



Accolades *Broomfield Awards & Achievements*

ARISTA UPTOWN APARTMENT PROJECT AWARDS

The recently finished Arista Uptown Apartment project has been awarded a number of National awards:

- 2014 Professional Builder Design: Multifamily Residential: **Platinum**
- 2013 Multifamily Executive: Project of the Year, Low Rise
- 2013 Multi-Housing News Excellence: Best New Development: Low-Rise: **Silver**
- 2013 NAHB Multifamily Pillars of the Industry: Best Multifamily Community Site Plan
- 2013 NAHB Multifamily Pillars of the Industry: Best Garden Apartment Community: **Finalist**

CONGRATULATIONS

Debra Basket has been elected as the Chairperson of the Denver Regional Council of Governments (DRCOG) Transportation Advisory Committee (TAC) for a two year term. It is the TAC's role to assist DRCOG's Board of Directors in reviewing work from the transportation planning process, advising on methods of planning and implementation, and working with DRCOG staff to develop policy options that determine how federal funding is distributed to local jurisdictions.

HISTORY COLORADO AWARD

The City and County of Broomfield has been awarded a History Colorado, State Historic Fund grant in the amount of \$94,578 for the Exterior Rehabilitation Project for the Bromfield Depot Museum.



"DON'T JUST DO THE TIME, USE THE TIME" RECOGNIZED

On Thursday, January 30, 2014, Broomfield Combined Courts Judge Patrick Murphy held a ceremony to recognize Broomfield Police Department Detention Division staff for their development and implementation of an inmate self-improvement program. The "Don't just do the time, USE the time" is an inmate self-improvement model to provide inmates with the treatment and working knowledge they need to lead a productive life once they leave the detention center.

CPRA COMMITTEE APPOINTMENT

Youth and Teen Programs throughout the State of Colorado have joined to form a new "Youth and Teen" section of the Colorado Parks and Recreation Association. Billy Cooper, Youth & Teen Program Coordinator in Recreation Services has been appointed to serve on the inaugural launch of this committee.



Youth Engagement *Events and projects with Broomfield area youth*



www.broomfield.org/jobs

YOUTH JOB FAIR AND SUMMER RECRUITMENT

Job Fair: Wednesday, February 26, 2-5 p.m.

at the Châteaux at Fox Meadows (13600 Xavier Lane in Broomfield)

Broomfield Work Force is hosting its Annual Job Fair in February. The 2014 Fair is targeted to youth, ages 16-21. Local businesses and employers who are interested in hiring will be in attendance to meet and ask questions to. There will also be giveaways and prizes for attendees!

Applications for Broomfield summer jobs are due March 12; earlier than potential employees expect. HR, Workforce Center, and Communications are promoting seasonal employment opportunities and the Job fair. Available positions include Seasonal Laborer, Lifeguard, Camp Leader, Tennis Coach, and Umpire. More information can be found at www.Broomfield.org/jobs

4-H GEARS UP FOR EMBRYOLOGY

Spring brings about new life and for many local elementary school students, this means the addition of baby chicks to their classroom. Through the 4-H Embryology School Enrichment project, nine area Kindergarten and 1st Grade classrooms will have the opportunity to incubate and (hopefully) hatch chicks. The unit is approximately three weeks long, with teachers overseeing the care of the eggs until hatch day.

As one teacher stated: "The children love this unit; it is something that they never forget." The Broomfield Area schools participating this year are: Broomfield Academy, Emerald Elementary, Meridian Elementary, and Prospect Ridge Academy.



TEEN COUNCIL SEEKS NEW MEMBERS

Broomfield Teen Council is reviewing applications for additional members from the Broomfield Area Schools. To be eligible as an applicant, applicants must either currently attend a Broomfield located high school OR live in the boundaries of the City and County of Broomfield. The group is looking to mirror the City and County Council with eleven members. They will announce the successful candidates on March 31.



