents in experiencing a smooth transition to their new home. The Office of Human Rights and Community Relations will provide financial assistance using HSF to support an organization with a mission to build respectful communities and broaden opportunities for immigrants through language education, cultural exchange and friendship.

Longmont

- $897,849 is budgeted for the Community and Neighborhood Resources Division from the

City's General Fund, of which an estimated $10,000 will support Fair Housing activities **(FH)**

- $65,000 is budgeted from the General Fund to support a Poverty Reduction Pilot Program
- $68,155 - $85,190 in CDBG funding is budgeted to the Midtown Neighborhood Revitalization Program

Plans for Community-Building: The Community and Neighborhood Resources Division builds neighborhood capacity to identify and resolve neighborhood issues and partners with residents to maintain a high quality of life within Longmont's neighborhoods. They also operate a mediation program, and build cultural competency, sensitivity and understanding among our residents. The Division also operates the City's Fair Housing programs which provide information and referral services to individuals and groups in the community, as well as mediation services. The City will also be continuing a Poverty Reduction Pilot Program, which was started in 2011 to work with 11 families living in poverty to help them make a transformational change in their lives. This will happen by providing additional support services, intensive case management, job training and education, links to businesses and jobs, and support by allies to help the families achieve their "future story" where they are fully self-sufficient.

Broomfield

- $300,000 is budgeted for the Planning and Code Compliance Divisions to address neighborhood community building
- $85,000 of CDBG funds is budgeted for the Housing Rehabilitation Program

Plans for Community-Building: The City's planning division works to collectively address issues and improvements within neighborhoods. The development of neighborhood sub-area plans and area overlay districts offer residents the ability to fully participate in their neighborhood. The division strives to address issues that will improve the livability of the neighborhood and enhance quality of life. The City's Code Compliance Division works with individuals to identify and resolve property and neighborhood issues to maintain a high quality of life. A chapter in the Broomfield Municipal Code addressing property nuisances provides a structure for identification of neighborhood eyesores and improvement in the physical condition of individual properties that reduce the stability of the neighborhood. The Housing Rehabilitation Program, which is funded with CDBG dollars, provides opportunities to assist low-income homeowners in addressing property improvement issues.

g. Community Development - Infrastructure and Improvements. Local governments are responsible for maintaining their infrastructure and regularly improving their communities. Projects in 2013 include, but are not limited to, water and wastewater improvements, drainage, electric and transportation projects, and improvements to parks and public buildings.

Note: The funding shown in this section is not necessarily targeted to low- and moderate- income individuals, but these populations will certainly be served by the projects being funded.

Boulder/Boulder County

Boulder

- $25.7 million has been allocated for public works capital improvements

Plans for Community Development: The Public Works Department oversees community development projects. Within the department, the Utilities Division focuses its resources on capital infrastructure maintenance, treatment processes and operations and compliance with state and federal regulations to satisfy its mission of providing high quality and reliable water services. The Transportation Division pursues a transportation system that provides safe and efficient mobility and access to Boulder's residences and businesses, facilitating the efficient movement of goods and services, and striving to maintain average drive times and reduce congestion. In 2011, Boulder voters approved a measure to issue a bond in the amount of $49 million in order to pay for aging infrastructure in the city.

Boulder County

- Approximately $28 million has been allocated for public works capital improvements

Plans for Community Development: Funded projects include all expenditures for the agencies whose purpose is to provide for the construction and maintenance of public buildings, roadways, walkways, transit and bikeways, bridges and storm drainage. Services in this category are provided by the Transportation Dept., Road and Bridge Fund, the County Architects Division, and the Transportation Sales Tax and include intergovernmental expenditures for payments to cities for road improvements.

Longmont

- $30 million from the City's General Fund for capital improvements to the city's infrastructure
- $8,000 from the CDBG program will be provided to the Digital Divide program

Plans for Community Development: The Capital Improvements Plan includes downtown redevelopment, drainage, wastewater and water projects, electric and telecommunications projects, transportation, parks and recreation and public building and facilities projects. Longmont operates a Digital Divide program providing free access to wireless internet services, as well as computers, to low-income families with school age children.

Broomfield

- More than $51 million budgeted for infrastructure and community improvement projects including water and wastewater system improvements, drainage improvements, transportation improvements, new trails, and refurbishment of public parks, recreation facilities and other public buildings. The 2013 work specifically includes improvements to the library, the Health and Human Services building and approximately $100,000 to reconstruct a playground that serves a low- to moderate-income neighborhood called Westlake.

4. **Private.** Nonprofit groups in the region have successfully tapped into private resources from local churches, foundations, donations, corporations and lenders to promote their housing and human service programs. Most agencies receiving CDBG or HOME funds commit private funds or other resources to affordable housing development projects. Through shared appreciation loans, down payment assistance, equity sharing, and development, private sector investors play a significant role in affordable housing finance. As in most communities, the largest source of private sector funding for the development of affordable housing comes through the Low Income Housing Tax Credit ("LIHTC") program administered through the Colorado Housing Finance Authority (CHFA). Employers also use the presence of affordable housing and housing assistance throughout the Consortium to stabilize their employment base. Broomfield negotiates with developers for the provision of affordable housing units within individual projects.

Boulder/Boulder County

Boulder

- The City of Boulder adds permanently-affordable housing units through its inclusionary housing by which developers building within the city limits construct and sell at least 20 percent of their units to low- and moderate-income households, payments received by residential developers in lieu of building affordable units, and by annexation of vacant land into the city. These policies are outlined in Section C(3)(a) for Local Housing Development Funds. Boulder housing developers have also utilized LIHTCs. We are aware that there could be three applications for tax credits submitted to the CHFA from the consortium area in 2013. Additional sources of private funding include mortgages and foundation grants.
- It is estimated that more than $11 million in other private funding will be leveraged by the projects receiving funds through CDBG, HOME, and AHF. This funding includes mortgages, required match funds, local nonprofit equity, etc.

Boulder County

- BCHA is applying for approximately $8 million in tax credits from the CHFA to be sold to a private investor that will in turn commit equity to our 4 percent Low Income Housing Tax Credit project, Aspinwall, located in Lafayette.

Longmont

- It is estimated that more than $3.1 million in other private funding will be leveraged by the projects receiving funds through CDBG, HOME and AHF. This funding includes mortgages, required matching funds, local nonprofit equity, etc.

Broomfield

- The Broomfield Community Foundation, created in 1993 by a group of local officials, business people and private citizens concerned about education, the arts and humanities, human services, senior services, and civic projects, was founded by pooling charitable contributions from across the City to insure that there would be financial support for Broomfield nonprofits

to provide the necessary activities and services. Grants have been awarded by the Foundation every year since 1994. These grants are only used for programs and services that help the community of Broomfield. In addition, the local food bank and emergency assistance agency in Broomfield (FISH) was reorganized in 2010 and has been successful at private fund raising activities to maintain and expand its operations.

5. **Leveraging of Resources.** As required for federal funding recipients, the Consortium will continue to leverage its HOME and CDBG funds with other monies from the state, local entities and private companies. The funded projects in Attachment B leverage almost $76.8 million non-federal funds for general expenditures throughout the community.

C. HOMELESS PREVENTION AND INTERVENTION

Each Consortium jurisdiction works on many levels to provide homeless prevention and intervention services for individuals and families. In 2013, the Consortium will continue to maintain representation with the Metro Denver Homeless Initiative (MDHI); support and collaborate with the Boulder Shelter (serving Boulder and Broomfield Counties); participate on the Boulder County 10-Year Plan to End Homelessness Advisory Board, in the Boulder/Broomfield Homeownership Committee (made up of local government and nonprofit housing organizations providing direct services); and support the counseling, services and assistance provided by area nonprofit organizations. The Consortium sees its housing programs which benefit households with incomes below 50 percent of the area median income as actions to prevent homelessness. Supportive services and the ongoing Foreclosure Prevention, Rent Assistance and Housing and Credit Counseling programs also play an important role in preventing homelessness. Job training, education, child care, budget and credit counseling and many other services may keep families self-sufficient so they will not lose their homes. The Consortium also participates in the annual Point-In-Time survey that will take place in January, 2013.

Plans for Homeless Activities

The Consortium supports the implementation of Longmont's "10-Year Plan to End Homelessness," and all entities in Boulder County have adopted the Boulder County 10-Year Plan to Address Homelessness, which began implementation in 2011. The Boulder County Board of Commissioners appointed a 15-member Board of Directors in September 2010 to oversee the implementation of the plan. The Board is currently identifying priorities for implementation of the plan.

Over the past year, the main work of the Board has been to educate its members on the current homeless service delivery system with monthly presentations by state and local government providers, community-based providers, and a review of existing data management systems. In addition, the Board has focused on identifying quantifiable and measurable metrics for each of the six goals of the plan. By identifying measurable metrics for each goal, the Board is creating a means to measure the success of the implementation of the *Ten-Year Plan*. Through September 2012, the Board has quantified metrics for 50 percent of its goals and anticipates completing its work by the first quarter of 2013. Upon completion of

that effort, the Board will develop a means to collect the measurable metrics from community-based organizations and governmental agencies to indicate progress toward each of the six goals as the plan is implemented.

A Homelessness Planning Group comprised of homeless service providers, funders and the faith community was formed in 2012 to consider service and funding related issues in serving people who are experiencing homelessness in the City of Boulder. Originally tasked with assisting Bridge House, a day services center and day shelter for homeless, in implementing a pilot day resource center. The center aims to meet broad Ten-Year Plan goals including better coordination and case management, and services which advance self-sufficiency and stability for the homeless – at one location. The day resource center pilot will also enable the collection of data and information that will provide a better understanding of the different homeless populations in Boulder, their need for services, and identification of gaps or overlaps in Boulder's services network. The information will ultimately inform resource allocation decisions and future planning efforts. In addition, the pilot will help determine if a centralized day resource center in Boulder (a) increases coordination of services, case management, and follow up; and (b) ultimately improves the stability of homeless people in Boulder. The Planning Group also plans to recommend approaches to addressing behavioral issues on the municipal campus and to consider approaches to creating common data collection procedures among the various homeless service providers in the City of Boulder.

In addition to the work being done by the Homelessness Planning Group, the Consortium-wide foreclosure prevention counseling program, provided by Boulder County, will work to keep families from becoming homeless while also working with them on budget and credit issues that keep them from sustaining a home (rental or ownership). Additionally, a large portion of the human service programs and activities funded by the communities are working to prevent homelessness and/or rapidly re-house households who become homeless.

Plans for Chronically Homeless – Helping people who are homeless is a priority for the Consortium. Boulder County's and the City of Longmont's Homeless Plans support a Housing First model. The County's Housing First program is provided through a partnership between the Boulder Shelter for the Homeless and BHP. Housing First is a permanent supportive housing program focused on moving chronically homeless individuals and families (couples) from the streets to permanent housing with supportive services to maximize success in retaining housing stability. The program will house 27 people in 24 scattered site apartments; 17 from Boulder and 10 from Longmont.

BHP and the Boulder Shelter will continue developing a 31-unit Housing First project with support from the City of Boulder and Boulder County in 2013.

In 2011, the LHA converted a 70-unit motel into permanently supportive housing called The Suites. Up to 55 of these units will offer housing that is consistent with a Housing First approach. The Housing First program was initially funded in 2006 in Longmont with more than 65 physical units provided to-date.

The Consortium will also continue to addresses emergency shelter and housing needs of the homeless by directly funding "search and rescue" outreach to persons living in public places through the Boulder County Cares and HOPE programs. These agencies provide after-hours checks on the homeless during each evening. Blankets, coats, mittens, sleeping bags, sandwiches, etc. are provided to folks living outside to ensure they survive the night. In addition, anyone wanting transportation to a shelter or needing emergency medical assistance will be accommodated. The Boulder Shelter is open from October - April each year and the Warming Centers in Longmont and Boulder will be open when the weather reaches certain inclement status to make sure people can get out of the elements when the Boulder Shelter is full. Day Shelters in Boulder and Longmont also provide services, resources and referrals to homeless people during the day.

Discharge Policy – The Consortium communities continue to develop and implement a discharge policy to promote successful emancipation of youth, discharge planning for individuals from the corrections system and release of individuals from health care facilities. Both 10-Year Homeless Plans call for action in these areas.

Housing Opportunities for People with AIDS – The statewide Consolidated Plan addresses statewide distribution of HOPWA funds. The Boulder County AIDS Project has been allocated $67,489 in HOPWA funds for housing and services provided within Boulder County for 2013.

Continuum of Care – Boulder County is a member of the Metro Denver Homeless Initiative which is the Continuum of Care agency for the Consortium area. We have members represented on the Board of Directors and on many of the subcommittees.

Boulder/Boulder County

Boulder

Through the City's HSF, eight local organizations will provide support for homeless prevention and intervention as follows:

- Residential shelter for 36 runaway and homeless youth
- More than 15,800 shelter-nights for homeless individuals from mid Oct. through April
- Approximately 6,100 services provided for homeless individuals which include distribution of basic cold-weather supplies including hats, gloves, socks, blankets/ground covers, soup/hot beverages, sandwiches and service referrals, and 350 local transportation services during winter weather
- Placement in permanent housing, rent subsidy dollars and case management for 15 chronically homeless individuals
- Emergency services and an avenue to self-sufficiency for 1,180 homeless adult men and women
- Transitional housing and services for 100 homeless people to work towards self-sufficiency
- Weekly case management and monthly visits with 30 homeless people, and movement of 10 clients from transitional to permanent housing, maximizing self-sufficiency
- Rent, utilities or other bill payment, and negotiation with creditors for 2,400 low income

individuals at risk of utility shut off, eviction, or payment default
- Emergency shelter for 80 low income homeless people, transitional housing for 63 adults and 50 children
- Short-term emergency housing at a confidential location for 200 victims of domestic violence

The City's Housing Fund will provide the following support for homeless prevention and intervention through three local organizations:
- Capital improvements to a shelter for runaway and homeless youth
- Housing First predevelopment for the local housing authority
- Debt service for the local homeless shelter

Boulder County

Boulder County provides the following services for people at risk of homelessness:
- Individual Foreclosure Appointments for households requiring assistance
- As part of Boulder County's Plan to End Homelessness, Housing Stabilization Program funds provide immediate intervention to individuals and families who are homeless or are at-risk of becoming homeless. The Program has assisted its 1350 households to date. Ninety-one percent of those people assisted remain housed six months after exiting the program, and 89 percent are current on their rent payments. Twelve months after exit 86 percent remained housed and 77 percent were current on their rent.

