



Accolades *Broomfield Awards & Achievements*

COLORADO DEPARTMENT OF HUMAN SERVICES RECOGNITION

The Colorado Department of Human Services (CDHS) C-Stat Program measures performance by using the most currently available data to pinpoint improvements to performance. Using the C-Stat data indicators, the Executive Director of the CDHS, Reggie Bicha, recently recognized Broomfield Health and Human Services for distinguished performance during calendar year 2013 in the following areas:

PUBLIC ASSISTANCE:

- Timeliness of Colorado Works New Applications
- Timeliness of Colorado Works Redetermination Applications
- Food Assistance Payment Error Rate
- Timeliness of Energy Assistance New Applications
- Child Support Dollars Collected

CHILD WELFARE:

- Timeliness of Initial Response
- Timeliness of Assessment Closure

GOVERNMENT PROGRAMMING AWARDS

KCCB Channel 8's awards just keep stacking up! The City and County of Broomfield competes in the under \$200,000 budget category at the Government Programming Awards at the National Association of Telecommunications Officers (NATOA) National Convention.



1st PLACE Public Education category: "Household Hazardous Waste"

2nd PLACE Excellence in Government Programming

2nd PLACE Public Education category: "Recycling in Broomfield"

2nd PLACE Use of Humor category: "What is Happening at the Bay?"

3rd PLACE Public Awareness category: "Recycling in Broomfield"



Community Engagement

FREE FRIDAY FILMS

The Free Friday Film Program in the Eisenhower Room at the Mamie Doud Eisenhower Public Library has been going on for years, with only 8-10 people attending each film. After the separate senior-targeted program at the Community Center was combined with the library's program, it was revamped to focus on the Active Adult (Senior) population in Broomfield. Attendance jumped to over 50! Previously the films were selected for a general audience, but now new-release films are selected as they are released. An amazing and well-known volunteer, Ilene Niehoff, gets the word out and orchestrates the crowd.

- Second Friday of each month at 2 p.m.
- Free popcorn and coffee
- New release DVDs (all films are PG-13)



Community Engagement



State of the City Video

STATE OF THE CITY AND COUNTY

Broomfield's first annual State of the City and County on October 8, 2014, was successful with

90 PEOPLE ATTENDING

the presentation made by Mayor Randy Ahrens at the ISTBANK Center.



Community Report

LIVING IN BALANCE IN BROOMFIELD

The 2014 Living in Balance Resource Fair on October 3, 2014, received many compliments from satisfied attendees. Vendors donated 32 door prizes given to attendees by random drawing. The grand prize was a \$500 gift certificate to HandyPro of North Metro Denver towards handyman services.



HISTORIC PRESERVATION GRANT PRESENTATION

The Broomfield Depot Museum collaborated with the Association of Northern Front Range Museums (ANFRM) to host a half-day workshop on historic preservation grants for museums. **30** PEOPLE ATTENDED

the workshop, including employees and volunteers from museums run by other local government entities including Boulder Open Space, Jefferson County Open Space, and the cities of Louisville, Loveland, and Lakewood. Broomfield resident, Cynthia Nieb, Deputy Director of the State Historical Fund at History Colorado and a member of The Broomfield Historic Landmark Board, presented an information session on State Historic Funds Grants and the application process. Following lunch, questions were answered by a panel of successful grant applicants, including representatives from the Colorado Railroad Museum, Historic Denver, the Castle Rock Museum, and the Broomfield's Museum Administrator, Jacqui Ainlay-Conley. CIP Project Manager, Ben Nance, was on-site during the Depot's tour to explain the engineering involved in the foundation/basement stabilization.



BROOMFIELD DAYS NUMBERS

The day was full of entertainment, vendors, food and fun! The main attraction, the Hazel Miller Band, performed at the end of the day with 150 people in the audience.