www.broomfield.org/teencouncil



At the Audi

Visit www.AtTheAudi.com to view upcoming events at the Broomfield Auditorium



attheaudi.com



Community Engagement

DENVER METRO AREA COYOTE BEHAVIOR STUDY

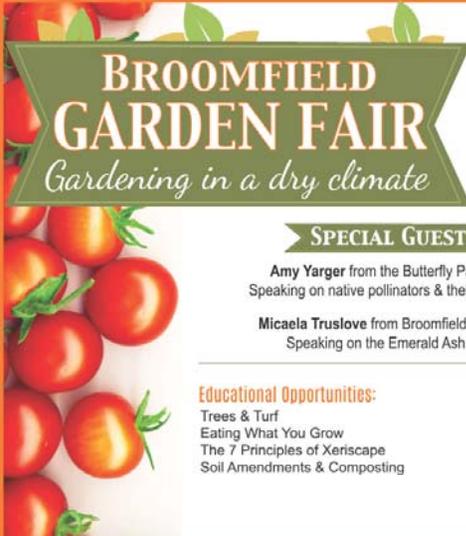
Broomfield is participating in the Denver Metro Area Coyote Behavior Study to better understand the behaviors and territories of coyotes and to learn how to reduce human-coyote conflicts in the future. In the coming weeks, researchers will be working with staff at several locations to promote and review community-based hazing of coyotes.



The primary goal of this work is to determine if hazing alters coyote behavior and potentially makes coyotes less visible and more wary around people. Residents will see signs and may encounter volunteers along the trails at study areas. The signage and volunteers will provide education about coyotes and encourage residents to haze coyotes when the animals are seen, by shouting, using noise makers, or waving their arms at coyotes to scare them off. These practices are not intended to cause harm to the animal, but rather to reinforce a healthy fear level and discomfort around humans. Researchers will also be installing motion-sensitive cameras in areas frequented by coyotes to learn more about their movements in developed areas.



More info on
Coyote Hazing



BROOMFIELD GARDEN FAIR

Gardening in a dry climate

Saturday
March 1, 2014
9:00 am - 11:30 am

Broomfield Community Center
Lakeshore Room
280 Spader Way
Broomfield CO

SPECIAL GUESTS

Amy Yarger from the Butterfly Pavilion
Speaking on native pollinators & their habitats

Micaela Truslove from Broomfield Extension
Speaking on the Emerald Ash Borer

Educational Opportunities:

- Trees & Turf
- Eating What You Grow
- The 7 Principles of Xeriscape
- Soil Amendments & Composting

Partner Exhibits:

- The Butterfly Pavilion
- Broomfield Open Space Foundation
- Broomfield Wildlife Masters
- Broomfield Open Space & Trails
- Broomfield Environmental Services





CSU EXTENSION'S PRESENTS THE 10TH ANNUAL GARDEN FAIR

Saturday, March 1, 9–11:30 a.m.

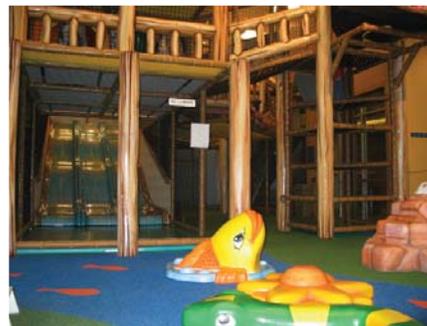
at the Broomfield Community Center

Presented by Colorado Master Gardeners of Broomfield. The fair will feature speakers, vendors and several educational displays on a variety of topics centered around the "Gardening in a Dry Climate" theme. Amy Yarger (Butterfly Pavilion) and Micaela Truslove (CSU Extension, Broomfield County) will be featured speakers.

UPCOMING UPGRADES AT FACILITIES

Planning is underway for weight room equipment replacement and indoor playground play structure replacement, which are anticipated to take place during the upcoming maintenance closure in August at the Paul Derda Recreation Center. There is currently a survey available online, where those who frequent the indoor playground can specify certain entities that they would like to see in the new play area, and to voice any comments or concerns they may have.

It is necessary to completely replace the indoor playground equipment due to changes in product availability, insurance regulations and playground safety codes. Feedback through Survey Monkey has been solicited to patrons via B in the Loop, Facebook and posters placed at both the Broomfield Community Center and Paul Derda Recreation Center.





