



Accolades *Broomfield Awards & Achievements*

DRCOG "WAY TO GO" AWARD

Debra Baskett is the recipient of a "Way to Go" Award from the Denver Regional Council of Governments. Presented at the DRCOG Annual Awards Dinner on April 23, the award recognizes career accomplishments that have helped shape the way people travel in the Denver region. Debra's work for Broomfield builds on more than 20 years of experience resulting in diverse transportation knowledge and the political context in which it is set. A deep and broad network of Colorado decision makers are willing to work with her because of her reputation for collaboration and getting things done. The award recognizes people who have contributed their time, talents and skills to the Denver region and its communities, and to DRCOG's various programs and activities. We congratulate Debra on receiving this award!



BROOMFIELD FLYERS

The Broomfield Flyers Gymnastics Team sent their Compulsory Levels to the Sparks Invitational team competition on April 19.

1ST place
3RD place

Out of 7 teams in each division, Broomfield's Level 3 team received 1st place and Level 4 won 3rd place.

VOLUNTEERING

Annette Ozeta, a community volunteer for the Eggstravaganza event held on Saturday, April 19 had high praise for Broomfield Recreation Services:

"Thank you so much for the volunteership for Broomfield's Eggstravaganza. It was a delight working with your team and I enjoyed being a part of such a wonderful event. I hope that you also enjoyed your Easter. I have added your contact info to my address book for future events that you may be holding that I can make my team a part of."



Economic Development



RIBBON CUTTINGS FOR NEW BROOMFIELD BUSINESSES

Welcome to these new Broomfield businesses. Join them for their ribbon cutting ceremony and stop by to welcome them to our City and County. See www.broomfieldchamber.com for more information.

- N2 Publishing:** Thursday, May 29, 2014
- Double D's Pizza:** Friday, May 30, 2014
- It Works!:** Thursday, June 5, 2014
- Farmer's Market at Holy Comforter:** Tuesday, June 10, 2014
- Camden Flatirons Apartments:** Tuesday, June 17, 2014



Youth Engagement *Events and projects with Broomfield area youth*



BROOMSTOCK

Five youth volunteers have helped Broomfield staff prepare for the 2014 Broomstock event. The volunteers have assisted in promoting the event and band application opportunities, updating the youth-created logo, and soliciting sponsors. They will help set-up the event as well as help Broomfield Police by keeping watch for unusual behavior. This year's event is on May 30 from 3–9 p.m. at Broomfield County Commons Park. Twelve local youth bands will perform on stage during the drug and alcohol-free event.

IFYE STUDENT REPORT

At the Red & Yellow Lions 4-H Club meeting on May 2, Lana Schamberger, a recent IFYE (International 4-H Youth Exchange) Student who traveled to Germany & Greece in 2013 gave a report on her experience living in two European countries for six months. She shared stories with the 4-H members, and encouraged them to consider traveling as an IFYE, or hosting international students.

BROOMFIELD GYMNASTICS

22
teams

On April 26 the 32nd Annual Broomfield Invitational took place at the Paul Derda Recreation Center. Out of the total 22 teams who participated, Broomfield's Optional 1 team won 3rd place and in the Open Division, Broomfield received 3rd place.

Eight teams from the C.A.R.A. gymnastics league attended the first qualifying meet of the C.A.R.A. season on May 3 at the Paul Derda Recreation Center. There were 80 Optionals-level girls in the morning session, and 125 Compulsory girls competing in the afternoon session.

205
girls

CHILD SITTING

Recreation's ability to reach out to and serve the community in adopting healthy lifestyles is showing. In the month of April, Paul Derda Recreation Center's Child Sitting service saw

3,442
children in April

KID'S TRIATHLON TRAINING

Recreation's Mini HaHa Triathlon's popularity led to staff introducing a Mini-MINI Triathlon for kids in 2012, and an eight-week Triathlon Training program in April this year for youth, ages 7–13 years. Twenty-five youth signed up for the personal trainer-led program, which focused on developing technique and endurance in all areas of a triathlon; swimming, biking, transition, and starting and finishing a race. Upon completion of the class, participants will be prepared for the Mini MINI HaHa Triathlon or the Colorado Kids Triathlon coming on June 29 at Adams City High School (a partnership between Recreation Services and other Denver Metro organizations.)





Community Engagement

PAWS IN THE PARK

The “Paws in the Park Easter Party for Dogs” brought one of the largest participant groups since it began several years ago. Participants repeatedly expressed how much they enjoy this annual event where dogs can be part of the Easter fun at the Broomfield County Commons Dog Park.



PRESCHOOL EASTER

The Preschool Easter Party at the Broomfield Community Center with the Easter Bunny was held on April 17.