Longmont

The City is a participating member of the Longmont Housing Opportunity Team (LHOT) which is a local coalition of more than 50 housing and human service providers, government representatives and community members that are assessing the level of homeless services in Longmont and working to address the gaps in service. This Team prepared and is implementing Longmont's 10-Year Plan to End Homelessness. During the 2012-2013 winter sheltering season, the City will be:
- funding operations of the Boulder Shelter
- funding HOPE, the Street Outreach Program in Longmont
- funding the Agape Warming Center (a faith based weather dependent shelter)
- providing mental health services to assist homeless individuals with chronic mental illness
- providing transitional emergency housing for families and individuals instead of using motel vouchers

On an ongoing basis, Longmont provides the following Housing First and transitional units for homeless households:
- Master leases 10 single room occupancy units to nonprofits for temporary housing to get homeless individuals stabilized until permanent housing is found for them
- Operates a TBRA program for 6-15 homeless households each year
- Partners with the Boulder Shelter on the countywide Housing First program
- Provides operational funding for the Inn Between providing 280 individuals with transitional housing
- Provides operational funding for Safe Shelter of St. Vrain Valley, a shelter for victims of

domestic violence
- Provides direct housing units and/or master leases to nonprofits for approximately 38 one-bedroom units with supportive services

Broomfield

- Short term assistance to homeless households is available through Fellowship for Serving Humanity (FISH) and Emergency Family Assistance Association (EFFA).
- The City operates a TBRA program which serves approximately 15 homeless households

D. OTHER ACTIONS

1. Meeting Unmet Needs

In 2013, the Consortium will continue to focus on addressing the unmet needs as listed in the Consolidated Plan through the continuation and enhancement of the following efforts:

Boulder/Boulder County

Boulder

- Update the IH Program policy
- Provide technical assistance to public and private housing developers
- Fund private and public housing developers to increase the supply of permanently affordable housing
- Develop and enhance programs that assist low and moderate income households by helping them to rent or buy affordable, adequate housing
- Work to develop affordable housing solutions in the region

Boulder County

- Complete lease up of Josephine Commons, a neighborhood response to community need for high quality affordable housing for active seniors. Begin construction on Aspinwall, a 72 mixed unit complex while rehabbing 95 scattered units throughout Lafayette.
- Collaborate with the City of Lafayette Senior Service Center to develop a Congregate Meal Program to serve the Lafayette Community with low- to no-cost nutritious meals.
- Identify new opportunities for acquisition/rehab of existing properties to provide permanent affordable housing
- Work to develop affordable housing solutions in the region

Longmont

- While no longer having an Inclusionary Zoning Program, the City has been undertaking a comprehensive analysis regarding the need for affordable housing. A council-appointed task force will provide its recommendations to City Council on a program or programs to replace the Inclusionary Zoning Program
- Provide fee waivers for the development of affordable housing
- Fund private and public housing developers to maintain the supply of affordable housing

- Develop and enhance programs that assist low and moderate income households by helping them to rent or buy affordable, adequate housing
- Work to develop affordable housing solutions in the region

Broomfield

- Provide housing counseling services using a portion of the CDBG funds for the Boulder County Housing Counseling Program.
- Offer weatherization and energy-efficiency services for Broomfield residents through LPEC, a division of BCHA. Funds are provided by the Colorado Governor's Energy Office. It is anticipated that 40 homes in Broomfield will be recipients of weatherization and energy-efficiency improvements.
- Initiate discussions with developers regarding whether the inclusion of affordable housing can be discussed as land use plans are reviewed. Included in these discussions will be an analysis on whether reducing permit fees or other regulatory constraints may help developers increase affordable housing.

2. Fostering and Maintaining Affordable Housing

The Consolidated Plan lays out the Consortium's priorities and objectives to increase affordable housing options throughout the region for the next five years, including specific strategies to progress toward those priorities and objectives. A sampling of strategies planned for 2013 is detailed below.

Boulder/Boulder County

Boulder

- Develop and maintain safe, decent affordable housing
- Develop and maintain suitable living environments
- Provide post-purchase budgeting, financial fitness and counseling classes to give low income homeowners the opportunity to successfully maintain their housing
- Fund foreclosure prevention education programs and counseling to keep people in homes
- Work with and provide financing to nonprofits to acquire and/or rehabilitate existing affordable housing
- Create economic opportunities for low and moderate income households

Boulder County

- Acquisition/Rehab of existing housing to provide permanent affordable housing in one or more of the following underserved incorporated Boulder County communities: Gunbarrel, Erie, Superior, Louisville and Niwot. The population to be served by the acquisitions will be targeted at single parent households and two parent families with children that are experiencing either extreme or severe cost burdens.

Longmont

- Develop and maintain safe, decent affordable housing
- Revitalize low income neighborhoods by redeveloping, rehabilitating and preserving

affordable housing and providing opportunities for homeownership to current renters

- Provide post-purchase budgeting, financial fitness and counseling classes to give low income homeowners the opportunity to successfully maintain their housing
- Fund foreclosure prevention education programs and counseling to keep people in homes
- Work with and provide financing to nonprofits to acquire and/or rehabilitate existing affordable housing

Broomfield

- Develop and maintain safe, decent, affordable housing
- Provide post-purchase budgeting, financial fitness and counseling classes to give low income homeowners the opportunity to successfully maintain their housing
- Fund foreclosure prevention education programs and counseling to keep people in homes
- Develop and maintain suitable living environments
- Create economic opportunities for low and moderate income households

3. Addressing Lead-based Paint

Consortium members will continue to work to identify and mitigate lead-based paint issues by testing and alleviating the risk factors of the paint when it is identified. This will be addressed by the Consortium in the following ways:

- Education. Regularly inform staff about federal, state and local lead-based paint requirements through reading materials and training/refresher courses;
- Collaboration. Partner with state and local health departments to coordinate public outreach;
- Services. Utilize rehabilitation programs to reduce possible lead-based paint hazards observed by the program inspector by testing and abating the hazard when necessary; and
- Compliance. Fulfill HUD's Lead Safe Housing Rule by offering education about lead hazards through written materials and websites, using lead-safe work practices, and providing testing and abatement for program recipients' homes.

4. Antipoverty Strategy

The Consortium is committed to reducing the number of households with incomes below the poverty level by providing them with programs to motivate and assist them to move toward self-sufficiency. Jurisdictions work with various service providers and other units of local government to provide low-income residents with supportive services. Boulder County agencies participate in Circles, an innovative national movement to end poverty by developing relationships and resources in support of long-term empowerment and self-sufficiency. As housing is one of the most critical issues for low-income individuals, the Consortium will continue to provide and seek additional resources for low-income individuals in the region. In 2013, the Consortium will continue to partner with these agencies to address the goal of reducing poverty in the region.

Boulder/Boulder County

Boulder

- Family Resource Schools is a joint partnership between the City of Boulder and the Boulder Valley School District to support families' capacity to raise healthy, well-functioning, and successful elementary-aged children. The essential framework of the program is to promote family self-sufficiency, remove barriers to successful education, build on family strengths, and enhance academic opportunities at the school.
- Through the City's locally-funded HSF, 33 local organizations provide programs to assist with and encourage self-sufficiency of low-income households through a range of activities. Examples follow:
  - Case management, access to accredited education/GED program, and individual and group life skills counseling for 7 runaway and homeless youth
  - Case management for sexually active clients to assure continuity of reliable contraception, individual parenting education through home visits, role modeling and group activities, and support and case management to assist in achieving self sufficiency for 28 teen parents
  - Development and implementation of individualized stabilization plans for homeless men, women and children

Boulder County

- Boulder County's departments of Housing and Human Services (BCHHS), Community Services and Public Health provide public assistance for individuals economically unable to provide essential needs for themselves and to eliminate or ameliorate poverty and its causes. Some example programs include:
  - BCHHS developed a new Work Supports Division to enhance the employment services continuum for low income families in Boulder County. This division will integrate TANF eligibility, enrollment and assessment activities with the low income child care assistance program and additional supportive services (such as mental health, substance abuse, and domestic violence) to remove barriers to employment and enhance family self-sufficiency
  - Boulder County Community Action Programs advocates for and helps organize programs that foster self-sufficiency for low-income people, particularly youth, families and people of color. Most recently, Community Action Programs was the first agency in the state to bring the national Circles Campaign to Boulder County, partnering with local nonprofit safety net agencies. Circles provides a pathway out of poverty, focusing on building social resources and community building.
  - Workforce Boulder County is a comprehensive one-stop career center providing employment and training services for all job seekers and employers through a variety of programs, including TANF recipients, disabled workers and youth
  - The GENESIS program serves Boulder County teen parents with the goal of promoting healthy parenting practices within teen parent families
- In 2013, Worthy Cause sales and use funds will be allocated to three early childhood development centers

Longmont

- Provision of about 6,100 individual services to support Longmont households living in poverty through the following agencies/programs:
  - Community Food Share: Food provided to many agencies in Longmont for distribution to families and individuals during times of need
  - Boulder County Legal Services: 395 persons in Longmont use this free or low cost legal assistance
  - Dental Aid: low cost dental services for up to 2,220 low-income Longmont residents
  - Ed and Ruth Lehman YMCA: reduced fee child care for 260 low-income families
  - El Comité: free/low cost information/referral services as well as intervention assistance for 1,600 low-income Latino residents
  - I Have A Dream Foundation: works to keep 150 low income children in school so they graduate high school and have the opportunity to attend college
  - Immigrant Legal Center: free/low cost legal services for immigration issues to 358 low-income families
  - Longmont Meals on Wheels: free/low cost meals to 945 low income elderly households
  - Wild Plum Center: Longmont's Head Start program providing 32 very low income children with access to early learning/pre-school programs
  - Longmont Childcare Certificate Program: assists up to 170 low income families with quality childcare by bridging the gap between what the Colorado Childcare Assistance Program (CCAP) will pay and what the childcare providers charge
- Longmont's Poverty Reduction Initiative (the RISE Program): this pilot program will use about $65,000 from the City's General Fund to support up to 11 families living in poverty to move to self-sufficiency over the next 4 years through a combination of case management, mentoring, support services, linkages to jobs/businesses, and housing.

Broomfield

- In order to reduce the level of poverty for families in Broomfield, the Health and Human Services Department has committed 2013 HOME funds to provide supportive services to families to break the cycle of poverty through the TBRA program. A dialogue will continue among the housing and human service organizations and community based organizations to address and coordinate services.
- Workforce Broomfield County is a comprehensive one-stop career center providing employment and training services for all job seekers and employers through a variety of programs

5. Meeting Needs of Public Housing

The Consortium will support the local housing authorities' efforts to obtain funding for rental assistance and to pursue additional HCVs from HUD.

Boulder/Boulder County

Boulder

- Support the allocation of 724 HCVs from HUD to BHP and all efforts to secure additional

vouchers
- Supports BHPs' implementation of its Moving to Work plan

Boulder County

- Directly allocate or administer 774 HCVs from HUD in the Boulder County area, and add an additional 50 FP, 25 VASH and 30 TBRA vouchers in 2013.

Longmont

- Support the allocation of approximately 500 HCVs from HUD to the LHA
- Provide funds for TBRA programs when no additional vouchers are available
- Provide funding/financing to the LHA and/or LHDC to acquire and maintain existing very low-income rental housing
- Partner with LHA to provide supportive services to residents of low-income housing
- Fund Habitat for Humanity's homeownership programs which are made available to residents of affordable housing and voucher holders

Broomfield

- Investigate obtaining an allocation of HCVs from HUD or a transfer of unused vouchers from other local Housing Authorities.

6. Affirmatively Furthering Fair Housing

The Consortium is required to certify that it will affirmatively further fair housing to support equal housing opportunities for all persons living in the United States by administering laws that prohibit discrimination in housing on the basis of race, color, religion, sex, national origin, disability, and familial status. In 2013, activities and programs are aimed at addressing issues of fair housing within the Consortium, primarily focusing on two areas: accessibility features and education about fair housing laws.

The Consortium is working to reduce impediments to fair housing that are generated by an aging housing stock that is not accessible to seniors and/or persons with disabilities and therefore does not provide reasonable housing choice for prospective residents. Section B of this Action Plan identifies Consortium-funded projects that further fair housing either through capital improvements programs or rehabilitation. Additionally, the Boulder County Housing Counseling Program provides counseling services, which complement and promote the affordable housing, down payment assistance, weatherization, housing rehabilitation and accessibility programs offered in Boulder County.

The Hispanic/Latino community in Boulder County has been significantly impacted, first by predatory, subprime lending and more recently by the economic downturn. Currently, the Hispanic/Latino community is a prime target for foreclosure prevention scams. Financial Literacy classes that serve all of the Consortium communities are provided by a bilingual housing counselor specifically for the Spanish speaking population. Additionally, Boulder County Housing Counseling Program marketing materials are created to appeal to Spanish speakers and the Hispanic/Latino

community. All marketing materials are provided in English and Spanish as a matter of course. Materials are disseminated in a wide range of public spaces, like laundromats, churches, schools, libraries, grocery stores, check cashing stores, etc.

The Consortium has committed to updating its Analysis of Impediments to Fair Housing Choice and distributing it for public comment by April 30, 2013.

Boulder/Boulder County

Boulder

- Each federally-funded project in the City of Boulder is evaluated to determine compliance with Affirmative Fair Housing (AFH) requirements upon each site review. Staff ensures that every housing project with five or more units complete an Affirmative Fair Housing Marketing Plan (AFHMP) that demonstrates efforts to reach out to individuals least likely to apply for their programs. For projects that are not required to complete a AFHMP staff ensures that they have AFH and Equal Opportunity (EO) posters in common areas as well as FH and EO language printed on pamphlets, web site and other marketing tools.
- Fund an architectural barrier removal program. More than $375,000 has been provided to this agency to coordinate requested modifications from the community since 1993.
- Support BHP's efforts to adapt rental units for people who need accessibility features
- Preservation, renovation and accessibility improvements for 23 apartments for very-low income residents with disabilities at Pinewood apartment complex, which is owned by Thistle Communities
- The City of Boulder Human Rights Ordinance is a local law that protects against illegal discrimination within the city limits of Boulder. The Ordinance specifically affords protection against discrimination in three areas: housing, employment and public accommodation. Within these three areas, the ordinance prohibits discrimination based on ancestry, color, creed, gender variance, genetic characteristics, marital status, mental disability, physical disability, race, religion, sex and sexual orientation. In housing it also prohibits discrimination based on custody of a minor child, parenthood and pregnancy. In employment it also prohibits discrimination based on *age*, specifically between the ages of 40 and 65 years.

Boulder County

- Provides housing counseling for more than 1600 households throughout the county. This program includes a homeownership training course, financial foundations courses, post-purchase classes, and comprehensive housing counseling services such as budgeting, credit repair, and pre-purchase, reverse mortgage and mortgage delinquency/foreclosure prevention counseling.
- In 2013, the Longs Peak Energy Conservation (LPEC) administered out of Boulder County will receive $25,000 in funding for architectural barrier removal
- It is the policy of Boulder County to make all County programs, meetings, activities, and services accessible to individuals with disabilities and limited English proficiency by providing special services, such as interpreters or special formats such as Braille, when requested through Boulder County's Americans with Disabilities Act Coordinator. The availability of

these services and the process to request them is marketed on all public notices, advertisements, brochures, and other materials.

Longmont

- Longmont's Fair Housing Office works closely with the Colorado Civil Rights Commission to educate the public about fair housing issues. The Fair Housing Office will:
  - offer at least four education sessions on Fair Housing during the quarterly Landlord/Tenant Symposiums
  - provide information, resources and referrals on Fair Housing to lower income and minority residents and clients, particularly to those who are having housing issues that could relate to fair housing choice restrictions.
  - take Fair Housing and/or housing discrimination complaints
- Continue to implement its Language Assistance Plan (LAP) which includes providing all housing program written material and verbal communications in Spanish for those who need it. The Boulder County Housing Counseling Program will continue to employ a bi-lingual housing counselor in Longmont to address this need.
- Fund architectural barrier removal projects in both owner and renter occupied housing (see Section B for specific projects)
- Send the Action Plan's 30 day comment period notice to over 30 non-profit agencies in community including El Comité, Intercambio de Communidades, the Center for People with Disabilities, the Multi-Cultural Task Force, the Senior Center and the Youth Center. Public Service announcements were also sent to LaLey, the local Spanish language radio station and to Univision.