Economic Development

BROOMFIELD SMALL BUSINESS SUMMIT

The Broomfield Chamber of Commerce is hosting a Small Business Growth Event: Take Your Business to New Heights in 2014! The full-day event is February 28, from 7:30 a.m. to 6 p.m. at the Omni Resort Interlocken. Over ten workshops and panels are offered throughout the day with topics including Social Media Marketing and Obtaining Alternative Funding. More information can be found at www.BroomfieldSmallBusinessSummit.com.



RIBBON CUTTINGS FOR NEW BROOMFIELD BUSINESSES

Welcome to these new Broomfield businesses. Join them for their ribbon cutting ceremony and stop by to welcome them to our City and County. See www.broomfieldchamber.com for more information.



www.broomfieldchamber.com

- Ribbon Cutting for **Life Vessel of the Rockies:** Tuesday, February 18, 2014
- Ribbon Cutting for **AdvoCharge:** Thursday, February 27, 2014
- Ribbon Cutting for **BizCard Xpress:** Saturday, March 1, 2014
- Ribbon Cutting for **Citrus Solutions:** Monday, March 3, 2014



Trending *Topics our community is talking about*



PLEASE MOVE TO BROOMFIELD?

7-year old Aiden from Kansas wrote an adorable letter convincing his family to move to Broomfield. It was shared with us and posted on Facebook on January 20.

8 COMMENTS

25 LIKES

727 VIEWS



CIVIC CENTER RFP

We tweeted about the RFP for the Civic Center

29 CLICKS

4 RE-TWEETS

2 FAVORITES

BRONCOMANIA!

Facebook: Pictures of our employees United In Orange were posted on Facebook on January 31.

Twitter: Two tweets involving employees in Bronco gear had 13 times and 27 times the normal reach of other tweets.

56 LIKES

377 CLICKS

10 RE-TWEETS

11 FAVORITES

ASSESSOR TWEET

Broomfield's search to hire an assessor was tweeted on January 15.

72 CLICKS

4 RE-TWEETS



CIP Status Report

This is the update for the month of February for Capital Improvement Program (CIP) projects. A financial table is presented for each project under construction shown in the report. The "Actual Cost to Date" in the financial tables for each project is based upon information through February 1, 2014. Council has been receiving these informational reports on a monthly basis since July 2003.

PROJECTS UNDER CONSTRUCTION

DRY CREEK VALLEY SANITARY AND STORM SEWER IMPROVEMENTS, BROOMFIELD LANE EXTENSION, AND UPTOWN AVENUE LANDSCAPING

Status:

Under the Dry Creek Valley Business Center Filing No. 1 Development Agreement, Broomfield is responsible for design and construction of sanitary and storm sewer improvements in Uptown Avenue and Broomfield Lane to support the multi-family development and the Dry Creek Valley Apartments just south of the Arista subdivision. In order to achieve proper grade on the sanitary sewer system, a line will be extended to connect the new sanitary sewer line in Uptown Avenue to an existing manhole by the 1STBANK Center. In conjunction with this development, Broomfield is also responsible for extending Broomfield Lane south of Uptown Avenue and installing temporary landscaping (trees, native seeding, and irrigation) along the south side of Uptown Avenue from west of the temporary 1STBANK Center parking lot to Parkland Drive. Broomfield will also construct an eight-foot sidewalk along the south side of Uptown Avenue. Council approved a construction agreement with United Western Construction, Inc., on January 14, 2014. The contractor will have 60 days from the Notice to Proceed to complete the storm sewer and 120 days to complete the sanitary sewer improvements to meet the terms of the development agreement.

At the end of January 2014, a great horned owl was discovered nesting on the Dry Creek Valley Apartments site. Staff is awaiting reports from Colorado Parks and Wildlife and the developer's wildlife biologist in order to determine the schedule and sequencing of work for the offsite utilities. Staff will work closely with the developer to coordinate the construction of Broomfield Lane and the Uptown Avenue sidewalk, anticipated to be complete in May 2014.