**1,900
attended**

Approximately 1,900 people enjoyed games, activities, inflatable jumping structures, and pictures with the Easter Bunny.



CHAMBER OF COMMERCE AFTER HOURS

To engage interest from companies in supporting Broomfield Day's “Zero Waste” effort, Recreation Services participated in the Chamber of Commerce's Xhibit After Hours. The event drew around 200 companies and was held at the Omni Interlocken Hotel in Broomfield on April 24. Recreation dispersed information about Broomfield Days, “Green Zone” volunteer information and applications. Information at the After Hours booth also focused on the need for the community to volunteer for events such as the Mini HaHa Triathlon, youth sports coaches, and other activities.

BROOMFIELD WORKFORCE CENTER

HIRING EVENTS

A monthly opportunity to network with other job seekers and learn about today's job strategies.

APRIL HIRING EVENT ATTENDANCE

POSITION(S)	ATTENDEES
Production	22
Product Demonstrators	3
Custom Protection & Upscale Officers	5
Labeling Assoc., Production Line/Packaging, Store Room, Distrib. Techs	8
Companions & Personal Care Providers	1

WORKFORCE CLASSES

An opportunity to network with other job seekers and learn about today's job strategies.

APRIL WORKFORCE CLASS ATTENDANCE

TITLE	ATTENDEES
The Best Ways to Job Search in Today's Market	37
Computer Basics 101	2
Interview Class	3
Developing your 30 Second Speech	5
Myers-Briggs Assessment	6

JOB CLUB

A weekly opportunity to network with other job seekers and learn about today's job strategies.

APRIL JOB CLUB ATTENDANCE

TITLE	ATTENDEES
Hidden Job Market	18
LinkedIn	37
Experienced Worker	28
Interviews	27
Finding Work You Love	27



New Programs and Features

17TH JUDICIAL DISTRICT SELF HELP RESOURCE CENTER

On Tuesday, April 15, 2014, the 17th Judicial District Self Help Resource Center (SHRC) opened its doors to help our citizens clarify the often complex and intimidating legal processes.

The Broomfield Self Help Resource Center provides individuals who do not have attorneys with free legal information and assistance related to County or District Court cases such as civil matters, probate matters, domestic relations and restraining orders. Staff can answer questions about legal forms, the legal system and the legal process, but cannot provide legal advice.



Public access computers are available for research and completing forms. Please come and visit the Broomfield Self Help Resource Center at the Broomfield Combined Courts, 17 DesCombes Drive, Broomfield, on Tuesdays from 9 a.m. to noon and Thursdays from 1 to 4 p.m. If you have any questions, contact 17SHRC@judicial.state.co.us



TRX SUSPENSION TRAINER

A new program was introduced to Recreation's fitness class line-up at the Paul Derda Recreation Center. TRX Suspension Training method was introduced the first week of May as a result of public interest.

The TRX Suspension Trainer leverages gravity and bodyweight to allow users to achieve fast, effective total-body workouts. For this system, elastic straps are attached to wall hooks in the Paul Derda Recreation Center gymnasium. The participants hold on to the straps, and by changing body position, they can control the amount of resistance.

Class listings are found at www.broomfield.org/fitness.



Broomfield Fitness



At the Audi

PUBLIC ART:

Broomfield Choice Award: Vote through July 23 at www.BroomfieldPublicArt.com.

AUDI EVENTS:

Summer Concert Series: June 11–July 30, Wednesdays at 7 p.m. *Admission:* Free

Broomfield Depot Speaker Series: through October 1 on the 1st Wednesday at 7 p.m. *Admission:* Free

“Battle at the Hecla and the Ludlow Massacre” Wednesday, June 4

Climb to Glory Fundraiser: June 19, 7 p.m. *Admission:* \$15–\$20

Visit www.AtTheAudi.com to view upcoming events at the Broomfield Auditorium



broomfieldpublicart.com



attheaudi.com





CIP Status Report

This is the update for the month of May for Capital Improvement Program (CIP) projects. A financial table is presented for each project under construction shown in the report. The "Actual Cost to Date" in the financial tables for each project is based upon information through May 1, 2014. Council has been receiving these informational reports on a monthly basis since July 2003.