24,500
PEOPLE ATTENDED

342 Used the new attraction:
HAMSTER BALLS

CAR SHOW ENTRIES:
175
Up from 140 in 2013

58 ENTRIES
IN THE
Optimist Parade

72 PLAYERS
in the Broomfield Days
Open Golf Tournament
WINNING TEAM: Beau Smith's group from
Sill-Terhar Motors, Inc.

148 RACERS
37 FUN RUNNERS
in the Mayor's Cup Fun Run Road
Race

893
TOTAL VOLUNTEER
HOURS

300 Rode the new attraction:
LITTLE TRAIN



Community Engagement, continued

SEPTEMBER WORKFORCE	
JOB CLUB TITLE	ATTENDEES
LinkedIn and Job Search	13
How to Work a Job Fair	11
Resumes	9
Power Words	7
Dress for Success	7

WORKFORCE CLASS TITLE	ATTENDEES
Best Ways to Job Search	10
Positive Self-Image	7
Resume & Cover Letter Class	7
Stress-Self Management	6
Social Security Benefits Planner	4
Creating a Path	2
Intensive Interview Class	2

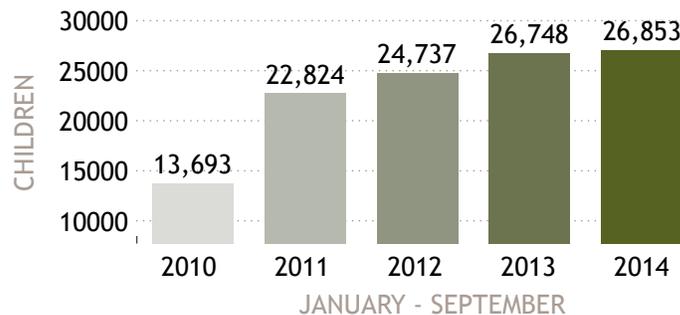
HIRING EVENT EMPLOYER	ATTENDEES
CMG	34
Verizon Wireless	10
Kelley Services	8
Elwood Staffing	8
Century Health	7
Blue Moose	4
Transfirst	2
Contract Engineering Services	2



Youth Engagement *Events and projects with Broomfield area youth*

RECREATION SERVICES CHILD SITTING

There were 2,564 children accommodated in the Child Sitting facility at the Paul Derda Recreation Center during the month of September 2014. This brings the total number of children in Child Sitting from January to September of 2014 to 26,853, the highest in Paul Derda Recreation Center's History.



EARLY LEARNING PROGRAM

There are 152 kids enrolled in the Early Learning Program at the Paul Derda Recreation Center for the 2014-2015 school year, leaving only eight spaces remaining.



New Programs and Features

CHILD SITTING ONLINE RESERVATION SYSTEM

Online reservation system for Child Sitting is now up and running. It allows parents to reserve up to 90 minutes of child sitting online! The system requires the user to create a profile and select from a list of available dates and times.



RE-DESIGNED INDOOR PLAYGROUND AT THE PAUL DERDA RECREATION CENTER

After much anticipation, the re-designed indoor playground at the Paul Derda Recreation Center had its grand unveiling and re-opening on Friday, September 26! To encourage outdoor play while the playground was closed, staff provided patrons a map showing all of the parks within a three-mile radius of PDRC.

There were approximately 30 kids and 20 adults present for the grand re-opening and ribbon cutting. The excited kids watched as the windows were revealed one at a time. Users are pleased with the completed project as well as public engagement throughout the process. Recreation Services solicited public input on which were the important elements of the re-design, and used those survey results to award PlayTimes the contract to re-design and install the new indoor playground.



Cultural Events



[Take the Survey](#)



[Arts & Culture Master Plan webpage](#)

ARTS AND CULTURE MASTER PLAN

In 2001, Creative Broomfield, a vision for the role of the arts and culture in Broomfield, was created. In 2004, the Public Art Committee created a Public Art Master Plan and Guidelines to facilitate acquisition of public art for the City and County of Broomfield. Cultural Affairs will combine the two plans, update it, and include the Depot Museum, Veterans Memorial Museum and the robust public art program, creating a new Arts and Culture Master Plan. This plan will be a comprehensive, community-wide action plan that articulates an overall vision for arts and culture and identifies specific short, mid and long term strategies. **As important stakeholders, members of City Council are encouraged to complete a survey (<https://www.surveymonkey.com/s/broomfieldculture>) that will be used to inform the arts and culture master plan update.**



broomfield.org/gallery

PUBLIC ART:

Edward Sheriff Curtis: "North American Indian Photos" Auditorium Gallery Show: through Nov. 15
1STBANK Art for Awhile 2D Program - Rebecca Cuming: At the 1STBANK Center through Feb. 2015

EVENTS:

Wendy Woo and the Wendy Woo Band: Saturday, Nov. 1, at 7 p.m., at the Audi; *Admission:* \$10/\$5



attheaudi.com



CIP Status Report

This is the update for the month of October for Capital Improvement Program (CIP) projects. A financial table is presented for each project under construction shown in the report. The "Amount Spent to Date" in the financial tables for each project is based upon information through October 1, 2014. Council has been receiving these informational reports on a monthly basis since July 2003.