Dry Creek Valley Sanitary and Storm Sewer Improvements, Broomfield Lane Extension and Uptown Avenue Landscaping	
Financial:	
Current Budget	\$926,950
Committed Costs	\$391,840
Amount Remaining (Original Budget – Committed Costs)	\$535,110
Project Schedule (Construction):	
Percent Complete	12%
Completion Date	May 2014

EXTERIOR CITY AND COUNTY BUILDING SECURITY IMPROVEMENTS

Status:

The purpose of the project is to improve the security of building occupants by constructing physical barriers at the George Di Ciero City and County Building, the Police Department and Combined Courts Building, and the Broomfield Police Department Detention Center and Training Facility entrances. In May 2012, a vehicle barrier study was completed which created a concept plan for the buildings. Passive barriers shown in the plan include large cast-in-place concrete planters, decorative walls, boulders, and bollards. The project also includes free-standing planter pots, trees, shrubs, and irrigation.





CIP Status Report, Continued

Council approved a construction agreement on October 8, 2013, with Colorado Designsapes, Inc., and the contractor started work in early November. The concrete planters and walls are substantially complete, with the exception of sandblasting and staining, which requires warmer outdoor temperatures. Bollards and precast pots are scheduled to be installed in late February. Landscaping will occur in April, and the project is scheduled to be completed in May 2014.

Exterior City and County Building Security Improvements	
Financial:	
Current Budget	\$216,000
Committed Costs	\$153,550
Amount Remaining (Original Budget – Committed Costs)	\$62,450
Project Schedule (Construction):	
Percent Complete	55%
Completion Date	May 2014

RUTH ROBERTS OPEN SPACE PEDESTRIAN BRIDGE

Status:

The Ruth Roberts Connector Trail is a regional trail link to connect Broomfield's Lake Link Trail to Boulder County's Rock Creek Trail from the north side of Ridgeview Open Space through the west side of the Ruth Roberts Open Space. Broomfield was awarded a \$45,000 grant from Great Outdoors Colorado to fund the Ruth Roberts Connector Trail project. Boulder County (BOCO) is a partner in the grant, and Broomfield and BOCO plan to share responsibilities for design and construction of the trail and pedestrian bridge. On August 27, 2013, Council approved the Ruth Roberts Connector Trail Intergovernmental Agreement between Broomfield and BOCO. Under the terms of the agreement, Boulder County will construct the soft trail as an "in-kind" contribution. Broomfield is responsible for completion of the pedestrian bridge design by November 30, 2013, and installation of the bridge by May 30, 2014. Loris and Associates submitted final construction plans for the bridge in mid-November. On January 14, 2014, Council awarded a contract with Arrow-J Landscape and Design, Inc., for procurement and installation of the bridge. The pedestrian bridge has been ordered, and construction of the abutments is scheduled to start in early March.

Ruth Roberts Open Space Pedestrian Bridge	
Financial:	
Current Budget	\$161,000
Committed Costs	\$85,099
Amount Remaining (Original Budget – Committed Costs)	\$75,901
Project Schedule (Construction):	
Percent Complete	12%
Completion Date	May 2014

SOUTHBOUND LOWELL BOULEVARD RIGHT TURN LANE AT WEST 144TH AVENUE

Status:

At peak traffic hours, there are substantial back-ups on southbound Lowell Boulevard, north of West 144th Avenue. The purpose of this project is to alleviate traffic congestion and create better traffic flow during peak hours. Currently, the right turn lane is shared with through traffic. A dedicated southbound right turn lane onto West 144th Avenue is proposed to improve vehicle capacity at the intersection.



CIP Status Report, Continued

Gorton Scott Engineering, LLC, completed construction plans to widen southbound Lowell Boulevard to construct the right turn lane. Also included in the project was replacement of the culvert further to the north, and widening the roadway at the crossing approximately 10 feet to increase lane width and accommodate a shoulder. Utility agencies have identified utility conflicts, and Century Link is in the process of relocating four pedestal cabinets further west to improve sight distance for southbound vehicles at the intersection.

Council approved a construction agreement on October 8, 2013, with Double R Excavating, Inc. Demolition started in early November, and replacement of the culvert and paving took place in mid-November. Construction of the new turn lane started mid-November however work is on hold until CenturyLink completes the relocation of four pedestal cabinets (anticipated at the end of February). Subgrade preparation will resume in March, and paving will occur when air and surface temperatures allow. The new turn lane is scheduled to open in early spring 2014.

