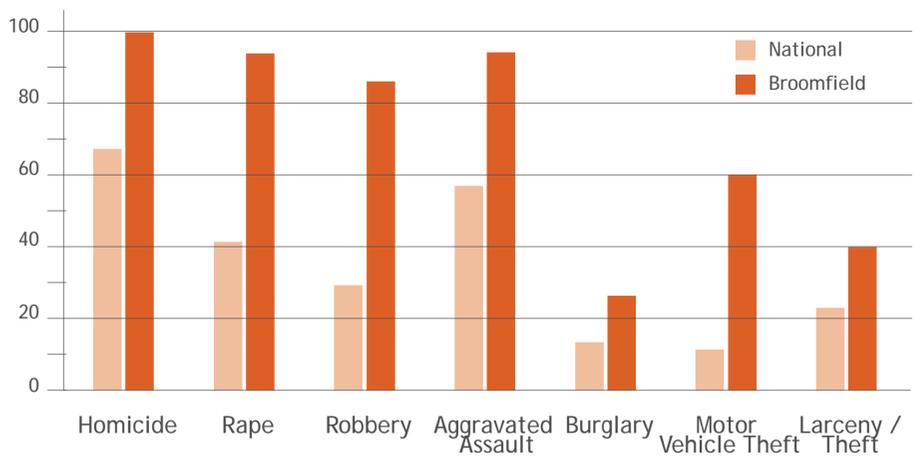




Safety for residents, businesses,
and visitors



PERCENT OF CRIMES CLOSED BY ARREST IN 2013



HHS BUILDING PROJECT



The new Health and Human Services facility will be built on the northeast corner of Lamar Street and 1st Avenue. The building will be paid for with cash that has been set aside for this purpose and will not contribute to Broomfield's debt.

2012 PROJECT APPROVED

2013 SITE SELECTED

2014 SITE PURCHASED

2015 CONSTRUCTION





A balanced and sustainable economy with housing, employment, and shopping opportunities

IN 2013:

TOP 20 BEST BIG CITIES FOR JOBS



* In 2013 Forbes recognized Denver-Aurora-Broomfield as one of the top 20 Best Big Cities For Jobs

AVERAGE ANNUAL WAGE



Colorado



Broomfield



8 COMPANIES = 881 NEW JOBS

NEW BUSINESSES



2013



2014



FUTURE





Safe, well-maintained, and attractive facilities, streets, parks, and utilities



US36

CHOOSE YOUR MOVE



CURRENT:

- Bus Rapid Transit (complete in 2015)
- Bikeway (complete in 2016)
- Express Lanes Phase 1 (complete in June 2015)
- Express Lanes Phase 2 (complete in early 2016)
- RTD FasTracks (complete in 2016)

FUTURE:

- RTD Northwest Rail (start in 2015; complete in 2016)



HWY 7



PROJECT PURPOSE:

- Improve safety
- Reduce existing and future traffic congestion
- Provide efficient access for existing and future development along the corridor
- Improve multimodal mobility and connectivity

WESTCONNECT



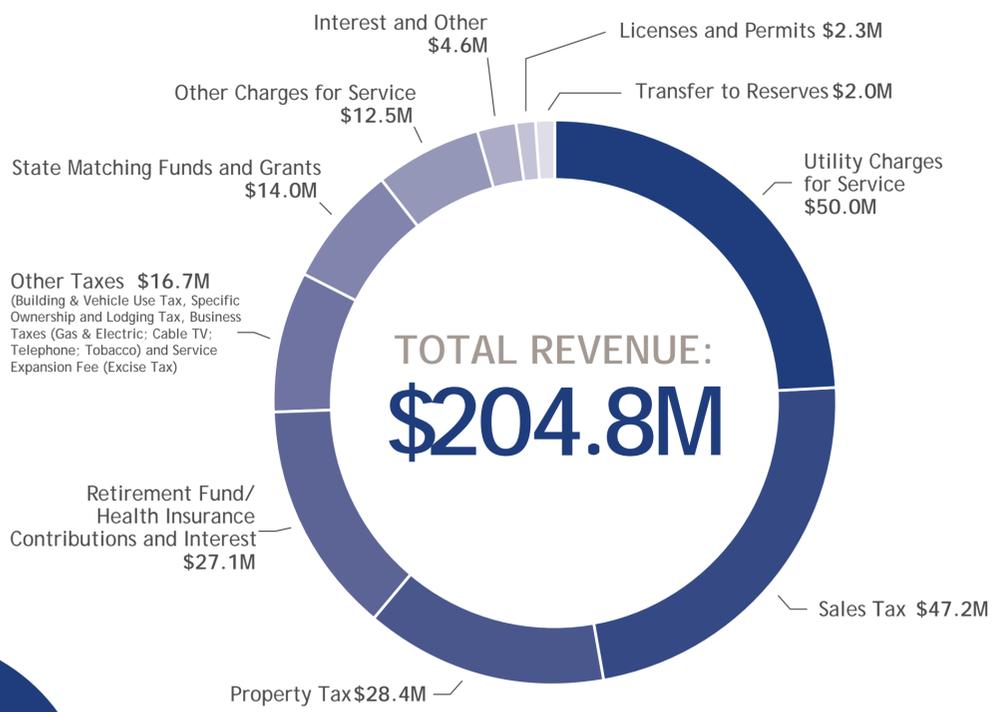
The WestConnect Coalition is managed by Jefferson County and champions projects that would make up the Western Beltway. They also serve as the forum for agency collaboration and provide funding for project development activities.