PROJECTS UNDER CONSTRUCTION

ANNE CROUSE PARK SHELTER/GAZEBO INSTALLATION

Status:

A 16-foot hexagonal picnic shelter with a steel frame and roof will be constructed in the Anne Crouse Park. The shelter location has been sited to minimize visual impacts to properties adjacent to the park. Bids were received and a construction agreement with JL Melton Construction, Inc., the lowest qualified bidder, was approved by the City and County Manager. The shelter design documents have been approved, and delivery and installation are scheduled to occur in late October 2014.



Anne Crouse Park Shelter/Gazebo Installation	
Financial:	
Current Budget	\$50,000
Committed Costs	\$44,218
Amount Spent to Date	\$1,800
Amount Remaining (Original Budget - Committed Costs)	\$5,782
Project Schedule (Construction):	
Percent Complete	15%
Completion Date	November 2014

THE BROOMFIELD DEPOT: PHASE 1 - FOUNDATION REMEDIATION

Status:

The Broomfield Depot is a historic railroad depot building constructed in 1909, which was relocated to its present site (2201 West 10th Avenue) in 1976, and opened as a museum in 1982. Restoration of the Depot building is necessary to provide adequate protection for its collections and to make the museum safe for staff, volunteers and visitors. In March 2013, Slaterpaul Architects completed a Historic Structure Assessment (HSA), documenting considerable distress to the foundation and deterioration of exterior doors, windows, siding, and trim. The report provides recommendations to repair the original building's materials and features, and address structural issues in phases, while maintaining the historic integrity of the building. The top HSA recommendations were prioritized into two phases. Phase 1 is foundation repair; and Council conducted a pre-project review on June 11, 2013, and directed staff to proceed.



CIP Status Report, Continued

Bids for Phase 1 were received in April and Council awarded a construction contract to Park Range



Construction on May 13, 2014. The State Historic Fund completed a review of the Phase 1 construction documents for compliance with their standards, and granted approval with only minor comments. Construction started on June 16, 2014. A change order for additional scope was approved by Council on September 9, 2014, for the addition of seven helical pier tie-backs to repair the previously undiscovered buckling of the east foundation wall. After multiple unforeseen conditions and additional structural repairs added to the

scope, Phase 1 was successfully completed on October 9, 2014. Construction of Phase 2 is expected to begin in November 2014. More information on Phase 2 is presented later in this report. This is the final report on this phase of the project.

Broomfield Depot: Phase 1 - Foundation Remediation	
Financial:	
Current Budget (Phase 1 & 2)	\$319,171
Committed Costs	\$201,522
Amount Spent to Date	\$173,217
Amount Remaining (Original Budget - Committed Costs)	\$117,649
Project Schedule (Construction):	
Percent Complete (Phase 1)	100%
Completion Date	October 9, 2014

PAUL DERDA RECREATION CENTER INDOOR PLAYGROUND RENOVATION

Status:

At the July 8, 2014, meeting, Council approved a contract with Playtime for the renovation of the existing indoor playground located within the Paul Derda Recreation Center. The indoor playground is over 10 years old and has not been significantly renovated or upgraded since originally installed. The original equipment and flooring cost \$175,000 when it was installed over 10 years ago. The entire structure is showing signs of wear and has undergone numerous repairs. Recreation staff has completed as many repairs as possible. Areas of concern include foam blocks that are crumbling due to age and use, safety netting that is in need of replacement, and the slide which has developed an un-repairable crack. Numerous pieces have been removed from the structure as they were worn and had failed. Certain areas are no longer in compliance with ADA guidelines



The playground is once again open! The grand re-opening celebration was held on September 26, 2014. This is the final report for this project.



CIP Status Report, Continued

Paul Derda Recreation Center Indoor Playground Renovation	
Financial:	
Current Budget	\$219,000
Committed Costs	\$210,496
Amount Spent to Date	\$210,496
Amount Remaining (Original Budget - Committed Costs)	\$8,504
Project Schedule (Construction):	
Percent Complete	Complete
Completion Date	September 2014

PREBLE CREEK PARKWAY PARALLEL PARKING PROJECT

Status:

The Adams 12 School District 2014 SEF Fund budget has funds allocated, by mutual consent of the school district and Broomfield, to construct on-street parallel parking in front of the Prospect Ridge Academy along Preble Creek Parkway. A pre-project review summary was presented to City Council on June 10, 2014. The project was advertised with bids due August 14, 2014. KECI Construction was the low bidder, and a construction agreement was approved by City Council on August 26, 2014. Construction began October 13 and will continue until mid-November.