Southbound Lowell Boulevard Right Turn Lane at West 144th Avenue	
Financial:	
Current Budget	\$138,975
Committed Costs	\$129,960
Amount Remaining (Original Budget – Committed Costs)	\$9,015
Project Schedule (Construction):	
Percent Complete	40%
Completion Date	May 2014

THE BAY, PHASE 2: TOT POOL RENOVATION PROJECT

Status:

The City of Broomfield was the first community in the area to construct a “mini” water park, opening The Bay Aquatic Park in June 1991. The Bay was specifically designed for families with toddlers to pre-teens and averages 800 patrons a day.



Due to age, condition, and updated health and building codes, the facility is in need of renovation. In 2011, an implementation plan for the Bay was completed outlining phasing for renovating, updating, and expanding the 20-year old facility.

The Implementation Plan was split into five phases with the first phase to include a temporary group entrance and installation of a new filter. This first phase of work was completed in 2012.

The scope of work for Phase 2 includes:

- Replacement of the existing tot pool;
- Installation of a new mechanical system (circulation and filtration system) and mechanical system housing for the tot pool;
- Upgraded water and electrical service to the facility; and
- Construction of a spray ground in the location of the former tot pool.

Council approved a construction agreement on September 24, 2013, with Arrow J Landscape and Design, Inc., for The Bay, Phase 2: Tot Pool Renovation. The contractor began demolition work the first week of October. Work continues as winter



CIP Status Report, Continued

weather allows. The foundation and walls for the mechanical building are complete and the roofing membrane should be completed by late February. The excavation for the pool began in January and the crew continues to work on the rebar. Once the weather allows, the concrete for the pool will be poured. The project is scheduled to be completed in May 2014, prior to the Memorial Day opening.

The Bay, Phase 2: Tot Pool Renovation Project	
Financial:	
Current Budget	\$1,929,511
Committed Costs	\$1,929,511
Amount Remaining (Original Budget – Committed Costs)	\$0
Project Schedule (Construction):	
Percent Complete	40%
Completion Date	May 2014

WESTLAKE ENTRANCE IMPROVEMENTS – WEST 132ND AVENUE AND ZUNI STREET STORM DRAINAGE IMPROVEMENTS AND WEST 132ND AVENUE AND ZUNI STREET

Status:

The storm drainage improvement project will replace the existing grated drain across West 132nd Avenue with local inlets and a subsurface storm sewer draining to Alexx and Michael's Pond. The new drainage configuration will improve public safety and surface drivability at the intersection, while capturing storm runoff more effectively and reducing future annual maintenance by the Public Works Street Services staff. ICON Engineering Consultants, Inc., completed construction plan and profile drawings and a drainage report. Council approved a construction agreement with New Design Construction Company (New Design) on October 8th. On November 5th, utility potholing revealed the new storm sewer pipe draining to Alexx and Michael's pond was in direct conflict with an existing Xcel Energy power line. Xcel lowered the power line the first week in December. Due to the current frost depth, New Design anticipates starting demolition in March, weather depending.

The Westlake Neighborhood Plan adopted by the Broomfield City Council in May 2009 recommended a neighborhood entry sign and median landscaping enhancement in the West 132nd Avenue median at Zuni Street. A concept plan for entry improvements was designed by a landscape architect. It includes additional landscaping along West 132nd Avenue and Zuni Street which will be installed in the future. The median improvements are scheduled to be completed by T2 Construction in spring 2014.