Broomfield

- Give priority to accessibility modifications to remove architectural barriers in the Single Family Rehabilitation and Mobile Home Repair programs operated by Broomfield through CDBG funding.

► ***Plans for Fair Housing***

The Consortium will collaborate with the Civil Rights Commission to provide information about Fair Housing and Predatory Lending.

The City of Boulder is updating its marketing strategy to reach out to populations that do not speak English as their first language about homeownership opportunities. Additionally, the Housing Division will continue to work closely with the City's Office of Human Rights.

E. PROGRAM SPECIFIC REQUIREMENTS

The following information details the process for CDBG and HOME funding and the evaluation criteria used to select the projects:

Process

The Consortium's Citizen Participation Plan provides a process for residents to advise the Consortium and city and county jurisdictions on the housing and community development needs in the communities. The Consortium has effectively incorporated input from residents through this plan.

In formulating the 2013 Action Plan, Consortium members reviewed their proposed projects for compliance with the following criteria:

1. **Federal CDBG goals and objectives:**
   A. Project must benefit low- and moderate-income households, or
   B. Project must aid in the prevention and elimination of slums and blight.

2. **Federal HOME goals and objectives:**
   A. To expand the supply of affordable housing, particularly rental housing, for low- and very low-income residents;
   B. To design and implement strategies for achieving adequate supplies of decent, affordable housing;
   C. To provide both financial and technical assistance to agencies and local housing providers developing affordable low-income housing; and
   D. To extend and strengthen partnerships between local government and the private sector, including for-profit and nonprofit organizations, in the production and operation of affordable housing.

3. **Federal technical requirements and review criteria:**
   A. 70 percent benefit to low- and moderate-income households and individuals.
   B. 15 percent limitation on funding public service projects.
   C. 10 percent (HOME) and 20 percent (CDBG) caps on administration funding.
   D. Specific HUD eligibility requirements under each national objective.
   E. Resale or recapture provisions (see below).

4. **The Consolidated Plan approved by the Consortium and HUD which identifies:**
   A. Housing and home improvement goals.
   B. Meeting needs of special populations.
   C. Housing opportunities for the homeless population.

Several factors were considered in the 2013 work program, such as, whether the projects met HOME and CDBG regulations, conformed to policies pertinent to specific jurisdictions, provided a direct benefit to residents, provided a matching source of funding, and could be completed in timely manner.

Each jurisdiction has adopted written tenant selection policies and criteria for the HOME units that are consistent with the purpose of providing housing for very low income and low income households, are reasonably related to HOME program eligibility, and provide for prompt written notification to any rejected applicant of the grounds for any rejection. In addition, if the project contains more than five

HOME Units, the Agency shall comply with each city's Affirmative Marketing Strategy.

Resale or recapture provisions will be used in all homeownership programs where HOME funds are used. Home buyers receiving HOME funds for purchase or rehabilitation will be subject to the requirements at 24 C.F.R. Part 92.254(a)(4) which include resale provisions for a period of years consistent with the program regulations. The resale provisions will provide owners with fair return on their investments, including any improvements. Loans will be secured by a signed mortgage, promissory note, and lien filed against the property. The City of Boulder will place an index-based resale restriction on each unit assisted. A covenant will be placed on the unit that will maintain its affordability in perpetuity. The City of Longmont will also place a resale restriction on HOME-assisted homeownership units for a period that meets or exceeds the regulatory requirement.

When CDBG funds are used to acquire or construct a facility for an agency that serves low-income residents of Boulder, the agency executes a shared equity agreement with the City. This agreement provides that in the event the agency sells the facility or no longer uses it to provide services to CDBG-eligible recipients, the agency shall pay the City the CDBG-funded share of the property. In practice, this amount is usually transferred to the replacement facility where services will continue to be provided. The city may require a similar agreement for CDBG-funded substantial rehabilitation projects as well.

F. MONITORING

As the Consortium's lead agency, the City of Boulder is committed to ensuring compliance with all individual regulations through on-going monitoring to ensure production and accountability, maintain compliance with individual requirements, and evaluate organization and project performance. The City maintains dedicated compliance staff to insure that all program requirements are met on an on-going basis. In addition, Longmont and Broomfield will ensure compliance with all federal regulations of the CDBG Program and the projects funded by it, as well as ensuring that it meets applicable HOME requirements. The following monitoring guidelines will be used by each community and CDBG/HOME monitoring reviews will be conducted annually.

Each activity will be reviewed to ensure compliance as it pertains to:

- Grant Requirements – including recordkeeping, allocation requirements, financial and compliance audits, and timeliness of project completion;
- Federal Requirements – including property acquisition, relocation, lead-based paint hazard reduction, labor standards, historic preservation, Fair Housing/EEO, and Section 3; and
- Program Requirements – including adherence to program guidelines, documentation to support applicant eligibility, and data maintenance for reporting.

The information gained from these monitoring reviews in 2013 will enable the City of Boulder, as the Consortium's lead agency, as well as the City of Longmont and the City and County of Broomfield for

their CDBG Programs, to assess community need for the services, the quality of service delivery, and the diligence of the grantee, all of which will be used to plan future projects.

G. PUBLIC PARTICIPATION

The Consortium conducted an extensive public participation process in creating the Action Plan. A list of public meetings held by Boulder/Boulder County, Longmont, and Broomfield is included below. Public Notices announcing the Plan's public hearings were published in three local daily newspapers of public record and posted on the majority of the Consortium member websites.

Once drafted, the 2013 Action Plan was made available to the public for comment for 30 days beginning January 7, 2013 through downloads on the Consolidated Plan website (www.buildinglivablecommunities.org) and links on all Consortium members' websites; hard copies available at Boulder, Longmont and Broomfield housing office locations; Longmont and Broomfield's senior centers, public libraries, and Community Development department and/or City Manager's Office.

Boulder advertised to 90 organizations. Broomfield invited the 20 broad-based organizations that participate in the Broomfield Service Network to comment on the draft Plan. Longmont notified 30 nonprofit agencies via direct e-mail that the draft plan was posted for review. The public was invited to submit comments electronically and in person.

The final comment stage of the Plan is the incorporation of all relevant verbal and written public comments into the document after the 30-day review period. Resident comments are detailed in Attachment D of this document. This attachment includes any comments the Consortium received and noted but could not incorporate in the Final 2013 Action Plan, for various reasons.

List of Public Meetings:

Boulder/Boulder County

1. Housing Technical Review Group
   Location: City of Boulder's Children, Youth and Families Conference Room
   Date/Focus: September 6, 2012 – meeting held before presentations by funding applicants
   September 11 and 18, 2012 – funding applicant presentations
   September 25, 2012 – deliberations by Technical Review Group members
   Attendees: Technical Review Group members and funding applicants

2. Community Development Advisory Committee
   Location: City of Boulder's Division of Housing Conference Room
   Date/Focus: October 9, 2012 – agency tour
   October 16, 2012 – deliberations by Community Development Advisory Committee members
   Attendees: Community Development Advisory Committee, staff

3. Public Hearing on Draft 2013 Action Plan
   Location: City of Boulder Housing and Human Services
   Date: January 15, 2013
   Attendees: Staff

   30 day comment period notice sent to over 30 non-profit agencies for posting and/or distribution to clients including the Center for People with Disabilities, the Senior Center and the Housing Authorities. In addition, public service announcements about the comment period were published in the Daily Camera.

4. Public Hearing on Draft 2013 Action Plan
   Location: City of Boulder Housing and Human Services
   Date: January 16, 2013
   Attendees: Staff

Longmont

1. Public Meeting - Longmont Housing and Human Services Advisory Board
   Location: City of Longmont, City Manager's Conference Room
   Date/Focus: June 14, 2012 – meeting to propose budgets to Council
   Attendees: Longmont Housing & Human Services Advisory Board members

2. Public Hearing on 2012 Housing and Community Development Needs
   Location: City of Longmont, City Council Chambers, during City Council meeting
   Date/Focus: July 10, 2012 – hear community ideas on housing, economic development and community reinvestment needs, set budgets for above activities to solicit funding applications
   Attendees: Longmont City Council, some members of the Housing & Human Services Advisory Board, 10-15 members of the public

3. Public Meeting - Affordable Housing Technical Review Group
   Location: City of Longmont, Council Study Session Room
   Date/Focus: September 6, 2012 – presentations by funding applicants, funding deliberations by Technical Review Group
   Attendees: Technical Review Group members and funding applicants

4. Public Meeting – Longmont Housing & Human Services Advisory Board
   Location: City of Longmont, City Manager's Conference Room
   Date/Focus: September 13, 2012 – presentations by funding applicants, presentations by the Affordable Housing Technical Review Group, deliberations by Advisory Board with funding recommendations for Council
   Attendees: Longmont Housing & Human Services Advisory Board members, funding applicants, one member of the public

5. Public Hearing on Draft 2013 Action Plan
   Location: City of Longmont, City Council Chambers, during City Council meeting

Date/Focus: October 9, 2012 – hear community ideas on housing, community and economic development needs, hear funding recommendations from the Housing & Human Services Advisory Board, approve funding recommendations in draft form

Attendees: Longmont City Council, some members of Housing & Human Services Advisory Board, 10-15 members of the public

6. Public Hearing on Draft 2013 Action Plan

Location: City of Longmont, City Council Chambers, during City Council meeting

Date/Focus: January 22, 2013 – hear final comments on the draft Action Plan, hear about 2012 program accomplishments and approve submission of 2013 Action Plan to HUD

Attendees: Longmont City Council, city staff, 10-15 members of the public

30 day comment period notice sent to over 30 non-profit agencies for posting and/or distribution to clients including El Comité, Intercambio do Communicades, the Center for People with Disabilities, the Multi-Cultural Task Force, the Senior Center and the Housing Authorities. In addition, public service announcements about the comment period were sent to La Ley, the local Spanish language radio station in Longmont and to Univision.

Broomfield

1. Public Meeting on Proposed Action Plan Activities

Location: Broomfield City and County Building

Date: September 18, 2013

Attendees: City Council members, City staff members and two members of the public

2. Public Hearing on Draft 2013 Action Plan

Location: Broomfield City and County Building, City Council meeting

Date: December 18, 2013

Attendees:Broomfield City Council, city staff and members of the public. Seven written comments received, all in support of proposed 2013 plan. **Public Comments:**

H. ADDRESS AND CONTACT PERSONS

City of Boulder
Housing and Human Services Department
1101 Arapahoe, 2nd Floor
Boulder, CO 80302
(303) 441-3157
Jeff Yegian, Community Development Program Manager
yegianj@bouldercolorado.gov

Boulder County
Housing and Human Services Department
PO Box 471
Boulder, CO 80306
(303) 441-1002
Frank Alexander, Director
falexander@bouldercounty.org

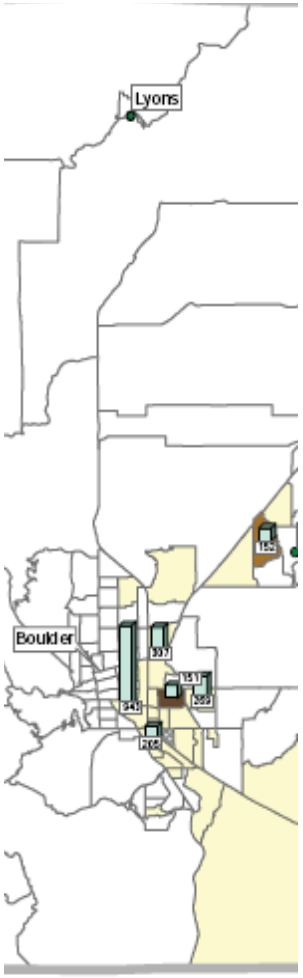
City of Longmont
CDBG/AH Division
350 Kimbark Street
Longmont, CO 80501
(303) 651-8736
Kathy Fedler, CDBG and Affordable Housing Program Coordinator
kathy.fedler@ci.longmont.co.us

City and County of Broomfield Housing Programs
City and County of Broomfield
One DesCombes Drive
Broomfield, CO 80020
(303) 438-6396
Cheryl St. Clair, Housing Programs Manager
cstclair@broomfield.org

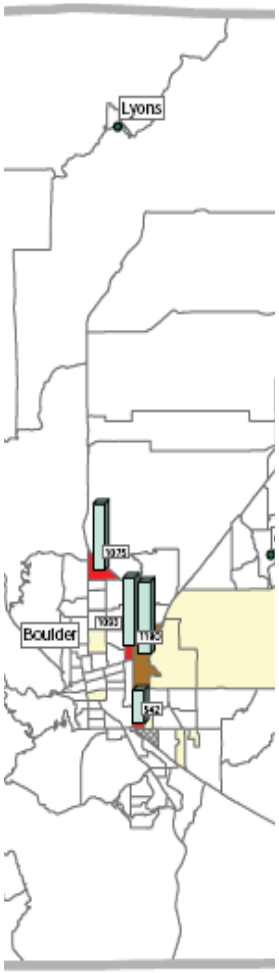
ATTACHMENT A (2)