PROJECTS UNDER CONSTRUCTION

DRY CREEK VALLEY SANITARY AND STORM SEWER IMPROVEMENTS, BROOMFIELD LANE EXTENSION, AND UPTOWN AVENUE LANDSCAPING

Status:

Under the Dry Creek Valley Business Center Filing No. 1 Development Agreement, as a term for the conveyance of land to Broomfield, Broomfield is responsible for design and construction of sanitary and storm sewer improvements in Uptown Avenue and Broomfield Lane to support the multi-family development and the Dry Creek Valley Apartments just south of the Arista subdivision. In order to achieve proper grade on the sanitary sewer system, a line will be extended to connect the new sanitary sewer line in Uptown Avenue to an existing manhole by the 1STBANK Center. In conjunction with this development, Broomfield is also responsible for extending Broomfield Lane south of Uptown Avenue and installing temporary landscaping (trees, native seeding, and irrigation) along the south side of Uptown Avenue from west of the temporary 1STBANK Center parking lot to Parkland Street. Broomfield will also construct an eight-foot sidewalk along the south side of Uptown Avenue.

Council approved a construction agreement with United Western Construction, Inc., on January 14, 2014, and the utility work was substantially complete at the end of April.

On April 22, 2014, Council approved a construction agreement with Hoar Construction, LLC, for the extension of Broomfield Lane and the Uptown Avenue sidewalk adjacent to the Dry Creek Valley Apartments property. The roadway work is scheduled to begin by the end of May and be completed by August 2014. Once the Uptown Avenue sidewalk is completed, trees and native seed will be installed.

Dry Creek Valley Sanitary and Storm Sewer Improvements, Broomfield Lane Extension and Uptown Avenue Landscaping	
Financial:	
Current Budget	\$926,950
Committed Costs	\$391,840
Amount Spent to Date	\$342,930
Amount Remaining (Original Budget – Committed Costs)	\$535,110
Project Schedule (Construction):	
Percent Complete (Utilities)	98%
Percent Complete (Roadway)	10%
Completion Date	August 2014

EXTERIOR CITY AND COUNTY BUILDING SECURITY IMPROVEMENTS

Status:

The purpose of the project is to improve the security of building occupants by constructing physical barriers at the George Di Ciero City and County Building, the Police Department and Combined Courts Building, and the Broomfield Police Department Detention Center and Training Facility entrances. In May 2012, a vehicle barrier study was completed which



CIP Status Report, Continued

created a concept plan for the buildings. Passive barriers shown in the plan include large cast-in-place concrete planters, decorative walls, boulders, and bollards. The project also includes free-standing planter pots, trees, shrubs, and irrigation.

Council approved a construction agreement on October 8, 2013, with Colorado Designscapes, Inc., and the contractor started work in early November. Work on the project is substantially complete. Bee-Line Sprinkler, Inc., completed irrigation modifications at the end of April. Landscaping was completed the first week in May, with the exception of annuals to be planted in the planter pots by Parks Services, which is scheduled in mid to late May. The last two planter pots were placed at the Police Department Detention Center and Training Facility entrances on May 7th.



The contractor will complete outstanding incidental work items by the end of May. This will be the final report for this project.

Exterior City and County Building Security Improvements	
Financial:	
Current Budget	\$216,000
Committed Costs	\$194,285
Amount Spent to Date	\$159,211
Amount Remaining (Original Budget – Committed Costs)	\$21,715
Project Schedule (Construction):	
Percent Complete	98%
Completion Date	May 2014

SOUTHBOUND LOWELL BOULEVARD RIGHT TURN LANE AT WEST 144TH AVENUE

Status:

At peak traffic hours, there were substantial back-ups on southbound Lowell Boulevard, north of West 144th Avenue. The purpose of this project was to alleviate traffic congestion and create better traffic flow during peak hours. A dedicated southbound right turn lane onto West 144th Avenue was proposed to improve vehicle capacity at the intersection. Also included in the project was replacement of the culvert further to the north, and widening the roadway at the crossing approximately 10 feet to increase lane width and accommodate a shoulder.

Council approved a construction agreement on October 8, 2013, with Double R Excavating, Inc. Replacement of the culvert took place in mid-November. Construction of the new turn lane was delayed until CenturyLink completed the relocation of four pedestal cabinets further west to improve sight distance for southbound vehicles at the intersection. The turn lane was paved in early April and opened to traffic. This is the last report for this project.



CIP Status Report, Continued

Southbound Lowell Boulevard Right Turn Lane at West 144th Avenue	
Financial:	
Current Budget	\$178,975
Committed Costs	\$155,270
Amount Spent to Date	\$89,633
Amount Remaining (Original Budget – Committed Costs)	\$23,705
Project Schedule (Construction):	
Percent Complete	100%
Completion Date	May 2014

THE BAY, PHASE 2: TOT POOL RENOVATION PROJECT

Status:

The City of Broomfield was the first community in the area to construct a “mini” water park, opening The Bay Aquatic Park in June 1991. The Bay was specifically designed for families with toddlers to pre-teens and, during the summer months, averages 800 patrons a day.