Westlake Entrance Improvements	
Financial:	
Current Budget	\$166,381
Committed Costs	\$157,840
Amount Remaining (Original Budget – Committed Costs)	\$8,541
Project Schedule (Construction):	
Percent Complete	3%
Completion Date	February 2014



CIP Status Report, Continued

OTHER PROJECTS IN PLANNING & DESIGN

BRAINARD DRIVE RELOCATION - \$1,050,000

The West 120th Avenue Connection – Phase 2 project will construct a bridge at the Burlington Northern Santa Fe (BNSF) railroad tracks so the roadway can pass underneath the tracks. Originally, the bridge was designed for three railroad tracks. One track can be eliminated if the existing BNSF railroad siding is relocated to the northwest. Relocation of the BNSF railroad siding will benefit Broomfield by reducing traffic backups at the Nickel Street and 120th Avenue crossings when trains pass. BNSF also prefers to have their siding relocated away from these roadway crossings. To do this, the Brainard Drive connection to Industrial Lane will have to be relocated near the intersection of West Midway Boulevard/Industrial Lane and East Flatiron Circle. This roadway relocation is the responsibility of Broomfield, though it will be funded with state railroad safety funds.

Council approved a consulting agreement with Muller Engineering for this relocation project at the December 4, 2012, City Council meeting. Design was substantially completed in May. All necessary agreements and easements have been approved by BNSF. Broomfield is waiting for a power line relocation design and cost estimate from Xcel Energy for final utility clearance. The project can be bid after the utilities are cleared and the design is finalized. Prairie dog relocation and utility relocations will be required prior to starting road construction.

BROOMFIELD AUDITORIUM BACKSTAGE REMODEL - \$100,000

The CIP budget includes funding for the Broomfield Auditorium Backstage Remodel project with an additional \$500,000 in 2018. The initial space planning, needs assessment, and conceptual layout for the full remodel has been completed to a level of detail that allows the storage area design to move forward independently of the other future expansion items. The initial design is anticipated to be complete in April 2014.

BROOMFIELD DEPOT PHASE 1: FOUNDATION REMEDIATION AND EXTERIOR RESTORATION - \$194,000

The Broomfield Depot is a historic railroad depot building constructed in 1909, which was relocated to its present site (2201 West 10th Avenue) in 1976, and opened as a museum in 1982. Restoration of the Depot building is necessary to provide adequate protection for its collections and to make the museum safe for staff, volunteers and visitors. In March 2013, Slaterpaul Architects completed a Historic Structure Assessment (HSA), which documents considerable distress to the foundation and deterioration of exterior doors, windows, siding, and trim. The report provides recommendations to repair the original building materials and features and address structural issues in phases, while maintaining the historic integrity of the building. The top HSA recommendations were prioritized into two phases. Phase 1 is foundation repair; and Phase 2 is rehabilitation of exterior doors, windows, siding and trim. Council conducted a pre-project review on June 11, 2013, and directed staff to proceed with Phase 1.

Three contractors have been pre-qualified and the bid process is underway for Phase 1. Forensic demolition was conducted to expose portions of the structure and disclose potential unforeseen conditions. Further review of the bid documents and questions from bidding contractors has revealed several design conflicts. The bid process has been extended by four weeks so Slaterpaul can provide the necessary design changes and scope revisions. Bid opening is scheduled March 13, 2014, and construction is anticipated to start in late April with Council approval.

COMMUNITY ASSISTANCE CENTER REMODEL - \$7,160 (DESIGN ONLY)

The Community Assistance Center (CAC) needs to be modified to incorporate space for the additional functions being taken on as a result of the reorganization of the Central Records and Community Assistance Departments. Staff has put together a concept for this and has hired Bret Johnson Architecture to create construction documents. The project will go out for bid in March 2014 with construction estimated to take place in late May and June. This remodel is included in the Citizen Relationship Management (“CRM”) project costs.

HIGHWAY 7 UNDERPASS TRAIL STUDY - \$25,400

The Highway 7 Trail Underpass Study will be evaluating three possible trail locations in the vicinity of Highway 7 and Huron



CIP Status Report, Continued

Street for the proposed trail crossing. The Highway 7 Trail Underpass is part of the overall trail master plan and is needed as development increases in the northern area of Broomfield. Broomfield contracted with TST Engineering to evaluate three possible locations and obtain general geotechnical and survey information to aid in the selection of the most feasible location that will also work with the adjacent developments (Palisade Park, Northlands and North Park) and property owners. After reviewing the alternatives with Broomfield staff, a preferred alternative will be selected.