Locations of Communities of Color

Asians

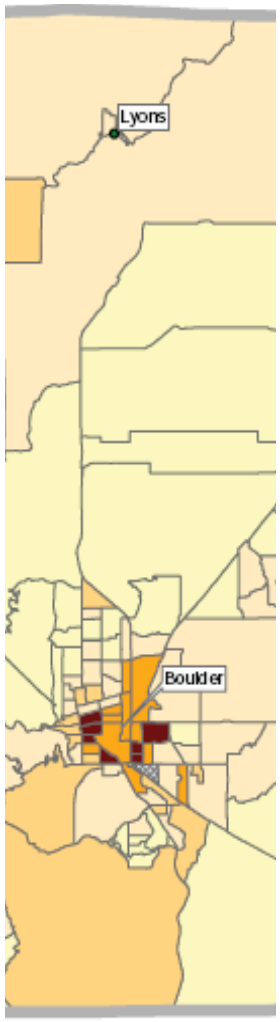


Hispanics

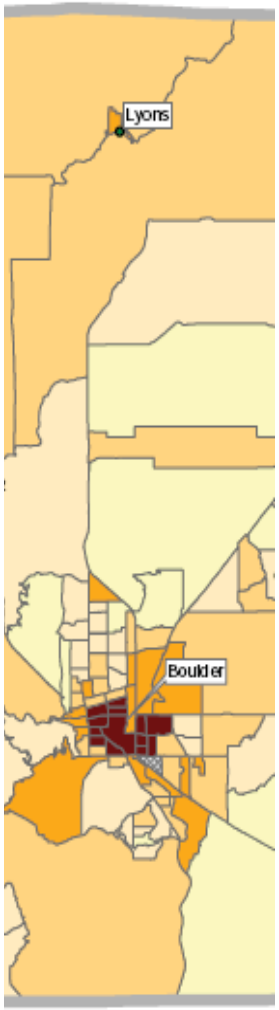


Locations of Income Groups

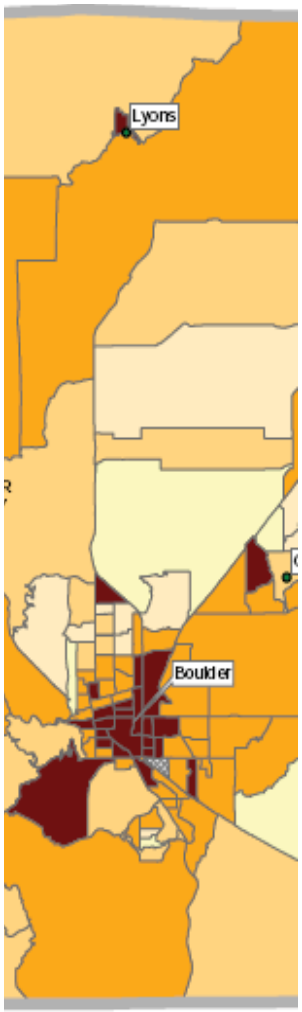
Ext. Low



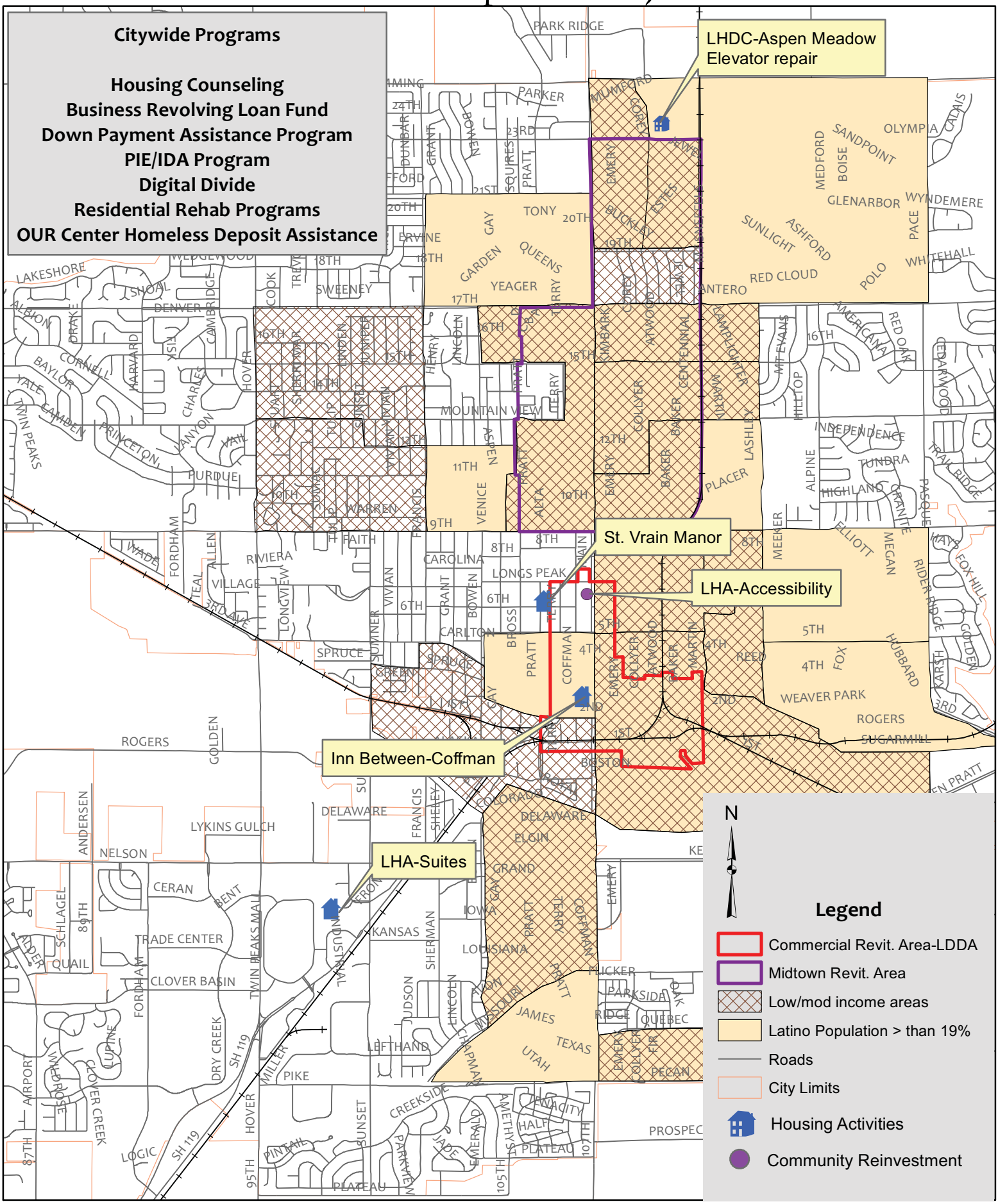
Ext. Low to Low



Low to Mod



CITY OF LONGMONT
2013 Proposed Projects



2013 City of Boulder Funded Projects

by Federal and Local Sources

Map produced by the City of Boulder, Planning and Development Services GIS
For information call (303)441-1880 or visit us on the web at www.boulderplandevelop.net

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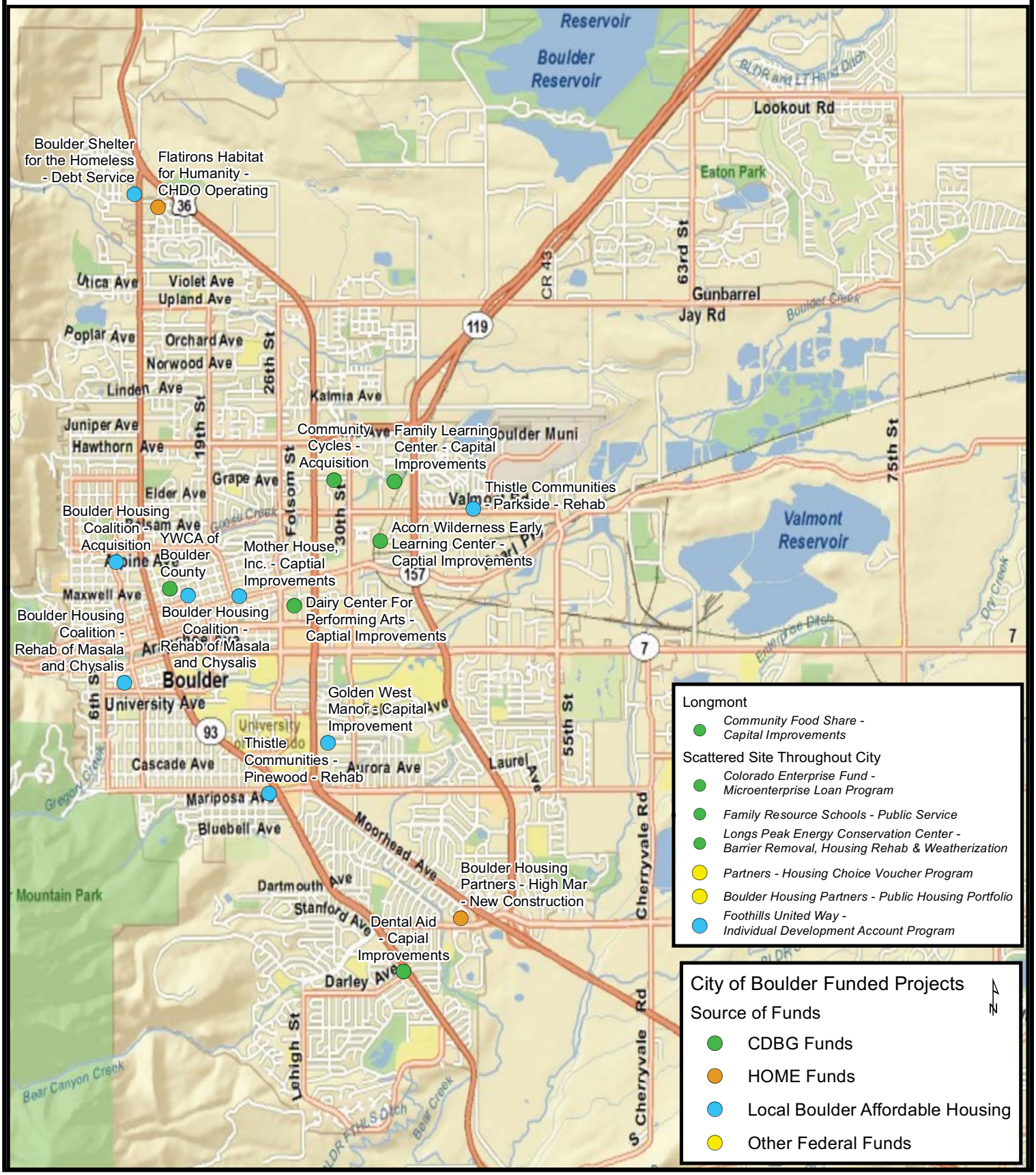
CITY OF BOULDER



ATTACHMENT B (1)

CITY OF BOULDER

Resources and Objectives - 2013 Action Plan - Boulder Broomfield Regional Consortium

Program	5 Year Goal	# HH to be Served in 2012	Location	CDBG Funds	HOME Funds	Other Federal Funds	Local Affordable Housing Funds	Other Public or Private Funds	Prior Years Expenditures	Total w/o Prior Year Expenditures
GOAL 1 - Rental Housing Programs										
Boulder Housing Partners - High Mar		59	Boulder		$680,000		$1,162,111	$9,650,591	$1,125,000	$11,492,702
Golden West - Capital Improvements		141	Boulder				$1,271,590	$139,210	$1,974,000	$1,410,800
Boulder Housing Coalition - Chrysalis and Masala Rehab		21	Boulder				$250,000		$212,797	$250,000
Thistle Communities - Pinewood - Rehabilitation		23	Boulder				$374,270	$69,285	$329,565	$443,555
Thistle Communities - Parkside - Rehabilitation		34	Boulder				$298,482	$73,000		$371,482
Boulder Housing Partners - Housing Choice Voucher Program		799	Boulder			$7,711,775				$7,711,775
Subtotal Rental Housing Programs	**880**	**1,077**		**$0**	**$680,000**	**$7,711,775**	**$3,356,453**	**$9,932,086**	**$3,641,362**	**$21,680,314**
GOAL 2 - Existing Homeowner Programs										
BCHA - Housing Counseling - Appointments & Classes		127	Boulder				$35,000		$28,000	$35,000
Boulder County Longs Peak Energy Cons. - Barrier Removal		20	Boulder	$25,000					$1,025,000	$25,000
Boulder County Longs Peak Energy Cons. - Rehab/ Weather.		46	Boulder	$100,000						$100,000
0	**1,640**	**193**		**$125,000**	**$0**	**$0**	**$35,000**	**$0**	**$1,053,000**	**$160,000**
GOAL 3 - New Homebuyer Programs										
BCHA - Housing Counseling - Appointments & Classes		165	Boulder				$35,000		annual support	$35,000
House 2 Home		3	Boulder						annual support	$0
3-5% Solution Grant		25	Boulder				$200,000		annual support	$200,000
Flatiron Habitat for Humanity - CHDO operationg support		10	Boulder		$20,000				annual support	$20,000
Housing Crisis Prevention Program (HCPP): Homeless Preventi	**1,980**	**165**		**$0**	**$20,000**	**$0**	**$35,000**	**$0**	**$0**	**$255,000**
GOAL 4 - Homeless Assistance Programs										
Boulder Shelter for the Homeless - Debt Service		1,000	Boulder				$126,000		annual support	$126,000
Mother House, Inc.		10	Boulder				$167,432			$167,432
0	**80**	**1,010**		**$0**	**$0**	**$0**	**$293,432**	**$0**	**$0**	**$293,432**
GOAL 5 - Community Investment Programs										
Acorn School for Early Childhood Education - Capital Improvement		148	Boulder	$128,000				$74,000	$200,000	$202,000
Family Resource Schools - Public Service		500	Boulder	$115,000					annual support	$115,000
Community Cycles - Acquisition		650	Boulder	$35,000						$35,000
Community Food Share - Capital Improvements		5,000	County	$11,880					$275,000	$11,880
Dairy Center for Performing Arts - Capital Improvement		1,000	Boulder	$25,000					$1,200	$25,000
Dental Aid		2,800	Boulder	$15,000						$15,000
Family Learning Center		2,000	Boulder	$64,000				$102,616	$32,500	$166,616
YWCA		710	Boulder	$56,000				$139,084	$250,000	$195,084
Subtotal Community Investment Programs	**40**	**12,808**		**$449,880**	**$0**	**$0**	**$0**	**$315,700**	**$758,700**	**$765,580**
GOAL 6 - Economic Development Programs										
Colorado Enterprise Fund - Microenterprise Loan Program		600	Boulder	$50,000				$600,000	annual support	$650,000
Foothills United Way - Individual Development Accounts		5	Boulder				$12,000	$191,660	annual support	$203,660
Subtotal Economic Development Programs	**70**	**605**		**$50,000**	**$0**	**$0**	**$12,000**	**$791,660**	**$0**	**$853,660**
Administration										
			Boulder	$116,196						$116,196

			Boulder		$44,062					$44,062
TOTALS	**4,690**	**15,858**		**$741,076**	**$744,062**	**$7,711,775**	**$3,731,885**	**$11,039,446**	**$5,453,062**	**$24,168,244**

ATTACHMENT B (2)

BOULDER COUNTY

Resources and Objectives - 2013 Action Plan - Boulder Broomfield Regional Consortium

Program	5 Year Goal	# HH to be served in 2013	Location	CDBG Funds	HOME Funds	Other Federal Funds	Local Affordable Housing Funds	Other Public or Private Funds	Prior Years Expenditures	Total w/o Prior Year Expenditures
GOAL 1 - Rental Housing Programs										
Boulder County Housing Authority - New Construction (Aspinwall Family Housing)		0	Lafayette		$255,000			$30,745,000	$0	$31,000,000
Boulder County Housing Authority - Lafayette Scattered Site Rehabilitation (Aspinwall)		95	Lafayette		$160,000				$0	
Boulder County Housing Authority - Family Self-Sufficiency Program		120	Boulder County			$193,370			$0	$193,370
Boulder County Housing Authority - Housing Choice Voucher Program		879	BBRC*			$6,623,855			$7,297,891	$6,623,855
Subtotal Rental Housing Programs	**1,000**	**1,094**		**$0**	**$415,000**	**$6,817,225**	**$0**	**$30,745,000**	**$7,297,891**	**$37,817,225**
GOAL 2 - Existing Homeowner Programs										
Post-purchase Individual Counseling Appointments	125	25	BBRC			$49,600		$600	$0	$50,200
Individual Foreclosure Prevention Appointments	1,500	227	BBRC			$41,000		$4,400	$0	$45,400
Reverse Mortgage Individual Counseling Appointments	250	80	BBRC			$17,000		$600	$34,985	$17,600
Boulder County Longs Peak Energy Conservation - Neigh. Sweeps	2,000	1,000	BBRC					$75,000	$63,058	$75,000
Boulder County Longs Peak Energy Conservation: Weath. Program	3,000	170	BBRC			$1,942,626			$1,486,613	$1,942,626
Housing Rehab Program excluding Longmont	60	20	Boulder County	$134,871					$4,871	$134,871
Subtotal Existing Homeowner Programs	**6,935**	**1,522**		**$134,871**	**$0**	**$2,050,226**	**$0**	**$80,600**	**$1,589,527**	**$2,265,697**
GOAL 3 - New Homebuyer Programs										
Down Payment Assistance Program (Boulder County outside of Boulder)	40	See Longmont	Boulder County	$42,750		$104,000		$35,000	$199,613	$181,750
Pre-Homeownership Individual Counseling (pre-purchase & budget/credit)	1,350	212	BBRC			$35,000		$3,000	$24,553	$38,000
Homeownership Training (first-time homebuyer classes)	1,175	370	BBRC			$18,500		$2,600	$12,067	$21,100
Subtotal Existing New Homebuyer Programs	**2,565**	**582**		**$42,750**	**$0**	**$157,500**	**$0**	**$40,600**	**$236,233**	**$240,850**
GOAL 4 - Homeless Assistance Programs										
Housing Crisis Prevention Program (HCPP): Homeless Prevention & Rapid Re-Housing Program	500	300	BBRC			$1,239,000		$0	$540,166	$1,239,000
Housing Counseling: Financial Foundations Classes	3,975	1,050	BBRC			$150,000		$0	$81,364	$150,000
Subtotal Homeless Assistance Programs	**4,475**	**1,350**		**$0**	**$0**	**$1,389,000**	**$0**	**$0**	**$621,530**	**$1,389,000**
GOAL 5 - Community Investment Programs										
Subtotal Community Investment Programs	**0**	**0**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GOAL 6 - Economic Development Programs										
Please refer to Programs above; no designated CDBG funds for Bldr County										**$0**
Administration										
TOTALS	**14,975**	**4,548**		**$177,621**	**$415,000**	**$10,413,951**	**$0**	**$30,866,200**	**$9,745,181**	**$41,712,772**