Due to age, condition, and updated health and building codes, the facility is in need of renovation. In 2011, an implementation plan for The Bay was completed outlining phasing for renovating, updating, and expanding the 20-year old facility. The Implementation Plan was split into five phases with the first phase to include a temporary group entrance and installation of a new filter. This first phase of work was completed in 2012.

The scope of work for Phase 2 includes:

- Replacement of the existing tot pool;
- Installation of a new mechanical system (circulation and filtration system) and mechanical system housing for the tot pool;
- Upgraded water and electrical service to the facility; and
- Construction of a spray ground in the location of the former tot pool.

Council approved a construction agreement on September 24, 2013, with Arrow J Landscape and Design, Inc., for The Bay, Phase 2: Tot Pool Renovation. The faux rock installation began in early May and is expected to be completed in two weeks. Tiling and plaster cannot be completed until the weather is consistently warmer and dry and the landscaping has been completed. Work on the spray ground and landscaping has started. The project is scheduled to be completed in early June 2014. Staff provided information to the Broomfield Enterprise regarding the scheduled opening dates for the new portions of the facility.

The Bay, Phase 2: Tot Pool Renovation Project	
Financial:	
Current Budget	\$2,326,516
Committed Costs	\$2,206,027
Amount Spent to Date	\$1,266,450
Amount Remaining (Original Budget – Committed Costs)	\$120,489
Project Schedule (Construction):	
Percent Complete	70%
Completion Date	Early June 2014



CIP Status Report, Continued

TRAFFIC SIGNAL – EAST MIDWAY AND PERRY STREET

Status:

At the April 22, 2014, meeting, Council approved a construction agreement with WL Contractors, Inc. to construct a traffic signal at East Midway and Perry Street. In 2013, this intersection was identified for signalization to improve pedestrian and traffic safety within this area of East Midway Boulevard.

The proposed signal will have a separate pedestrian walking phase and permissive/protective left-turn movement for westbound to southbound traffic. It will also have a protective phase for northbound traffic to turn right or left. WL Contractors began work on this project in mid-May and the project will be completed by mid-August.

East Midway and Perry Street Traffic Signal	
Financial:	
Current Budget	\$232,200
Committed Costs	\$188,360
Amount Spent to Date	\$0
Amount Remaining (Original Budget – Committed Costs)	\$43,840
Project Schedule (Construction):	
Percent Complete	0%
Completion Date	August 2014

WESTLAKE ENTRANCE IMPROVEMENTS – WEST 132ND AVENUE AND ZUNI STREET STORM DRAINAGE IMPROVEMENTS AND WEST 132ND AVENUE AND ZUNI STREET

Status:

The storm drainage improvement project replaced the existing grated drain across West 132nd Avenue with local inlets and a subsurface storm sewer draining to Alexx and Michael's Pond. The new drainage configuration will improve public safety and surface drivability at the intersection, while capturing storm runoff more effectively and reducing future annual maintenance by the Public Works Street Services staff. New Design Construction Company completed construction of the drainage improvements at the end of April 2014.

The Westlake Neighborhood Plan adopted by the Broomfield City Council in May 2009 recommended a neighborhood entry sign and median landscaping enhancement in the West 132nd Avenue median at Zuni Street. A concept plan for entry improvements was designed by a landscape architect. It includes additional landscaping along West 132nd Avenue and Zuni Street which will be installed in the future. T2 Construction has ordered the sign panel and started median landscape and irrigation work in mid-May, with completion in summer 2014.

Westlake Entrance Improvements	
Financial:	
Current Budget	\$166,381
Committed Costs	\$159,335
Amount Spent to Date	\$54,521
Amount Remaining (Original Budget – Committed Costs)	\$7,046
Project Schedule (Construction):	
Percent Complete	75%
Completion Date	June 2014



CIP Status Report, Continued

2014 WATERLINE REPLACEMENT PROJECT

Status:

At the January 28, 2014 meeting, Council approved a construction agreement with Ricor, Inc. for the 2014 Waterline Replacement Project. The majority of the work for 2014 will occur in the Gate N Green subdivision. This design assist project allows the Utilities staff and the contractor to work together to design the waterline replacement in the field during construction minimizing design costs and allowing for field changes as needed due to existing unforeseen conditions. The project also includes updating the Denver Water Meter Vault at East Midway Boulevard and Zuni and waterline replacements in Commerce Street and Industrial Lane. The work on the Denver Water Meter Vault has been completed and the vault is operational.

Work on the Industrial Lane/Commerce Street area began in late April. The new waterline has been installed and is currently in the process of being tested. Once tested, new services will be installed to the business along Commerce Street.