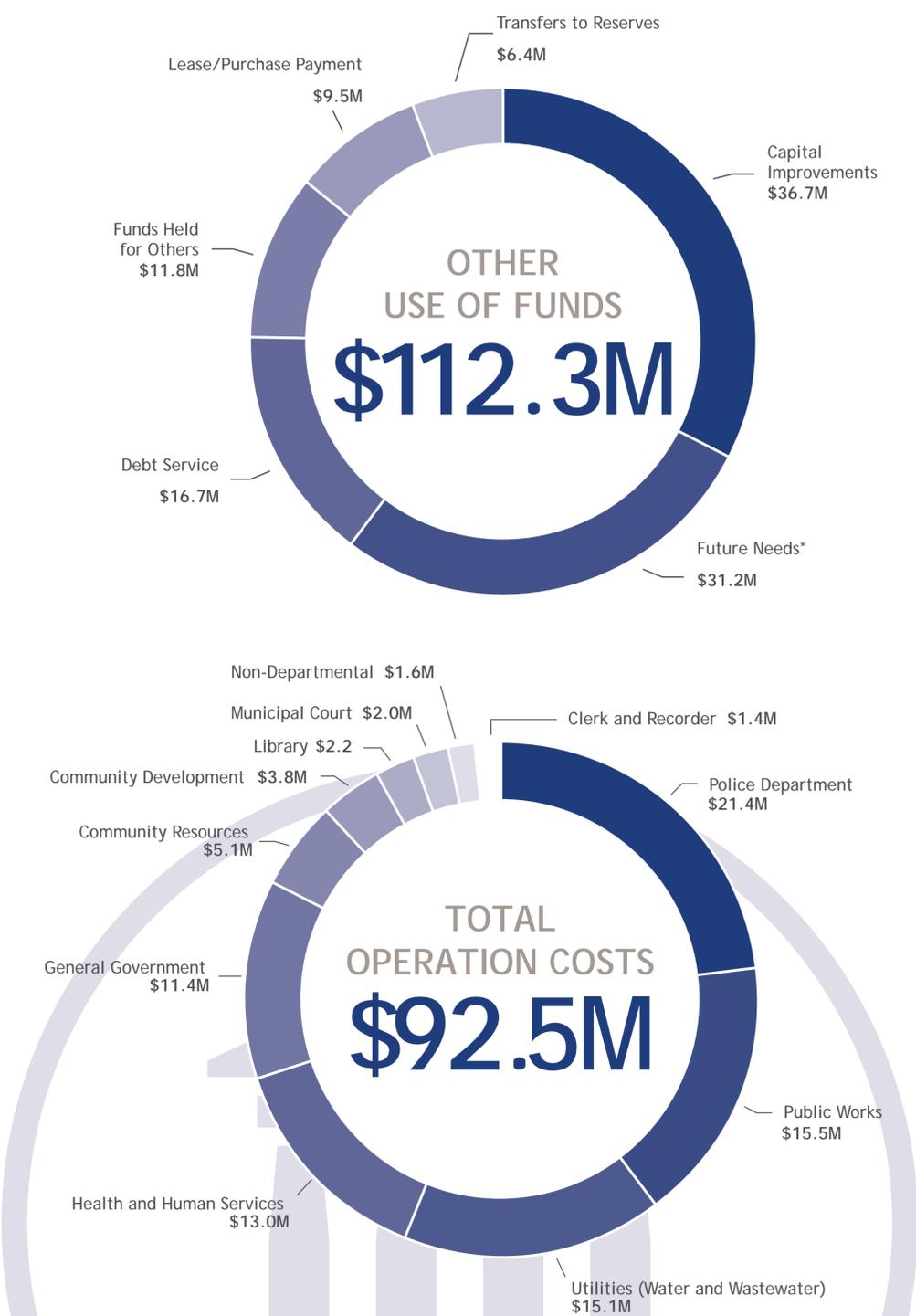
Innovative, responsive, efficient, and fiscally responsible government



WHERE BROOMFIELD'S REVENUE COMES FROM



WHERE BROOMFIELD SPENDS MONEY



*Future Needs: funds received in the year that were not spent in the current year and are available to be spent in future year(s); programmed needs (capital projects that will roll forward) and some represent funds that can be used for future operating needs.