*Boulder Broomfield Regional Consortium

ATTACHMENT B (3)

CITY OF LONGMONT

Resources and Objectives - 2013 Action Plan - Boulder Broomfield Regional Consortium

Program	5 Year Goal	# HH to be Served in 2012	Location	CDBG Funds	HOME Funds	Other Federal Funds	Local Affordable Housing Funds	Other Public or Private Funds	Prior Year Expenditures	Total w/o Prior Year Expenditures
GOAL 1 - Rental Housing Programs										
Inn Between - Coffman Court Apts - Rehab		17	Longmont		$183,453			$400,000	$0	$546,632 - $583,453
Longmont Christian Hsg - St. Vrain Manor Apts - ADA Improvements		15	Longmont		$20,650		$39,884	$60,000	$0	$120,534
Housing Choice Voucher Program: Longmont Housing Authority		450	Longmont			$4,000,000				$4,000,000
Longmont Housing Authority - Aspen Meadows Apts. Elevator Project		50	Longmont				$11,500	$1,000	$0	$12,500
Longmont Housing Authority - Suites Apts. - Roof Repairs		70	Longmont				$34,726	$175,774		$210,500
Subtotal Rental Housing Programs	**550**	**602**		**$0**	**$204,103**	**$4,000,000**	**$86,110**	**$636,774**	**$0**	**$4,890,166 - $4,926,987**
GOAL 2 - Existing Homeowner Programs										
Home Rehabilitation - Low Income Homeowners		2	Longmont	$91,780					$0	$45,664 - $99,780
Emergency Grant Program - Very Low Income Homeowners		12	Longmont	$30,000					$0	$30,000
Accessibility Improvements		5	Longmont	$60,000					$0	$55,000 - $60,000
Housing Counseling: Appointments and Classes		120	Longmont							
0	**210**	**139**		**$181,780**	**$0**	**$0**	**$0**	**$0**	**$0**	**$130,664 - $181,780**
GOAL 3 - New Homebuyer Programs										
Down Payment Assistance Program		12	County					$1,894,500	$0	$1,894,500
Housing Counseling: Appointments and Classes		185	Longmont	$35,000		$475,207			$0	$510,207
Development Fee Waiver and Offset Program		5	Longmont					$25,000	$0	$25,000
Housing Crisis Prevention Program (HCPP): Homeless Prevention	**190**	**202**		**$35,000**	**$0**	**$475,207**	**$0**	**$1,919,500**	**$0**	**$2,429,707**
GOAL 4 - Homeless Assistance Programs										
OUR Center - Rent Deposit Ass't. for Homeless Individuals		16	Longmont	$16,000				$24,000		$40,000
Support of Longmont Housing Opportunities Team & implementation of Longmont's and Boulder County's Homeless Plan		200	Longmont				$21,000	$310,000	$0	$331,000
0	**30**	**216**		**$16,000**	**$0**	**$0**	**$21,000**	**$334,000**	**$0**	**$371,000**
GOAL 5 - Community Investment Programs										
Digital Divide Program - Internet connectivity and computer access		40	Longmont	$8,000					$0	$8,000
Longmont Housing Authority - Accessibility Improvments		311	Longmont	$18,000				$12,550		$30,550
Neighborhood Revitalization Program - Midtown		3000	Longmont	$85,193						$68,155 - $85,193
Subtotal Community Investment Programs	**30**	**3,351**		**$111,193**	**$0**	**$0**	**$0**	**$12,550**	**$0**	**$106,705 - $123,743**
GOAL 6 - Economic Development Programs										
Foothills United Way - IDA/PIE Program		6	Longmont	$16,000				$187,660		$203,660
Small Business Lending Program		5	Longmont	$85,193				$70,000		$138,155 - $155,193
Subtotal Economic Development Programs	**60**	**6**		**$101,193**	**$0**	**$0**	**$0**	**$257,660**	**$0**	**$341,815 - $358,853**
Administration										
			Longmont	$111,292	$17,412		$131,315			$235,217 - $260,019
			Boulder		$3,068					$2,455 - $3,068
TOTALS	**1,070**	**4,516**		**$556,458**	**$224,583**	**$4,475,207**	**$238,425**	**$3,160,484**	**$0**	**$8,507,728 - $8,655,157**

ATTACHMENT B (4)

CITY AND COUNTY OF BROOMFIELD

Resources and Objectives - 2013 Action Plan - Boulder Broomfield Regional Consortium

Program	5 Year Goal	# HH to be served in 2012	Location	CDBG Funds	HOME Funds	Other Federal Funds	Local Affordable Housing Funds	Other Public or Private Funds	Prior Year Expenditures	Total w/o Prior Year Expenditures
GOAL 1 - Rental Housing Programs										
Assist Private Property Owners with Rehab		10	Broomfield	$55,000					$0	$55,000
Tenant-based Rental Assistance (also #4)		8	Broomfield		$45,000				$345,761	$45,000
Subtotal Rental Housing Programs	**130**	**18**		**$55,000**	**$45,000**	**$0**	**$0**	**$0**	**$345,761**	**$100,000**
GOAL 2 - Existing Homeowner Programs										
Single-family/Mobile Home Owner Occupied Rehabilitation Program		16	Broomfield	$85,000					$363,317	$85,000
Coordinate Rehab with Local Weatherization		40	Broomfield				$30,000		$30,000	$30,000
Housing Counseling: Appointments and Classes		21	County							
Emergency Grant Program for Code/Safety Violations		6	Broomfield	$12,000						$12,000
Subtotal Existing New Homebuyer Programs	**500**	**83**		**$97,000**	**$0**	**$0**	**$30,000**	**$0**	**$393,317**	**$127,000**
GOAL 3 - New Homebuyer Programs										
Homeownership Training (pre- & post- purchase counseling)		35	Broomfield	$10,000					$15,120	$10,000
Subtotal New Homebuyer Programs	**300**	**35**		**$10,000**	**$0**	**$10,000**	**$20,000**	**$40,000**	**$80,000**	**$160,000**
GOAL 4 - Homeless Assistance Programs										
Emphasizing Keeping People in Existing Housing			Broomfield							$0
Tenant-based Rental Assitance (also #1)			Broomfield		$45,000					$45,000
Subtotal Homeless Assistance Programs	**100**	**0**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GOAL 5 - Community Investment Programs										
Marketing/Outreach to Broomfield Residents for Weatherization (also #2)										
Subtotal Community Investment Programs	**1**	**0**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
GOAL 6 - Economic Development Programs										
Increase Economic Opportunities for Small Businesses										
Subtotal Economic Development Programs	**5**	**0**		**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**
Administration										
Boulder					$5,000					**$5,000**
Broomfield				$18,000						**$18,000**
TOTALS	**1036**	**136**		**$180,000**	**$50,000**	**$10,000**	**$50,000**	**$40,000**	**$819,078**	**$410,000**

ATTACHMENT B (5)

BOULDER BROOMFIELD REGIONAL CONSORTIUM

CONSOLIDATED 2013 ACTION PLAN - RESOURCES & OBJECTIVES

Program	5 Year Goal	# HH to be served in 2012	CDBG Funds	HOME Funds	Other Federal Funds	Local Affordable Housing Funds	Other Public or Private Funds	Prior Year's Expenditures	Total w/o Prior Year Expenditures
GOAL 1 - Rental Housing Programs	2,560	2,791	$55,000	$1,344,103	$18,529,000	$3,442,563	$41,313,860	$11,285,014	$64,684,526
GOAL 2 - Existing Homeowner Programs	2,350	415	$403,780	$0	$0	$65,000	$80,600	$3,035,844	$549,380
GOAL 3 - New Homebuyer Programs	2,970	702	$45,000	$20,000	$1,724,207	$55,000	$1,959,500	$620,166	$3,803,707
GOAL 4 - Homeless Assistance Programs	210	1,226	$16,000	$0	$0	$314,432	$334,000	$0	$664,432
GOAL 5 - Community Investment Programs	71	16,159	$561,073	$0	$0	$0	$328,250	$758,700	$889,323
GOAL 6 - Economic Development Programs	15,110	5,159	$328,814	$415,000	$10,413,951	$12,000	$31,915,520	$9,745,181	$43,085,285
Administration		Longmont	$111,292	$17,412	$0	$131,315	$0		$260,019
		Boulder	$293,817	$52,130	$0	$0	$0		$345,947
		Broomfield	$18,000	$5,000	$0	$0	$0		$23,000
TOTALS	23,271	26,452	$1,832,776	$1,853,645	$30,667,158	$4,020,310	$75,931,730	$25,444,905	$114,305,619

CITY OF BOULDER, COLORADO
2013 ACTION PLAN
UPDATE TO THE 2010 – 2014 CONSOLIDATED PLAN

Listing of Proposed Projects
Local Housing Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	Boulder Housing Coalition Chrysalis and Masala	14B Rehab; Multi-Unit Residential	CDBG	$0
			ESG	$0
			HOME	$0
	Rental Housing	8 Housing units	HOPWA	$0
			AHF	$250,000
			TOTAL	**$250,000**
	Capital improvements for 8 rental housing units at 744 Marine Street (Masala Co-op) and 10 rental housing units at 2127 16th Street (Chysalis Co-op), owned by Boulder Housing Coalition		**Other Funding:**	**$0**

Start Date: 06/01/13
Completion Date: 12/31/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low-Mod Housing
Subrecipient: Non-profit
Location(s): 744 Marine Street, Boulder CO 80302

PERFORMANCE MEASUREMENTS
Boulder Housing Coalition – Chysalis and Masala - Rehabilitation

OBJECTIVE: Provide decent affordable housing
OUTCOME: Affordability
INDICATORS: Total number of units - Of those: Number of affordable units, Number of years of affordability, Number qualified as Energy Star, Number section 504 accessible, Number of households previously living in subsidized housing

CITY OF BOULDER, COLORADO
2013 ACTION PLAN
UPDATE TO THE 2010 – 2014 CONSOLIDATED PLAN

Listing of Proposed Projects
Local Housing Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	Thistle Communities – Parkside	14B Rehab; Multi-Unit Residential 570.202	CDBG	$0
			ESG	$0
			HOME	$0
	Rental Housing	34 housing units	HOPWA	$0
			CHAP	$298,482
			TOTAL	**$298,482**
	Rehabilitation to include replacing the building's siding and installing landscape		**Other Funding:**	**$73,000**

Start Date: 06/01/13
Completion Date: 06/01/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low-Mod Housing
Subrecipient: Local Nonprofit
Location(s): 5007A-5098B Valmont Road, Boulder Co (Census Tract 122.03)

PERFORMANCE MEASUREMENTS
Thistle Communities – Parkside – Rehabilitation

OBJECTIVE: Provide decent affordable housing
OUTCOME: Affordability
INDICATORS: Total number of units - Of those: Number of affordable units, Number of years of affordability, Number qualified as Energy Star, Number section 504 accessible, Number of households previously living in subsidized housing

CITY OF BOULDER, COLORADO
2013 ACTION PLAN
UPDATE TO THE 2010 – 2014 CONSOLIDATED PLAN

Listing of Proposed Projects
Local Housing Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
532912	Thistle Communities – Pinewood	14B Rehab; Multi-Unit Residential 570.202	CDBG ESG HOME	$0 $0 $0
	Rental Housing	23 housing units	HOPWA AHF	$0 $374,270
			TOTAL	**$374,270**
	Preservation, rehabilitation, and renovation to 23 units for very low-income individuals		**Other Funding:**	**$69,285**

Start Date: 06/01/13
Completion Date: 06/01/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low-Mod Housing
Subrecipient: Local Nonprofit
Location(s): 672 22nd Street, Boulder, Co 80302 (Census Tract 125.05)

PERFORMANCE MEASUREMENTS
Thistle Communities – Pinewood – Rehabilitation

OBJECTIVE: Provide decent affordable housing
OUTCOME: Affordability
INDICATORS: Total number of units - Of those: Number of affordable units, Number of years of affordability, Number qualified as Energy Star, Number section 504 accessible, Number of households previously living in subsidized housing

CITY OF BOULDER, COLORADO
2013 ACTION PLAN
UPDATE TO THE 2010 – 2014 CONSOLIDATED PLAN

Listing of Proposed Projects
Local Housing Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
588111	Golden West Manor	14B Rehab; Multi-Unit Residential 572.202	CDBG	$0
			ESG	$0
			HOME	$0
	Senior Rental Housing	141 housing units	HOPWA	$0
			AHF	$1,271,590
			TOTAL	**$1,271,590**
	Installation of 6 high energy efficient boilers and replacement of 141 windows in the South Tower		**Other Funding:**	**$139,210**

Start Date: 06/01/13
Completion Date: 01/01/15

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low-Mod Housing
Subrecipient: Local Nonprofit
Location(s): 1055 Adams Circle, Boulder CO (Census Tract 012606)

PERFORMANCE MEASUREMENTS
Golden West – Rehabilitation

OBJECTIVE: Provide decent affordable housing
OUTCOME: Affordability
INDICATORS: 10 – Housing Units

CITY OF BOULDER, COLORADO
2013 ACTION PLAN
UPDATE TO THE 2010 – 2014 CONSOLIDATED PLAN

Listing of Proposed Projects
HOME and Local Housing Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
522009	Boulder Housing Partners High Mar	12 Construction of Housing 570.201(m)	CDBG ESG HOME	$0 $0 $680,000
	New Construction	59 housing units	HOPWA CHAP	$0 $1,162,111
			TOTAL	**$1,842,111**
	New construction of 59 units of affordable senior housing to be built by Boulder Housing Partners, the City of Boulder's Housing Authority		**Other Funding:**	**$9,650,591**

Start Date: 01/01/13
Completion Date: 06/01/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low-Mod Housing
Subrecipient: Local Nonprofit
Location(s): 4990 Moorhead Avenue, Boulder, CO 80305 (Census Tract 125.07)

PERFORMANCE MEASUREMENTS
Boulder Housing Partners – High Mar – Rehabilitation

OBJECTIVE: Provide decent affordable housing
OUTCOME: Affordability
INDICATORS: 10 – Housing Units