Work on the areas in Gate n Green, is expected to begin in early June. Staff from the CIP and Utilities staff, and the Gate n Green Board of Directors hosted an open house for the Gate n Green residents on Thursday, April 17, 2014, to provide information to the residents on the upcoming project and obtain consent to enter agreements needed from each resident in the work areas. The project is scheduled to be completed in September 2014 to allow for street maintenance to be completed after the waterline project is complete.

2014 Waterline Replacement Project	
Financial:	
Current Budget	\$1,728,000
Committed Costs	\$985,878
Amount Spent to Date	\$142,300
Amount Remaining (Original Budget – Committed Costs)	\$742,122
Project Schedule (Construction):	
Percent Complete	15%
Completion Date	September 2014

OTHER PROJECTS IN PLANNING & DESIGN

ANNE CROUSE PARK SHELTER GAZEBO/SHELTER INSTALLATION - \$31,000

A 16-foot hexagonal picnic shelter with a steel frame and roof is proposed to be constructed in Anne Crouse Park. The shelter location has been sited to minimize visual impacts to properties adjacent to the park. Once bids are received, a construction agreement with the lowest qualified bidder will be presented to the City and County Manager for approval. Due to the long lead time for the gazebo design and delivery, installation is anticipated to occur in late summer 2014.

BRONCO PARK SHELTER REPLACEMENT - \$66,000

In Bronco Park, a 20-foot hexagonal picnic shelter with a steel frame and roof is proposed to replace the two old 14-foot shelters in severe disrepair. The new shelter will be situated further from residences and will provide shade near the existing playground. A newsletter has been sent to area residents. A pre-project review memo will be presented to Council and will include a summary of comments received in response to the newsletter.



CIP Status Report, Continued

BRAINARD DRIVE RELOCATION - \$1,230,873

The West 120th Avenue Connection – Phase 2 project will construct a bridge at the Burlington Northern Santa Fe (BNSF) railroad tracks so the roadway can pass underneath the tracks. Originally, the bridge was designed for three railroad tracks. One track on the bridge can be eliminated if the existing BNSF railroad siding is relocated to the northwest. Relocation of the BNSF railroad siding will benefit Broomfield by reducing traffic backups at the Nickel Street and 120th Avenue crossings when trains pass. BNSF also prefers to have their siding relocated away from these roadway crossings. To do this, the Brainard Drive connection to Industrial Lane will have to be relocated near the intersection of West Midway Boulevard/Industrial Lane and East Flatiron Circle. This roadway relocation is the responsibility of Broomfield, though it will be funded with state railroad safety funds.

Council approved a consulting agreement with Muller Engineering for this relocation project at the December 4, 2012, City Council meeting. Design was substantially completed in May 2013. All necessary agreements and easements have been approved by BNSF and a cost proposal to relocate the power lines has been received from Xcel Energy. A final design review meeting with the Colorado Department of Transportation was held April 3rd. The PUC has approved the relocated railroad crossing. Final easement documents from Boulder County Open space and RTD are anticipated by mid-June. Prairie Dog relocation is anticipated to occur in July. Utility relocation is anticipated to begin in August with roadway work following in September 2014.

BROOMFIELD DEPOT: FOUNDATION REMEDIATION AND EXTERIOR RESTORATION - \$194,000

The Broomfield Depot is a historic railroad depot building constructed in 1909, which was relocated to its present site (2201 West 10th Avenue) in 1976, and opened as a museum in 1982. Restoration of the Depot building is necessary to provide adequate protection for its collections and to make the museum safe for staff, volunteers and visitors. In March 2013, Slaterpaul Architects completed a Historic Structure Assessment (HSA), which documents considerable distress to the foundation and deterioration of exterior doors, windows, siding, and trim. The report provides recommendations to repair the original building materials and features, and address structural issues in phases, while maintaining the historic integrity of the building. The top HSA recommendations were prioritized into two phases. Phase 1 is foundation repair; and Phase 2 is rehabilitation of exterior doors, windows, siding and trim. Council conducted a pre-project review on June 11, 2013, and directed staff to proceed.

- Phase 1: Foundation Remediation: Bids for Phase 1 were received in April and the low bid was \$119,389. Council awarded a construction contract on May 13, 2014, and construction will start in early June and is anticipated to be complete in August. The State Historic Fund completed a review of the Phase 1 construction documents for compliance with their standards, and granted approval with only minor comments.
- Phase 2: Exterior Restoration: In April, Council approved the State Historic Fund grant contract for \$94,578 followed by The State Historical Fund acceptance. The design for Phase 2 will commence in June.