LOWELL BOULEVARD SOUTH PROJECT (120TH TO EAST MIDWAY) - \$8,174,000

The Lowell Boulevard South Project consists of three major improvement areas. This project will complete the full four-lane road section and landscaping improvements between West 120th Avenue and East Midway Boulevard. Additionally, Lowell Boulevard will be raised above the Nissen Channel between West 120th Avenue and 121st Place, and a new combined drainage and pedestrian trail underpass will be constructed. This project will also coordinate with and will provide design for the CDOT improvements to West 120th Avenue at Lowell Boulevard.

Xcel Energy, Comcast, and Century link will begin the construction phase of the project with relocation and burial of their utilities within the project area. Utility relocation agreements and designs with these utilities were finalized in January. Utility relocation work will begin by March. The relocation work will progress over three months with the critical components relocated ahead of the CDOT 120th intersection and Lowell Boulevard South project beginning.

CDOT anticipates advertising the intersection work for contractor bids the last week of February, with an anticipated contractor start date of mid-April. Broomfield anticipates advertising the Lowell and Nissen channel work in mid-March with an anticipated recommendation to Council in April and an anticipated contractor start date in May. The major road and infrastructure construction is anticipated to extend through the summer and fall of 2014, with final landscaping occurring in the spring of 2015.

MCKAY LAKE/LAMBERTSON FARMS REGIONAL PARK & OPEN SPACE DESIGN - \$25,000

The McKay Lake/Lambertson Farms Open Lands Master Plan (Master Plan) area is located northeast of West 138th Avenue and Zuni Street. It is 43.8 acres of undeveloped McKay Landing and Lambertson Farms open lands parcels next to the City of Westminster's McKay Lake Open Space. The McKay Landing Subdivision paid \$1,381,083 as cash-in-lieu in 2006 as part of their development agreement for a regional park and open space on the western edge of McKay Lake. Expenditure of the funds is not limited to McKay Landing parcel improvements.

A Master Plan Concept was developed after several joint meetings with OSTAC and PRAC, with additional feedback from the City of Westminster. The estimated cost for the proposed improvements is \$4.68M. Based on direction provided at the June 16, 2013, City Council Study Session, staff worked with OSTAC and PRAC to recommend an initial phase of the highest priority improvements that could be provided with the \$1,381,083 paid by the developer. The Phase 1 Improvement Plan Concept was presented at the February 4, 2014, City Council Study Session, and Council directed staff to proceed with a public open house. The remainder of the improvements in the Master Plan Concept can then be programmed into the Capital Improvement Program at Council's discretion. Any public discussion of the project will make it clear that funding for the entire plan is not appropriated and is subject to future consideration.

MIDCITIES SANITARY SEWER IMPROVEMENTS - \$310,000

In May 2012, Collins Engineers, Inc. (Collins), completed a sanitary sewer system study for the Midcities Subdivision. The report recommended improvements to increase sewer capacity in portions of West Flatiron Crossing Drive, Flatiron Boulevard, and Zang Street to accommodate the proposed mixed-use development. The existing sewer main is eight inches in diameter and was installed at the minimal allowable slope. Sanitary sewer flow projection models indicate the capacity is undersized using Broomfield's design peaking factors (factors of safety). No wastewater spills have been observed in the area; however, it is recommended to increase the capacity of the system at the critical locations before additional development connects to the system. The project will increase the diameter of two sections of sewer pipe from eight inches to 12 inches. The proposed increased pipe size will accommodate all future projected development serviced by this sewer line. Design of the improvements was completed by Collins, and the bid process is underway. Bids from pre-qualified contractors are due



CIP Status Report, Continued

February 27th, and construction is anticipated in spring 2014.

PAUL DERDA RECREATION CENTER INDOOR PLAYGROUND RENOVATION PROJECT - \$219,000

At the January 28, 2014, meeting Council supported the renovation of the existing indoor playground located within the Paul Derda Recreation Center. The indoor playground is over 10 years old and has not been significantly renovated or upgraded since originally installed. The entire structure is showing signs of wear and has undergone numerous repairs. Recreation staff has completed as many repairs as possible. Areas of the concerns include foam blocks that are crumbling due to age and use, safety netting that is in need of replacement, and the slide which has developed an un-repairable crack. Numerous pieces have been removed from the structure as they have worn and failed. Certain areas are no longer in compliance with ADA guidelines. A Request for Proposals has been issued for the project.