CITY OF BOULDER, COLORADO
2013 ACTION PLAN
UPDATE TO THE 2010 – 2014 CONSOLIDATED PLAN

Listing of Proposed Projects
Local Housing Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	Boulder Housing Coalition Acquisition of 2550 9th Street	14G Acquisition – For Rehabilitation 570.202	CDBG ESG HOME	$0 $0 $0
	Acquisition	20 Housing units	HOPWA AHF	$0 $400,000
			TOTAL	**$400,000**
	Acquisition of 2550 9th, Boulder CO. Boulder Housing Coalition plans to renovate the property and produce 20 units of affordable housing		**Other Funding:**	**$0**

Start Date: 06/01/13
Completion Date: 12/31/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low-Mod Housing
Subrecipient: Non-profit
Location(s): 744 Marine Street, Boulder CO 80302

PERFORMANCE MEASUREMENTS
Boulder Housing Coalition – 2550 9th Street – Acquisition

OBJECTIVE: Provide decent affordable housing
OUTCOME: Affordability
INDICATORS: 10 – Housing Units

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Listing of Proposed Projects
Local Housing Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	Down Payment Assistance Program	13 Direct Homeownership Assistance	CDBG	$0
			ESG	$0
		570.201(n)	HOME	$0
	Owner Occupied Housing		HOPWA	$0
		10 households	AHF	$200,000
			TOTAL	**$200,000**
	Provides down payment and closing cost assistance to homebuyers earning at or below 80% of the Area Median Income who are purchasing a home in the City of Boulder			

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(2) – Low-Mod Limited Clientele
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
City of Boulder – Down Payment Assistance Program

OBJECTIVE: Suitable Living Environment
OUTCOME: Affordability
INDICATORS: Number of homebuyers served

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Local Housing Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
532612	Foothills United Way Individual Development Account (IDA)	31I Housing information services	CDBG	$0
			ESG	$0
			HOME	$0
			HOPWA	$0
		Up to 5 individuals	AHF	$12,000
			TOTAL	**$12,000**
	Individual Development Account matched savings for down payment. assistance for at least five households.		Other Funding	$191,660
			Total Project Cost:	**$203,660**

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(2) – Low-Mod Limited Clientele
Subrecipient: Non-profit
Location(s): City of Boulder

PERFORMANCE MEASUREMENTS
Foothills United Way – Individual Development Accounts

OBJECTIVE: Suitable Living Environment
OUTCOME: Affordability
INDICATORS: Number of homebuyers served

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Listing of Proposed Projects
Local Housing Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	Homeownership Counseling	31I Housing information services	CDBG	$0
			ESG	$0
			HOME	$0
	Owner Occupied Housing		HOPWA	$0
		170 households	AHF	$35,000
			TOTAL	**$35,000**
	Pre-purchase and budget/credit counseling			

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(2) – Low-Mod Limited Clientele
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
City of Boulder – Homeownership Counseling

OBJECTIVE: Suitable Living Environment
OUTCOME: Affordability
INDICATORS: Number of homebuyers served

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Listing of Proposed Projects
CDBG Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
403612	Boulder County Longs Peak Energy Conservation Center	14A – Rehab; Single-Unit Residential	CDBG	$125,000
			ESG	$0
			HOME	$0
	Rehabilitation/Weatherization Architectural Barrier Removal	22 housing units	HOPWA	$0
			TOTAL	**$125,000**
	The Housing Rehabilitation Program provides repairs including electrical and plumbing upgrades, new roofing, flooring and windows, as well as energy conservation items such as furnace, water heater, insulation and solar retrofits. The Barrier Removal Program assists the disabled community with home retrofits to make homes more accessible.		**Other Funding:**	**$0**

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low-Mod Housing
Subrecipient: Another Unit of Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS

Boulder County Longs Peak Energy Conservation Center – Rehabilitation and Architectural Barrier Removal

OBJECTIVE: Provide decent affordable housing
OUTCOME: Affordability
INDICATORS: Number of households served

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Listing of Proposed Projects
HOME Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
308112	Flatirons Habitat for Humanity	19B HOME CHDO Operating Costs	CDBG	$0
			ESG	$0
			HOME	$20,000
	Owner Occupied Housing		HOPWA	$0
			TOTAL	**$20,000**
	CHDO funding to support Flatirons Habitat for Humanity, a nonprofit organization		**Other Funding:**	**unknown**

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a) – Low-Mod Area Persons
Subrecipient: Local Nonprofit
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
Flatirons Habitat for Humanity – CHDO

OBJECTIVE: Provide decent affordable housing
OUTCOME: Affordability
INDICATORS: Increased availability of owner occupied housing

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Listing of Proposed Projects
Local Housing Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	Mother House Inc.	14B Rehab; Multi-Units Residential 570.202	CDBG	$0
			ESG	$0
	Rehabilitation	Houses pregnant homeless women	HOME	$0
			HOPWA	$0
			AHF	$167,432
	Capital improvements and renovation to the building.		**TOTAL**	**$167,432**
			Other Funding:	**$0**

Start Date: 03/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208 (a)(2) – Low-Mod Limited Clientele
Subrecipient: Local nonprofit
Location(s): 2041 Pearl Street, Boulder, CO 80302

PERFORMANCE MEASUREMENTS
Mother House, Inc. – Rehabilitation

OBJECTIVE: Create suitable living environments
OUTCOME: Availability/Accessibility
INDICATORS: 10 – Housing Units

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Listing of Proposed Projects
CDBG Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
751191 (CDBG)	Family Resource Schools	05D Youth Services		
			CDBG	$115,000
			ESG	$0
	Planning/Administration	520 individuals	HOME	$0
			HOPWA	$0
			TOTAL	**$115,000**
	This joint partnership between the City of Boulder and the Boulder Valley School District emphasizes outreach to traditionally underserved populations to increase access to basic services and involvement in school		**Other Funding:**	**Unknown**

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208 (a)(2) – Low-Mod Limited Clientele
Subrecipient: Local Government and School District Partnership
Location(s): 956 16th St; 3130 Repplier; 3740 Martin; 1897 Sumac and 2008 Pine; all in Boulder, CO (Census Tracts 124.01; 121.02; 125.07; 121.05; and 122.02)

PERFORMANCE MEASUREMENTS
Family Resource Schools – Administration

OBJECTIVE: Create suitable living environments
OUTCOME: Affordability
INDICATORS: 01 – People (General)

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Listing of Proposed Projects
CDBG Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
477602	Family Learning Center	03 M Child Care Center		
			CDBG	$64,000
			ESG	$0
	Capital Improvements	2,000 individuals	HOME	$0
			HOPWA	$0
			TOTAL	**$64,000**
			Other Funding:	**$102,616**
	Parking lot improvements to include demolition of shed, reconfiguration. expansion and resurfacing of the existing parking lot.			

Start Date: 06/01/13
Completion Date: 12/31/13

Help the Homeless? Yes
Help those with HIV or AIDS? No

Eligibility: 570.208 (a)(2) – Low-Mod Limited Clientele
Subrecipient: Local Nonprofit
Location(s): 3164 34th Street, Boulder CO 80301

PERFORMANCE MEASUREMENTS
Family Learning Center – Capital Improvements

OBJECTIVE: Create suitable living environments
OUTCOME: Affordability
INDICATORS: 03M – Child Care Center

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Listing of Proposed Projects
CDBG Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	Acorn Wilderness Early Learning Center	03M Child Care Centers		
			CDBG	$128,000
	Capital Improvement	148 people	ESG	$0
			HOME	$0
			HOPWA	$0
	Replacement of rooftop HVAC units, installation of rooftop solar array, installation of phase two, certified nature explore outdoor classrooms		**TOTAL**	**$128,000**
			Other Funding:	**$74,000**

Start Date: 03/01/13
Completion Date: 03/31/14

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208 (a)(2) – Low/Mod Limited Clientele
Subrecipient: Local Nonprofit
Location(s): 2845 Wilderness Place, Boulder, CO

PERFORMANCE MEASUREMENTS
Acorn Wilderness Early Learning Center – Capital Improvement

OBJECTIVE: Create suitable living environments
OUTCOME: Affordability
INDICATORS: 03M – Child Care Centers

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Listing of Proposed Projects
CDBG Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	Community Cycles	01 Acquisition of Real Property		
			CDBG	$35,000
			ESG	$0
	Acquisition of a new facility		HOME	$0
			HOPWA	$0
			TOTAL	**$35,000**
	For acquisition of a new facility in the City of Boulder		**Other Funding:**	**unknown**

Start Date: 01/01/13
Completion Date: 12/31/15

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208 (a)(2) – Low-Mod Limited Clientele
Subrecipient: Local Nonprofit
Location(s): 3172 29th Street, Boulder CO 80301

PERFORMANCE MEASUREMENTS
Community Cycles – Acquisition

OBJECTIVE: Create suitable living environment
OUTCOME: Affordability
INDICATORS: 01 - Acquisition

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CDBG Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
479512	Community Food Share	03 Public Facility		
			CDBG	$11,880
			ESG	$0
	Capital Improvement	570.201(e) – Food Bank	HOME	$0
			HOPWA	$0
			TOTAL	**$11,880**
	Purchase of Electric Hydraulic Dock Levelers for new facility located in Louisville, Colorado.		**Other Funding:**	**unknown**

Start Date: 03/01/13
Completion Date: 12/31/13

Help the Homeless? Yes
Help those with HIV or AIDS? Yes

Eligibility: 570.208 (a)(2) – Low-Mod Limited Clientele
Subrecipient: Local Nonprofit
Location(s): 6363 Horizon Lane, Longmont, CO (Census Tract 132.05)

PERFORMANCE MEASUREMENTS
Community Food Share – Capital Improvement

OBJECTIVE: 570.208 (a)(2) – Low/Mod Limited Clientele
OUTCOME: Sustainability
INDICATORS: 11 – Public Facilities

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CDBG Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
470507	Dairy Center for Performing Arts	03 Public Facility		
			CDBG	$25,000
			ESG	$0
	Capital Improvement	570.201(c)	HOME	$0
			HOPWA	$0
			TOTAL	**$25,000**
	Installation of an awning on the west side of the building to cover the ADA ramp.		**Other Funding:**	**unknown**

Start Date: 03/01/13
Completion Date: 12/31/13

Help the Homeless? Yes
Help those with HIV or AIDS? Yes

Eligibility: 570.208 (a)(2) – Low-Mod Limited Clientele
Subrecipient: Local Nonprofit
Location(s): 2590 Walnut Street, Boulder CO 80302

PERFORMANCE MEASUREMENTS
Dairy Center for Performing Arts – Capital Improvement

OBJECTIVE: 570.208 (a)(2) – Low/Mod Limited Clientele
OUTCOME: Sustainability
INDICATORS: 11 – Public Facilities

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CDBG Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	Dental Aid Boulder	03 Public Facility		
			CDBG	$15,000
			ESG	$0
	Capital Improvement	570.201(c)	HOME	$0
			HOPWA	$0
			TOTAL	**$15,000**
	Replacement and installation of HVAC system.		**Other Funding:**	**unknown**

Start Date: 03/01/13
Completion Date: 12/31/13

Help the Homeless? Yes
Help those with HIV or AIDS? Yes

Eligibility: 570.208 (a)(2) – Low-Mod Limited Clientele
Subrecipient: Local Nonprofit
Location(s): 4155 Darley Avenue, Boulder, CO 80305

PERFORMANCE MEASUREMENTS
Dental Aid Boulder – Capital Improvement

OBJECTIVE: 570.208 (a)(2) – Low/Mod Limited Clientele
OUTCOME: Sustainability
INDICATORS: 11 – Public Facilities

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CDBG Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	YWCA of Boulder County	03M Child Care Center		
			CDBG	$56,000
			ESG	$0
	Capital Improvement	570.201(c)	HOME	$0
			HOPWA	$0
			TOTAL	**$56,000**
	Installation of a secure entryway including electrician work, construction of partisan and labor		**Other Funding:**	**$139,084**

Start Date: 03/01/13
Completion Date: 12/31/13

Help the Homeless? Yes
Help those with HIV or AIDS? Yes

Eligibility: 570.208 (a)(2) – Low-Mod Limited Clientele
Subrecipient: Local Nonprofit
Location(s): 2222 14th Street, Boulder CO 80302

PERFORMANCE MEASUREMENTS
YWCA of Boulder County – Capital Improvement

OBJECTIVE: 570.208 (a)(2) – Low/Mod Limited Clientele
OUTCOME: Sustainability
INDICATORS: 03M – Child Care Center

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CDBG Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
471012 (CDBG)	Colorado Enterprise Fund	18C Microenterprise Assistance		
			CDBG	$50,000
			ESG	$0
	Economic Development	4 businesses	HOME	$0
			HOPWA	$0
			TOTAL	**$50,000**
	Funds will be used to expand economic opportunities for low to moderate-income people who own and operate Boulder small businesses		Other Funding:	$600,000

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208 (a)(2)(iii) – Low-Mod Income Clientele Microenterprise Development
Subrecipient: Local Nonprofit
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
Colorado Enterprise Fund – Microenterprise Loan Program

OBJECTIVE: Create economic opportunities
OUTCOME: Sustainability
INDICATORS: 13 – Jobs

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Listing of Proposed Projects
CDBG & HOME Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
618104 (CDBG) 618193 (HOME)	Administration	21A General Program Administration		
			CDBG	$116,196
			ESG	$0
	Planning and Administration		HOME	$40,022
			HOPWA	$0
			TOTAL	**$156,218**
			Other Funding: City General Funds	

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: N/A
Subrecipient: Local Government
Location(s): N/A

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Listing of Proposed Projects
HOME Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
01-01-1052-000	Boulder County Housing Authority	01 Acquisition of Real Property	CDBG	$0
			ESG	$0
			HOME	$160,000
	Rental Housing	570.201(a)	HOPWA	$0
		95 units	**TOTAL**	**$160,000**
	95 rental housing units in Lafayette currently owned by Boulder County Housing Authority to be acquired by Aspinwall LLC and rehabilitated.		**Other Funding:**	
			Other Public/Private	$30,840,000
			Total Project Cost:	**$31,000,000**

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low-Mod Area Housing
Subrecipient: Housing Authority
Location(s): Unknown

PERFORMANCE MEASUREMENTS
Boulder County Housing Authority – Acquisition

OBJECTIVE: Suitable Living Environment
OUTCOME: Affordability
INDICATORS: Number of units purchased

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Federally Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
01-02-0000-209	Boulder County Housing Authority - New Construction (Aspinwall Development)	92.205(a)(1) New Construction of Housing	CDBG ESG HOME	$0 $0 $255,000
	Rental Housing	570.202	HOPWA	$0
		0 units	**TOTAL**	**$0**
	New construction for Aspinwall to provide 72 family housing units, anticipated to be completed in 2014		**Other Funding:** Other Federal	 $30,745,000
			Total Project Cost:	**$31,000,000**

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? Yes
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low-Mod Area Housing
Subrecipient: Housing Authority
Location(s): 502-516 West South Boulder Rd, Louisville (Census Tract 130.04)

PERFORMANCE MEASUREMENTS
Louisville Housing Authority Hillside Square – Rehabilitation

OBJECTIVE: Decent Housing
OUTCOME: Sustainability
INDICATORS: Number of units constructed

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Federally Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
04-06-8001-000	Boulder County Housing Authority- Family Self-Sufficiency Program	21A General Program Administration	CDBG ESG HOME	$0 $0 $0
	Economic Development	570.206	HOPWA	$0
		120 households	**TOTAL**	**$0**
	Support to households enrolled in this program, which assists single parents and two-parent families in obtaining the education, skills and abilities necessary to move toward self-sufficiency		**Other Funding:** Other Federal	 $193,370
			Total Project Cost:	**$193,370**