COMMUNITY ASSISTANCE CENTER REMODEL - \$7,160 (DESIGN ONLY)

Additional functions and staff as a result of the reorganization of the Central Records and Community Assistance Departments. This remodel is included in the Citizen Relationship Management (“CRM”) project costs. Design was completed and an invitation to bid was published. Only 1 bid was received for this project and it was double the architect’s estimate. Staff is reevaluating the project and determining how it can be completed by Facilities staff.

LOWELL SOUTH PROJECT (120TH TO EAST MIDWAY) - \$8,174,000

The Lowell South Project consists of three major improvement areas. This project will complete the full four-lane road section and landscaping improvements between West 120th Avenue and East Midway Boulevard. Additionally, Lowell Boulevard will be raised above the Nissen Channel between West 120th Avenue and 121st Place, and a new combined drainage and pedestrian trail underpass will be constructed. This project will also coordinate with, and provide design for, the CDOT



CIP Status Report, Continued

intersection improvements at West 120th Avenue at Lowell Boulevard.

- Utility Relocations - All of the utility companies in the corridor have started their utility relocation work ahead of the CDOT work. The relocations of Xcel, Comcast and Zayo are 80% complete. The final switch of the existing overhead to the new underground lines must be coordinated with each utility's operations and data customers, and the CDOT 120th and Lowell project. This is scheduled to happen in the first half of June. CenturyLink will perform their relocation work from mid-May to early July.
- CDOT West 120th Avenue and Lowell Boulevard Intersection - CDOT awarded a contract to Jalisco International for the intersection work. Construction on this intersection will begin the first week of June. The work on West 120th Avenue will be performed in several phases and is scheduled to be completed in November 2014.
- Lowell Boulevard – West 120th Avenue to East Midway Broomfield is finalizing the construction plans and Army Corp permitting for the Lowell South and Nissen Channel work. The Army Corp Permit and the required State Historical Review of the affects to the Metzger Farm property will take 60 to 90 days and be completed by August. Broomfield will bid the project in late May and present an agreement for Council approval in June. If approved, the major road and drainage work will begin in August once the Army Corp permit is received. The road and drainage infrastructure construction on Lowell Boulevard will have many phases of work and is anticipated to be complete in the fall 2015.

MCKAY LAKE/LAMBERTSON FARMS REGIONAL PARK & OPEN SPACE DESIGN - \$1,380,000

The McKay Lake/Lambertson Farms Open Lands Master Plan (Master Plan) area is located northeast of West 138th Avenue and Zuni Street. It is 43.8 acres of undeveloped McKay Landing and Lambertson Farms open lands parcels next to the City of Westminster's McKay Lake Open Space. The McKay Landing Subdivision paid \$1,381,083 as cash-in-lieu in 2006 as part of their development agreement for a regional park and open space on the western edge of McKay Lake. Expenditure of the funds is not limited to McKay Landing parcel improvements.

A Master Plan Concept was developed after several joint meetings with OSTAC and PRAC, with additional feedback from the City of Westminster. The estimated cost for the proposed improvements is \$4.68M. Based on direction provided at the June 16, 2013, City Council Study Session, staff worked with OSTAC and PRAC to recommend an initial phase of the highest priority improvements that could be provided with the \$1,381,083 paid by the developer. A Phase 1 Improvement Plan Concept (Phase 1 Plan) meeting the budget was presented at the February 4, 2014, City Council Study Session. Council directed staff to proceed with a public open house, which was held on March 20th. 220 public comments were received and summarized at an OSTAC meeting on April 24th and a PRAC meeting on May 7th. Once a traffic study and parking analysis are completed, the findings will be presented to OSTAC and PRAC and adjustments may be made to the proposed Phase 1 Plan. The committees' recommendations and the public comments will be summarized in a Council Study Session memo. The remainder of the improvements in the Master Plan Concept will be programmed into the Capital Improvement Program at Council's discretion. Any public discussion of the project will make it clear that funding for the entire plan is not appropriated and is subject to future consideration.