US 36 LANDSCAPE VISION AND CONCEPTUAL PLAN DESIGN - \$68,400

DTJ Design was hired to develop an overall concept/thematic landscaping plan for the US 36 corridor. A general assessment of the existing conditions has been completed. Staff is working with DTJ to refine details for the concepts at the entrances to Broomfield and the interchanges.

96TH STREET BRIDGE ASSESMENT - \$9,784

The bridge rail, pedestrian fence and monuments on the Interlocken Loop/Northwest Parkway Bridge (also known as 96th Street Bridge) have moved and deteriorated over the years since it was constructed. Martin/Martin originally designed the bridge in 1995 and have been hired to complete an assessment of the damage with concepts for the repairs needed.

2014 WATERLINE REPLACEMENT PROJECT - \$1,728,000

At the January 28, 2014 meeting, Council approved a construction agreement with Ricor, Inc. for the 2014 Waterline Replacement Project. The majority of the work for 2014 will occur in the Gate N Green subdivision. This design assist project allows the Utilities staff and the contractor to work together to design the waterline replacement in the field during construction minimizing design costs and allowing for field changes as needed due to existing unforeseen conditions. The project also includes updating the Denver Water Meter Vault at 128th Avenue and Zuni and waterline replacements in Commerce and Industrial lane. Construction on the vault is expected to begin in late February or early March and the waterline replacement in spring 2014 as weather allows.

120TH AVENUE - GATEWAY IMPROVEMENTS - BURY POWER LINE/ REPLACE LIGHTS - \$720,000

The north side of 120th Avenue between Tennyson Way and Lowell Boulevard contains existing overhead power lines and pole mounted street lighting. This project will remove the overhead power lines and power poles, and bury the power lines. New stand-alone street lighting will be installed to replace existing power pole mounted lighting.

Xcel Energy has completed designs and cost estimates to complete this work and, due to operational requirements, needs to expand the undergrounding project 1,000 feet north on Lowell Boulevard and break the project into the following two projects:

120th Avenue - Lowell Boulevard to Perry Street:

Includes burial of power lines on Perry Street east along 120th Avenue to Lowell Boulevard, and north on the west side of Lowell to West 121st Place. Portions of this work are within the Lowell Boulevard South Improvement project limit and will be coordinated with the project design and construction. Broomfield now owns the needed right-of-way (ROW) or parcels along the relocation route. An environmental assessment was conducted along the route and prairie dog mitigation was completed in early December. The utility route is now available for construction. Broomfield, Xcel, and Comcast are working to finalize the necessary license agreement for the new utilities. The scheduled start for the work has been moved to begin after the Lowell Boulevard South utility relocation in April 2014. The work is estimated to cost \$650,000 and will utilize some of Broomfield's 1% undergrounding funds, which are reserved with Xcel for the purposes of burying power lines within Broomfield.



CIP Status Report, Continued

120th Avenue - Perry to Tennyson Way:

This portion of the project also requires ROW or easements from the property owners along 120th from Tennyson to North Perry Street, as the existing ROW has insufficient room for the power utility to be buried. During 2012 and 2013, Broomfield acquired eight new right-of-way or easement parcels to make room for the utility work. As of February, one last parcel has yet to be acquired due to a clouded title. The party representing themselves as owner is working to clear the title so that Broomfield may purchase the property. This small parcel only affects 50 feet of the 1,200 feet of proposed utility work. Broomfield will give Xcel notice to proceed on the 1,200 feet of project that is ready. Xcel will redesign the project around the last parcel or delay the completion of this small piece until the right-of-way is acquired. The construction start for this segment is anticipated to be in late spring 2014. The estimate for this work is \$485,000. This work can be funded from Broomfield's 1% undergrounding funds.

SUMMARY

The next update will be provided to City Council in March. Newsletters and updates are sent to residents adjacent to projects throughout the duration of the projects. For additional information on the CIP projects, visit the City and County of Broomfield's website, www.broomfield.org or contact the City and County Manager's Office.