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(2) – Low-Mod Limited Clientele
Subrecipient: Housing Authority
Location(s): County-wide

PERFORMANCE MEASUREMENTS

Boulder County Housing Authority Family Self-Sufficiency Program – Rehabilitation

OBJECTIVE: Economic Opportunity
OUTCOME: Availability/Accessibility
INDICATORS: Number of families assisted

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Listing of Proposed Projects
Federally Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
01-08-0000-000	Boulder County Housing Authority Housing Choice Voucher Program	05S Rental Housing Subsidies	CDBG	$0
			ESG	$0
			HOME	$0
	Rental Housing	570.204	HOPWA	$0
		879 households	**TOTAL**	**$0**
	The Boulder County Housing Authority will be allocating 879 Housing Choice Vouchers through its Housing Choice Voucher Program, Family Unification Program, Veteran Affairs Supportive Housing Program, and the Tenant-Based Rental Assistance Program		**Other Funding:** Other Federal	$6,623,855
			Total Project Cost:	**$6,623,855**

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? Yes
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low-Mod Area Housing
Subrecipient: Housing Authority
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
Boulder County Housing Authority – Housing Choice Vouchers

OBJECTIVE: Economic Opportunity
OUTCOME: Affordability
INDICATORS: Number of vouchers allocated

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Federally Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
01-11-7101-000	Boulder County Housing Authority	31I Housing information services	CDBG	$0
01-11-7108-000			ESG	$0
01-11-7110-000			HOME	$0
	Owner Occupied Housing	25 households	HOPWA	$0
			TOTAL	**$0**
	Boulder County's Housing Counseling program offers post-purchase individual counseling appointments for new homeowners		Other Federal	$49,600
			Other Public/Private	$600
			Total Project Cost:	**$50,200**

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(1) – Low-Mod Area Benefit
Subrecipient: Housing Authority
Location(s): Community-wide

PERFORMANCE MEASUREMENTS

Boulder County Housing Authority – Housing Counseling Program Post-Purchase Individual Counseling

OBJECTIVE: Suitable Living Environment
OUTCOME: Sustainability
INDICATORS: Number of appointments

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Federally Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
01-11-7101-000	Boulder County Housing Authority	31I Housing information services	CDBG	$0
01-11-7108-000			ESG	$0
01-11-7110-000			HOME	$0
	Owner Occupied Housing	227 households	HOPWA	$0
			TOTAL	**$0**
	Boulder County's Housing Counseling program offers individual foreclosure prevention appointments		Other Federal	$41,000
			Other Public/Private	$4,400
			Total Project Cost:	**$45,400**

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(1) – Low-Mod Area Benefit
Subrecipient: Housing Authority
Location(s): Community-wide

PERFORMANCE MEASUREMENTS

Boulder County Housing Authority – Housing Counseling Program Individual Foreclosure Prevention Appointments

OBJECTIVE: Suitable Living Environment
OUTCOME: Sustainability
INDICATORS: Number of appointments

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Federally Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
01-11-7101-000	Boulder County Housing Authority	31I Housing information services	CDBG	$0
01-11-7108-000			ESG	$0
01-11-7110-000			HOME	$0
	Owner Occupied Housing	80 households	HOPWA	$0
			TOTAL	**$0**
	Boulder County's Housing Counseling program offers reverse mortgage individual counseling appointments		Other Federal	$17,000
			Other Public/Private	$600
			Total Project Cost:	**$17,600**

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(1) – Low-Mod Area Benefit
Subrecipient: Housing Authority
Location(s): Community-wide

PERFORMANCE MEASUREMENTS

Boulder County Housing Authority – Housing Counseling Program Reverse Mortgage Individual Counseling Appointments

OBJECTIVE: Economic Opportunity
OUTCOME: Sustainability
INDICATORS: Number of appointments

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Listing of Proposed Projects
Federally Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
01-13-4101-000 01-13-4102-000 01-13-4104-000	Boulder County Longs Peak Energy Conservation Center Owner Occupied Housing	14F Energy Efficiency Improvements 570.202 1,000 households	CDBG ESG HOME HOPWA **TOTAL**	$0 $0 $0 $0 **$0**
	Neighborhood Energy Sweeps offers free installation of energy conservation materials and sustainability-related information from community volunteers		Other Public/Private **Total Project Cost:**	$75,000 **$75,000**

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(2) – Low-Mod Limited Clientele
Subrecipient: Housing Authority
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
Boulder County Housing Authority – Neighborhood Energy Sweeps

OBJECTIVE: Decent Housing
OUTCOME: Sustainability
INDICATORS: Number of homeowners served

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Federally Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
01-13-4010-000 01-13-4011-000 01-13-4002-000	Boulder County Longs Peak Energy Conservation Center Owner Occupied Housing	14F Energy Efficiency Improvements 570.202 170 households	CDBG ESG HOME HOPWA **TOTAL** Other Federal **Total Project Cost:**	$0 $0 $0 $0 **$0** $1,942,626 **$1,942,626**
	This program offers repairs to the homes of qualified residents, including electrical upgrades, plumbing upgrades, new roofing, flooring and windows, as well as energy conservation items such as furnace, water heater, insulation and retrofits			

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(2) – Low-Mod Limited Clientele
Subrecipient: Housing Authority
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
Boulder County Housing Authority – Weatherization

OBJECTIVE: Decent Housing
OUTCOME: Sustainability
INDICATORS: Number of homeowners served

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Listing of Proposed Projects
CDBG Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
01-12-9000-000 01-12-9001-000 01-12-9002-000	Housing Rehabilitation Program	14A Rehab; Single-Unit Residential	CDBG	$134,871
			ESG	$0
		570.202	HOME	$0
	Owner Occupied Housing		HOPWA	$0
		20 households		
			TOTAL	**$134.871**
	Provides repairs including electrical upgrades, plumbing upgrades, new roofing, flooring and windows, as well as energy conservation items such as furnace, water heater, insulation solar retrofits		Other Federal	$0
			Total Project Cost:	**$134,871**

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(2) – Low-Mod Limited Clientele
Subrecipient: Housing Authority
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
Boulder County Housing Authority – Rehabilitation

OBJECTIVE: Decent Housing
OUTCOME: Sustainability
INDICATORS: Number of homeowners served

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Listing of Proposed Projects
HOME Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	Down Payment Assistance Program	13 Direct Homeownership Assistance	CDBG	$42,750
			ESG	$0
		570.201(n)	HOME	$0
	Owner Occupied Housing		HOPWA	$0
		20-30 homebuyers		
			TOTAL	**$42,750**
	Administered by the City of Longmont, provides down payment and closing cost assistance to low and moderate income homebuyers who want to purchase a home in Boulder County, outside of the city limits of Boulder		Other Federal	$104,000
			Other Public/Private	$35,000
			Total Project Cost:	**$181,750**

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(2) – Low-Mod Limited Clientele
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
Boulder County – Down Payment Assistance Program

OBJECTIVE: Suitable Living Environment
OUTCOME: Affordability
INDICATORS: Number of homebuyers served

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Listing of Proposed Projects
Federally Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
01-11-7101-000	Homeownership Counseling	31I Housing information services	CDBG	$0
01-11-7108-000			ESG	$0
01-11-7110-000			HOME	$0
01-11-7111-000	Owner Occupied Housing	212 households	HOPWA	$0
			TOTAL	**$0**
	Pre-purchase and budget/credit counseling		Other Federal	$35,000
			Other Public/Private	$3,000
			Total Project Cost:	**$38,000**

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(2) – Low-Mod Limited Clientele
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS

Boulder County – Homeownership Counseling Pre-Purchase and Budget/Credit

OBJECTIVE: Suitable Living Environment
OUTCOME: Affordability
INDICATORS: Number of homebuyers served

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Federally Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
01-11-7101-000	Homeownership Training	31I Housing information services	CDBG	$0
01-11-7104-000			ESG	$0
01-11-7108-000			HOME	$0
01-11-7110-000	Owner Occupied Housing		HOPWA	$0
01-11-7111-000		370 households		
			TOTAL	**$0**
	First-time homebuyer classes		Other Federal	$18,500
			Other Public/Private	$2,600
			Total Project Cost:	**$21,100**

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(2) – Low-Mod Limited Clientele
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
Boulder County – Homeownership Training First-time Homebuyer Classes

OBJECTIVE: Suitable Living Environment
OUTCOME: Affordability
INDICATORS: Number of homebuyers served

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Listing of Proposed Projects
Federally Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
01-01-7009-000	Housing Crisis Prevention Program:	31I Housing information services	CDBG	$0
01-01-7009-100	Homeless Prevention & Rapid Re-Housing		ESG	$0
01-01-7012-000			HOME	$0
01-01-7012-100			HOPWA	$0
	Homeless	300 individuals or families		
			TOTAL	**$0**
	Immediate intervention to individuals and families at risk of losing their places of living		Other Federal	$1,239,000
			Total Project Cost:	**$1,239,000**

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? Yes
Help those with HIV or AIDS? No

Eligibility: 570.208(c) – Urgent Need/Imminent Threat
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
Boulder County – HCPP Homeless Prevention & Rapid Re-Housing

OBJECTIVE: Suitable Living Environment
OUTCOME: Availability/Accessibility
INDICATORS: Number of individuals or families served

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Federally Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
01-11-7101-000 01-11-7111-000 01-11-7114-000	Housing Counseling: Financial Foundations Classes	31I Housing information services	CDBG ESG HOME HOPWA	$0 $0 $0 $0
	Owner Occupied Housing	1,050 individuals or families	**TOTAL**	**$0**
	Financial Foundations classes providing financial literacy education for adult learners to assist with financial planning and movement towards self-sufficiency; Financial Stability program launch.		Other Federal	$150,000
			Total Project Cost:	**$150,000**

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? Yes
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(2) – Low-Mod Limited Clientele
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
Boulder County – Housing Counseling Financial Foundations Class

OBJECTIVE: Suitable Living Environment
OUTCOME: Affordability
INDICATORS: Number of attendees

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Listing of Proposed Projects

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R13-001 (CDBG) R13-030 (HOME) R13-040 (AHF)	Administration and Contingencies Planning and Administration	21A General Program Administration 570.206	CDBG ESG HOME HOPWA	$89,992 - $111,292 $0 $16,365 - $20,456 $0
			TOTAL	**$106,357 - $131,748**
			Other Funding:	
			City General Funds	$152,315
			HOME Prog. Income	$10,500
			Total Project Cost:	**$269,172 - $294,563**

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: N/A
Subrecipient: Local Government
Location(s): N/A

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HOME Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R13-031 (HOME)	Inn Between - Rehab of existing housing	14B Rehab; Multi-Unit Residential 92.205 (a)	CDBG ESG HOME	$0 $0 $146,632 - $183,453
	Housing	17 housing units	HOPWA	$0
			TOTAL	**$146,632 - $183,453**
	The funds will be used to acquire existing affordable housing, rehab and convert it to transitional housing for homeless families. The property to be acquired is located at 230 Coffman Street and is a 15+ year old Tax Credit project.		**Other Funding:** Other Public/Private: Matching Funding:	 $400,000 $0
			Total Project Costs	**$546,632 - $583,453**

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? Yes
Help those with HIV or AIDS? No

Eligibility: 92.206 (a) (2) and (c)
Subrecipient: Local Government
Location(s): 230 Coffman Street (Census Tract 133.02, BG 2)

PERFORMANCE MEASUREMENTS
Inn Between – Rehab of Existing Affordable Housing

OBJECTIVE: Decent Housing
OUTCOME: Affordability
INDICATORS: Total number of units;
Of those: Number of affordable units, Number of years of affordability, Number qualified as Energy Star, Number section 504 accessible, Number of households previously living in subsidized housing

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Listing of Proposed Projects
CDBG Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R13-005	Boulder County Housing Counseling Prog. - Homeownership Training and Default Counseling	05U Housing Counseling Services	CDBG	$35,000
			ESG	$0
			HOME	$0
	Housing	570.201(e)	HOPWA	$0
		500 Persons		
			TOTAL	**$35,000**
	This project will provide homeownership training and housing counseling for families wishing to purchase a house and foreclosure intervention for current homeowners in financial distress. This is mandatory training to qualify for a loan, referrals for problem situations and work out solutions to any credit or payment problems encountered. Up to 8 hours of class time provided each month, one-on-one budget is counseling is provided just prior to closing on a home, and housing and financial counseling is provided free at any time.		**Other Funding:**	
			Other Public/Private:	$475,207
			Total Project Cost:	**$510,207**

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(2) – Low/Mod Limited Clientele
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
Boulder County Housing Counseling Prog. - Homeownership Training and Default Counseling

OBJECTIVE: Decent Housing
OUTCOME: Availability/Accessibility
INDICATORS: Number of persons assisted: With new access to a service, with improved access to a service, Where the public service activity was used to meet a quality standard or measurably improved quality

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Program Income Funded Project – Previous State HOME grant

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R13-050 (HOME PI)	Down Payment Assistance Program	92.205 (a)(1)	CDBG	$0
			ESG	$0
	Housing		HOME	$0
			HOPWA	$0
		12 households (General)		
			TOTAL	**$0**
	This project will provide a total of up to $94,500 from program income from previous State HOME grants for loans up to $15,000 on a deferred amortized basis to income qualifying families for down payment & closing cost assistance in the purchase of a home in Boulder County, outside of the City of Boulder.		**Other Funding:**	
			HOME Prog. Income:	$0
			State HOME Prog. Inc:	$94,500
			Total Project Cost:	**$94,500**

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) - Low/Mod Housing
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS

OBJECTIVE: Decent Housing
OUTCOME: Affordability
INDICATORS: Number of first-time homebuyers

- Of those, number receiving housing counseling
- Number receiving down-payment assistance/closing costs

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CDBG Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R13-007	Foothills United Way – PIE Program Enterprise (PIE) Program	05R Homeownership Assistance 05 Public Services 18C Micro-Enterprise Assistance	CDBG ESG HOME HOPWA	$16,000 $0 $0 $0
	Other	570.201 (n), (e) & (o)	**TOTAL**	**$16,000**
	This project will continue an Individualized Development Account (IDA) Program in partnership with the Foothills United Way. Income eligible families will be able to deposit funds into a savings account and their savings will be matched so they can save for the following asset goals: homeownership, post-secondary or vocational education, or small business capitalization. Each participant receives financial training and mentoring to reach their goal. Deposits are matched on a 2:1 to 3:1 basis.	6 Households (General)	**Other Funding:** Other Public/Private: **Total Project Costs:**	 $187,660 **$203,660**

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibiility: 570.208(a)(3) – Low/Mod Housing and
570.208(a)(2) – Low/Mod Limited Clientele
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
Foothills United Way – IDA Accounts – PIE Program

OBJECTIVE: Decent Housing
OUTCOME: Availability/Accessibility
INDICATORS: Number of first-time homebuyers: Of those, number receiving housing counseling and number receiving down-payment assistance

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CDBG Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R13-009	OUR Center – Rent Deposit Program for Homeless Housing	05T Security Deposits 570.201(e) 16 Persons	CDBG ESG HOME HOPWA **TOTAL**	$16,000 $0 $0 $0 **$16,000**
	Funds will be used to provide rent and/or security deposits for working homeless Individuals who can afford rent, but cannot save enough for required deposits. It will put them into permanent housing and take them out of unsustainable. and precarious shelter situations.		**Other Funding:** Other Public/Private: Matching Funds: **Total Project Costs:**	 $24,000 $0 **$40,000**