MIDCITIES SANITARY SEWER IMPROVEMENTS - \$521,063

In May 2012, Collins Engineers, Inc. (Collins), completed a sanitary sewer system study for the Midcities Subdivision. The report recommended improvements to increase sewer capacity in portions of West Flatiron Crossing Drive, Flatiron Boulevard, and Zang Street to accommodate the proposed mixed-use development. The existing sewer main is eight inches in diameter and was installed at the minimal allowable slope. With the addition of new residential development in the area, sanitary sewer flow projection models indicate the capacity is undersized using Broomfield's design peaking factors (factors of safety). No wastewater spills have been observed in the area; however, it is recommended to increase the capacity of the system at the critical locations before additional development connects to the system. The project will increase the diameter of two sections of sewer pipe from eight inches to 12 inches. The increased pipe size will accommodate all future projected development serviced by this sewer line. A construction agreement with E-Z Excavating, Inc., was approved by



CIP Status Report, Continued

Council on April 8, 2014. Work will begin in early June with anticipated completion in late July 2014

PAUL DERDA RECREATION CENTER INDOOR PLAYGROUND RENOVATION PROJECT - \$219,000

At the January 28, 2014, meeting, while expressing concern over estimated costs, Council supported the renovation of the existing indoor playground located within the Paul Derda Recreation Center. The indoor playground is over 10 years old and has not been significantly renovated or upgraded since originally installed. The entire structure is showing signs of wear and has undergone numerous repairs. Recreation staff has completed as many repairs as possible. Areas of concerns include foam blocks that are crumbling due to age and use, safety netting that is in need of replacement, and the slide which has developed an un-repairable crack. Numerous pieces have been removed from the structure as they have worn and failed. Certain areas are no longer in compliance with ADA guidelines. A request for proposals was issued and proposals were received in early March. Staff has reviewed and selected a proposal. The memo is scheduled to be presented future Council meeting.

US 36 LANDSCAPE VISION AND CONCEPTUAL PLAN DESIGN - \$68,400

DTJ Design was hired to develop an overall concept/thematic landscaping plan for the US 36 corridor. A general assessment of the existing conditions has been completed. Staff is working with DTJ to refine details for the concepts at the entrances to Broomfield and the interchanges for review and comment by the City Council.

96TH STREET BRIDGE ASSESSMENT - \$9,784

The bridge rail, pedestrian fence and monuments on the Interlocken Loop/Northwest Parkway Bridge (also known as 96th Street Bridge) are in need of maintenance repairs. Martin/Martin prepared a condition assessment report and a conceptual repair report. The next step is preparation of bid documents for this work.

120TH AVENUE - GATEWAY IMPROVEMENTS - BURY POWER LINE/ REPLACE LIGHTS - \$720,000

The north side of 120th Avenue between Tennyson Way and Lowell Boulevard contains existing overhead power lines and pole mounted street lighting. This project will remove the overhead power lines and power poles, and bury the power lines. New stand-alone street lighting will be installed to replace existing power pole mounted lighting.

Xcel Energy has completed designs and cost estimates to complete this work and, due to operational requirements, needs to expand the undergrounding project 1,000 feet north on Lowell Boulevard and break the project into the following two projects:

- 120th Avenue - Lowell Boulevard to Perry Street: Xcel Energy has completed the underground construction of the new power lines up to Perry Street. The final energizing of the new lines and the removal of the existing overhead lines must wait until CDOT is ready to begin their intersection work at 120th and Lowell. CDOT's intersection work is scheduled to begin in late May. Switchover and removal of the existing overhead power lines is scheduled for June. Broomfield's 1% fund contribution for this project remains at \$613,000.
- 120th Avenue - Perry to Tennyson Way: Xcel Energy has prepared a design for this work and Broomfield has authorized use of the 1% fund in the amount of \$506,000. During 2012 and 2013, Broomfield acquired eight new right-of-way or easement parcels to make room for the utility work. As of early May, one last parcel has yet to be acquired. Broomfield is working with the owner and a title company to resolve a historic chain of title issues. Once these issues are cleared up, Broomfield will be able to make the purchase. The purchase date is set for early June. Xcel's contractor is scheduled to start mid-June to accommodate seasonal needs for the adjacent businesses.



CIP Status Report, Continued

2014 CITYWIDE IRRIGATION IMPROVEMENTS PROJECT - \$170,000

The 2014 CIP budget includes funding to renovate irrigation systems in Columbine Meadows South Park, Paul Derda Recreation Center, The Trails North and South Parks and to replace irrigation enclosures in 36 locations. For the past six years, Broomfield has completed citywide irrigation improvements using a design-build process to replace portions of aging, deteriorated or failing irrigation systems and equipment throughout Broomfield. This annual program improves operation, water coverage, and maintenance of irrigation systems owned and maintained by Broomfield. The program reduces water waste from irrigation system breaks and old, inefficient parts, and decreases future annual maintenance costs. A pre-project review was presented to Council on April 8, and Council directed the project to proceed. Bids from contractors are due in late May, and a construction agreement is scheduled to be presented to Council for approval in June. Construction is anticipated to occur July through September 2014.

2014 PLAYGROUND REPLACEMENTS PROJECT - \$386,450

The 2014 CIP budget includes funding to replace outdoor playgrounds at four locations; Bronco Park Playground, Davis Street Playground, Willow Run Playground and Willow Park North Playground. For the past 12 years, Broomfield has completed playground replacement using a request for proposal process to replace playgrounds that have safety, maintenance and accessible issues throughout Broomfield. A pre-project review was presented to Council on April 9, 2014, for approval to proceed. A request for proposals was issued and proposals were received on April 22, 2014. Staff is currently reviewing the proposals and will select designs to be presented to Council for approval in June. Construction is anticipated to occur in late summer and early fall 2014.

2014 SEWER REHABILITATION PROJECT - \$793,171

The 2014 CIP budget includes funding to for sewer rehabilitation of manholes, mainlines and other associated structures. The project this year will be lining and replacing gates on the wet wells at Rock Creek Lift Station, lining sewer mainlines and lining manholes. A pre-project review was presented to Council on April 9, 2014, for approval to proceed. Bid documents were issued and bids are due in late May. Construction agreements will be presented to Council for approval in June. Construction is anticipated to occur in late summer and early fall 2014.

2014 TRAIL PROJECTS:

A pre-project review of three proposed 2014 trail projects is scheduled to be presented to Council this spring:

- BROOMFIELD TRAIL – LOWELL BOULEVARD TO SHERIDAN PARKWAY (SEGMENT 6, PHASE 2) – \$425,000**

The Broomfield Open Space, Parks, Recreation, and Trails Master Plan shows the alignment of the Broomfield Trail, which includes a regional trail to be constructed from Lowell Boulevard to Sheridan Parkway. A 10-foot wide concrete trail with a three-foot soft surface shoulder is proposed to extend 4,635 feet from Lowell Boulevard along the north side of Community Ditch, continue between the Wildgrass subdivision and Glasser Reservoir, and tie into an existing trail just south of the Sheridan Parkway underpass.
- A newsletter depicting the proposed trail alignment was mailed to the Wildgrass HOA, Holy Family High School, and Wildgrass, Wilcox and Silver Leaf residents adjacent to the proposed project. A Wildgrass resident with property north of Glasser Reservoir contacted staff and recommended the trail segment north of the reservoir be crusher fines to minimize visual impacts to the adjacent residents. A public open house was held on April 17, 2014, for this trail, and the segment of trail north of Glasser Reservoir was depicted as crusher fines. The proposed trail alignment was presented to the Open Space and Trails Advisory Committee (OSTAC) on April 24, 2014, and several Wildgrass residents spoke in opposition to a trail north of the reservoir. It was recommended staff consider an alternate trail alignment to the south of Glasser Reservoir. An alternate alignment and associated cost estimate will be presented to OSTAC at the June 26, 2014, meeting.



CIP Status Report, Continued

- **NEIGHBORHOOD CONNECTION – WESTLAKE TRAILS WIDENING – \$170,000**

Approximately 2,725 feet of existing concrete trails in park and greenbelt areas between Trails South Park and Westlake Middle School are proposed to be replaced with a wider eight-foot trail. Realignment of the trail along the west side of the Trails South Park pond is also proposed to improve public safety and drainage. The existing trail frequently floods and ices over due to its close proximity to the pond. A newsletter depicting the existing trails proposed for widening and realignment was mailed to residents abutting the park and greenbelt areas. No public opposition was received in response to the newsletter.

- **REGIONAL TRAIL – WADSWORTH TRAIL REPLACEMENT ADJACENT TO BALL CORPORATION OFFICES – \$216,500**

An existing eight-foot wide, 1,648 L.F. trail along the west side of the Wadsworth Parkway (State Highway 121) public right-of-way from State Highway 128 to Metro Airport Avenue, is scheduled to be replaced. The trail was constructed more than 35 years ago and has become unusable for walkers and bikers due severe cracking and heaving. In several locations, the trail grade exceeds ADA Accessibility Guidelines. Those trail segments would be realigned to flatten the grade and improve public safety and maintenance. As development increases in the Arista area, it is anticipated citizens in the vicinity will want to use the trail to access the U.S. 36 bikeway and businesses in Interlocken. This trail will also connect to a proposed trail south of Metro Airport Avenue to the Jefferson Business Park.

A majority of the trail construction for these three projects will be design-build. Gorton Scott Engineering, LLC, will provide survey and design as needed for minor drainage improvements associated with the work and to ensure new trail grades will meet ADA guidelines.

SUMMARY

The next update will be provided to City Council in June. Newsletters and updates are sent to residents adjacent to projects throughout the duration of the projects. For additional information on the CIP projects, visit the City and County of Broomfield's website, www.broomfield.org, or contact the City and County Manager's Office.