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? Yes
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low/Mod Housing
Subrecipient: Local Non-Profit
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
OUR Center – Rent Deposit Program for Homeless

OBJECTIVE: Decent Housing
OUTCOME: Availability/Accessibility
INDICATORS: Total number of units - Of those: Number of affordable units, Number of years of affordability, Number qualified as Energy Star, Number section 504 accessible, Number of households previously living in subsidized housing. Of those affordable: Number occupied by elderly, Number specifically designated for persons with HIV/AIDS. Of those, the number specifically for chronically homeless, Number specifically designated for homeless, Of those, number specifically for chronically homeless

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HOME and Affordable Housing Fund Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R13-032 (HOME) R13-043 (AHF)	Longmont Christian Housing - St. Vrain Manor Apartments Rehab	14B – Rehab: Multi-Unit Residential	CDBG ESG HOME	$0 $0 $20,650
	Housing		HOPWA	$0
		15 housing units	**TOTAL**	**$20,650**
	The funds will be used to replace tubs with showers in up to 15 units at an elderly housing complex serving persons at or below 50% AMI. This is an accessibility project making these units more accessible for their elderly residents.		**Other Funding:** Other Public/Private: (AHF) Other Public/Private **Total Project Costs**	 $39,884 $60,00 **$120,534**

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low/Mod Housing
Subrecipient: Local Government
Location(s): 606 Pratt Street
Census Tract 133.02, BG 1

PERFORMANCE MEASUREMENTS
Longmont Christian Housing – St. Vrain Manor Apartment Rehab

OBJECTIVE: Decent Housing
OUTCOME: Accessibility
INDICATORS: Total number of units - Of those: Number affordable, Number section 504 accessible, Number of units created through conversion, of nonresidential buildings to residential buildings, Number brought from substandard to standard condition (HQS or local code), Number qualified as Energy Star, Number brought into compliance with lead safe housing rule (24 CFR part 35) - Of those affordable: Number occupied by elderly, Number subsidized with project-based rental assistance (federal, state or local program), Number of years of affordability, Number of housing units designated for persons with HIV/AIDS, including those units receiving assistance for operations - Of those, the number of units for the chronically homeless, Number of units of permanent housing for homeless persons and families, including those units receiving assistance for operations - Of those, number of units for the chronically homeless

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CDBG Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R13-006	Eliminating the Digital Divide - City Administered Program	05 Public Services - General	CDBG	$8,000
			ESG	$0
			HOME	$0
	Public Services	570.201(e)	HOPWA	$0
		40 families	**TOTAL**	**$8,000**
	This project will provide wireless internet accounts and computers to families who have a Section 8 Housing Choice Voucher and/or who live in the various affordable housing developments in the city. The families must have school age children whose teachers say they will benefit from having access to the internet and a computer. Funds will be be used to provide the operating system on donated computers and to purchase the "ruckus" units so the internet can be received in the home. The City is donating the computers (in partnership with the School District and the Jared Polis Foundation) and is donating the internet accounts through a contribution from the city's wireless infrastructure contractor.		**Other Funding:**	
			Other Public/Private	$0
			Total Project Costs:	**$8,000**

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibiility: 570.208(a)(2)(i)(B) – Low/Mod Limited Clientele
Subrecipient: NA
Location(s): Community-wide - City of Longmont

PERFORMANCE MEASUREMENTS
Digital Divide Program

OBJECTIVE: Suitable Living Environment
OUTCOME: Affordability/Accessibility
INDICATORS: Number of persons assisted that: Now have new access to this service or benefit, Now have improved access to this service or benefit, Now receive a service or benefit that is no longer substandard, Now have new access to this type of public facility or infrastructure improvement, Now have improved access to this type of public facility or infrastructure improvement, That are served by public facility or infrastructure that is no longer substandard

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CDBG Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R13-008	Longmont HA – Accessibility Improvements	14E – Rehab of Non-Profit Owned Commercial Building	CDBG	$18,000
			ESG	$0
			HOME	$0
	Other	570.202 (a) (3)	HOPWA	$0
		1 Facility	**TOTAL**	**$18,000**
	These funds will be used to install two new automatic door openers at entrance doors to the Center for People with Disabilities offices owned by the Longmont Housing Authority In addition, the project will install a concrete accessibility ramp with guard rails on the west entrance to the building. Over 300 persons with disabilities are served out of the building annually		**Other Funding:**	
			Other Public/Private	$12,550
			Total Project Costs:	**$30,550**

Start Date: 1/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208 (a) (2) – Low/Mod Limited Clientele
Subrecipient: Local Non-Profit
Location(s): 615 Main Street, Longmont (CT 133.02 BG 1)

PERFORMANCE MEASUREMENTS

Longmont Housing Authority – Accessibility Improvements at Center for People with Disabilities Offices

OBJECTIVE: Suitable Living Environment
OUTCOME: Sustainability
INDICATORS: Number of persons assisted that: Now have new access to this service or benefit, Now have improved access to this service or benefit, Now receive a service or benefit that is no longer substandard, Now have new access to this type of public facility or infrastructure improvement, Now have improved access to this type of public facility or infrastructure improvement, That are served by public facility or infrastructure that is not longer substandard

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CDBG Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	Residential Rehab Program	14A Rehab; Single-Unit Residential	CDBG	$130,664 - $181,780
			ESG	$0
	Housing	570.202	HOME	$0
			HOPWA	$0
		19 Housing Units	**TOTAL**	**$130,664 - $181,780**
			Other Funding:	**$0**
R13-002	The project will continue a single family rehab loan program. Up to $25,000 for home improvements are provided to low income homeowners (deferred loan. for ≤50% of AMI and amortized loan for 51%-80% AMI). **CDBG Funds: $45,664 - $91,780**		Other Public/Private:	$0
			Total Project Cost:	**$130,664 - $181,780**
R13-003	This project will continue the removal of architectural barriers by modifying existing housing units (owner & renter) for persons with mobility impairments Priority to households ≤ 50% AMI. **CDBG Funds: $55,000 - $60,000**			
R13-004	This project will continue emergency repairs for homeowners facing a threat to their health and safety from newly failed home systems. Maximum grant is $2,500. **CDBG Funds: $30,000**			

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low/Mod Housing
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS

Residential Rehab Program

OBJECTIVE: Decent Housing
OUTCOME: Availability/Accessibility
INDICATORS: Owner occupied units rehabilitated or improved
Total number of units:

- Number occupied by elderly
- Number of units brought from substandard to standard condition (HQS or local code)
- Number qualified as Energy Star
- Number of units brought into compliance with lead safe housing rule (24 CFR part 35)
- Number of units made accessible for persons with disabilities

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Listing of Proposed Projects
Affordable Housing Fund Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R13-041 (AHF)	Longmont Housing Authority - Aspen Meadows Senior Apartments Improvements	14B Rehab: Multi-unit Residential	CDBG	$0
			ESG	$0
		570.202	HOME	$0
	Housing		HOPWA	$0
		50 Housing Units	**TOTAL**	**$0**
	This project will provide funding to repair the elevator hydraulics which have begun to fail quite regularly. This less than 15 year old elevator is the only one serving 50 apartments for very low income elderly residents.		**Other Funding:**	
			Other Public/Private:	$11,500
			Matching Funding:	$1,000
			Total Project Cost:	**$12,500**

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low/Mod Housing
Subrecipient: Non-Profit
Location(s): 70 21st Avenue, City of Longmont (CT 135.05, BG 4)

PERFORMANCE MEASUREMENTS
Longmont Housing Authority – Aspen Meadow Senior Apartments Improvements

OBJECTIVE: Decent Housing
OUTCOME: Affordability/Accessibility
INDICATORS: Total number of units -Of those: Number affordable, Number section 504 accessible, Number of units created through conversion of nonresidential buildings to residential buildings, Number brought from substandard to standard condition (HQS or local code), Number qualified as Energy Star, Number brought into compliance with lead safe housing rule (24 CFR part 35) - Of those affordable: Number occupied by elderly, Number subsidized with project-based rental assistance (federal, state or local program), Number of years of affordability, Number of housing units designated for persons with HIV/AIDS, including those units receiving assistance for operations - Of those, the number of units for the chronically homeless, Number of units of permanent housing for homeless persons and families, including those units receiving assistance for operations - Of those, number of units for the chronically homeless

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Listing of Proposed Projects
Affordable Housing Fund Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R13-042 (AHF)	Loingmont Housing Authority - The Suites Apartments Improvements Housing	14B Rehab: Multi-unit Residential 570.202 70 Housing Units	CDBG ESG HOME HOPWA **TOTAL**	$0 $0 $0 $0 **$0**
	This project will replace the flat roof on this 15 year old building recently purchased by the Housing Authority and converted to permanent supportive housing serving very low income and formerly homeless residents.		**Other Funding:** Other Public/Private: Matching Funding: **Total Project Cost:**	 $34,726 $175,774 **$210,500**

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(3) – Low/Mod Housing
Subrecipient: Non-Profit
Location(s): 2000 Sunset Way, City of Longmont (CT 132.10, BG 2)

PERFORMANCE MEASUREMENTS
Longmont Housing Authority – The Suites Apartments Improvements

OBJECTIVE: Decent Housing
OUTCOME: Affordability/Accessibility
INDICATORS: Total number of units - Of those: Number affordable, Number section 504 accessible, Number of units created through conversion of nonresidential buildings to residential buildings, Number brought from substandard to standard condition (HQS or local code), Number qualified as Energy Star, Number brought into compliance with lead safe housing rule (24 CFR part 35) - Of those affordable: Number occupied by elderly, Number subsidized with project-based rental assistance (federal, state or local program), Number of years of affordability, Number of housing units designated for persons with HIV/AIDS, including those units receiving assistance for operations - Of those, the number of units for the chronically homeless, Number of units of permanent housing for homeless persons and families, including those units receiving assistance for operations - Of those, number of units for the chronically homeless

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Listing of Proposed Projects
CDBG Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R13-011	Mid-town Neighborhood Revitalization	03E Neighborhood Facilities	CDBG	$68,155 - $85,193
			ESG	$0
			HOME	$0
	Other	570.201 (c)	HOPWA	$0
		3,000 People (General)	**TOTAL**	**$68,155 - $85,193**
	These funds will be used for projects to be determined with the Midtown Neighborhood residents, that are specific to the revitalization of the neighborhood. Some projects that may be funded include job training, skill development, park improvements, survey of historic structures, etc. All projects must further stated neighborhood revitalization objectives or otherwise improve the neighborhood area. The improvements must be available to or be able to be enjoyed by all residents of the area.		**Other Funding:** Other Public/Private	 $0
			Total Project Costs:	**$68,155 - $85,193**

Start Date: 1/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)(1) – Low/Mod Area
Subrecipient: Local Government
Location(s): Midtown Neighborhood – Bounded by: 23rd Ave. on the north, Railroad tracks on the east, 9th Ave. on the south and Bross and Main Streets on the west.

PERFORMANCE MEASUREMENTS
Mid-town Neighborhood Revitalization Program

OBJECTIVE: Suitable Living Environment
OUTCOME: Sustainability
INDICATORS: Number of persons assisted that: Now have new access to this service or benefit, Now have improved access to this service or benefit, Now receive a service or benefit that is no longer substandard, Now have new access to this type of public facility or infrastructure improvement, Now have improved access to this type of public facility or infrastructure improvement, That are served by public facility or infrastructure that is not longer substandard

CITY OF LONGMONT, COLORADO
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Listing of Proposed Projects
CDBG Funded Project

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
R13-010	City of Longmont – Business Revolving Loan Fund Economic Development	18A – Direct Financial Asst. to For-Profit Businesses OR 18C – Microenterprise Assistance 570.203 (b) OR 570.201 (o) 5 Businesses	CDBG ESG HOME HOPWA **TOTAL**	$68,155 - $85,193 $0 $0 $0 **$68,155 - $85,193**

This project will provide funds to local small businesses/microenterprises so they can create or retain low/moderate income jobs. The funds would be loaned with interest rates and terms to be determined. It is hoped that the businesses, especially those in downtown and mid-town Longmont would use these funds to improve their business, , stay in Longmont and weather this economic period while maintaining their employment base. Some funds may be used to support other economic development efforts, especially in our Midtown Neighborhood Revitalization area.

Other Funding:
Other Public/Private $70,000

Total Project Costs: $$138,155 - $155,193

Start Date: 1/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208 (a)(1) or (a)(4) – LM Area Benefit or LM Job Creation
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
City of Longmont – Business Revolving Loan Fund

OBJECTIVE: Creating Economic Opportunities
OUTCOME: Affordability
INDICATORS: Assistance to Business - Total number of businesses assisted, Number of new business, Number of existing businesses, Number expanding, Number of relocations, Number assisted with commercial façade or building rehabilitations, Number that provide goods/services to meet needs of service area, neighborhood, community, DUNS (Data Universal Numbering System) number for each assisted business

Attachment C

CITY AND COUNTY OF BROOMFIELD, COLORADO
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Listing of Proposed Projects

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	Preservation of Affordable Housing Units owned by Private or non-profits	14A Rehab; Single-Unit Residential 14B – Rehab: Multi-Unit Residential 570.202	CDBG	$ 55,000
			TOTAL	**$ 55,000**
		10 units	**Other Funding:**	**0**
	Project designed to assist private owners with necessary rehabilitation and/or repairs to existing affordable housing units with a commitment to maintain those units as long-term affordable housing.		**Total Project Cost:**	**$ 55,000**

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)
Subrecipient: Local Government
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
Preservation of Affordable Housing Units

OBJECTIVE: Decent Housing - Suitable Living Environment
OUTCOME: Availability/Accessibility
INDICATORS: Number of households assisted – preservation or addition of 10 affordable housing units

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Listing of Proposed Projects

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	Boulder County Housing Counseling Homeownership Training Foreclosure Prevention	05 Public Services	CDBG	$10,000
	Home Owner Program	570.201(e)	**TOTAL**	**$ 10,000**
			Other Funding:	**0**
		35 Households		
	Boulder County's Housing Counseling program offers individual appointments in Broomfield and classes to provide homeownership training and housing counseling for Families wishing to purchase and foreclosure intervention for current homeowners in financial distress		**Total Project Cost:**	**$ 10,000**

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: 570.208(a)
Subrecipient: Housing Authority
Location(s): Community-wide

PERFORMANCE MEASUREMENTS
Boulder County Housing Authority - Housing Counseling

OBJECTIVE: Decent Housing - Suitable Living Environment
OUTCOME: Availability/Accessibility
INDICATORS: Number of households assisted - goal is 35 Broomfield families

Attachment C

CITY AND COUNTY OF BROOMFIELD, COLORADO
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Listing of Proposed Projects

Local ID No.	Project Title/Priority Objective Project Description	HUD Matrix Code & Title Citation/Proposed Accomplishments	Funding Sources	
	Administration and Contingencies	21A General Program Administration	CDBG	$ 18,000
			HOME	$ 6,000
	Planning and Administration	570.206		
			TOTAL	**$ 24,000**
			Other Funding:	
			City General Funds	$ 75,980
			Total Project Cost:	**$ 99,980**

Start Date: 01/01/13
Completion Date: 12/31/13

Help the Homeless? No
Help those with HIV or AIDS? No

Eligibility: N/A
Subrecipient: Local Government
Location(s): N/A