Preble Creek Parkway Parallel Parking	
Financial:	
Current Budget	\$170,300
Committed Costs	\$151,824
Amount Spent to Date	\$6,350
Amount Remaining (Original Budget - Committed Costs)	\$18,476
Project Schedule (Construction):	
Percent Complete	5%
Completion Date	November 2014

2014 COURT REPLACEMENTS - BROOMFIELD INDUSTRIAL PARK, COLUMBINE MEADOWS PARK AND INTERLOCKEN EAST PARK

Status:

The 2014 CIP Budget includes funding to reconstruct the basketball courts at Broomfield Industrial Park (BIP) and Columbine Meadows Park as part of the annual Tennis and Basketball Court Replacement Program. These courts are near the end of their serviceable life and require annual repairs to remain safe for public play. Tennis and basketball courts have been reconstructed at several other Broomfield parks since 2008 as part of the annual program. The program also included the addition of a basketball goal in Interlocken East Park. Two pre-qualified contractors, L.E.R. DBA Renner Sports Surfaces (Renner) and Evergreen Tennis Courts, Inc., were selected to submit proposals to complete the design-build work.





CIP Status Report, Continued

Renner Sports Surfaces was the only one to submit a bid and Council awarded the contract to Renner on June 24, 2014. Renner completed the installation of the basketball goal at Interlocken East Park in early September. Construction of the court replacements started in September. The courts have been poured and stressed. In addition, the basketball goals have been installed. Once the concrete has sufficiently cured, the coatings will be installed and the landscaping will be repaired. Construction is scheduled to be complete October 31, 2014.

2014 Court Replacements	
Financial:	
Current Budget	\$133,968
Committed Costs	\$103,559
Amount Spent to Date	\$7,882
Amount Remaining (Original Budget - Committed Costs)	\$30,409
Project Schedule (Construction):	
Percent Complete	85%
Completion Date	October 2014

2014 IRRIGATION IMPROVEMENTS

Status:

The 2014 CIP budget includes funding to renovate irrigation systems in Columbine Meadows South Park, Paul Derda Recreation Center, The Trails North and South Parks and to replace irrigation enclosures in 36 locations. For the past six years, Broomfield has completed citywide irrigation improvements using a design-build process to replace portions of aging, deteriorated or failing irrigation systems and equipment throughout Broomfield. This annual program improves operation, water coverage, and maintenance of irrigation systems owned and maintained by Broomfield. The program reduces water waste from irrigation system breaks and old, inefficient parts, and decreases future annual maintenance costs. Bids from contractors were received in late May, and a construction agreement with T2 Construction, Inc., was approved by City Council on June 10, 2014. Construction began in mid-August and was substantially complete at the end of September 2014. Parks Services is responsible for procurement of three irrigation controllers to be installed by the contractor. The controllers were received and were installed in mid-October. This will be the final report for this project.

2014 Irrigation Improvements	
Financial:	
Current Budget	\$170,000
Committed Costs	\$154,348
Amount Spent to Date	\$95,077
Amount Remaining (Original Budget - Committed Costs)	\$15,652
Project Schedule (Construction):	
Percent Complete	100%
Completion Date	October 2014

2014 PLAYGROUND REPLACEMENT PROJECT

Status:

The 2014 CIP budget includes funding to replace outdoor playgrounds at four locations; Bronco Park Playground, Davis Street Playground, Willow Run Playground and Willow Grove North Playground. For the past 12 years, Broomfield has completed playground replacements using a request for proposal process to replace playgrounds that have safety, maintenance and accessibility issues. A pre-project review was presented to Council in April for approval to proceed. A request for proposals was issued and proposals were received in late April. Staff reviewed and selected proposals for the four playgrounds.



CIP Status Report, Continued



Council approved an agreement with Triple M Recreation for the Willow Run Playground. Council approved an agreement for Davis and Bronco Park playgrounds with Burke Recreation at the August 12, 2014 meeting. Staff anticipates finalizing the design for the Willow Grove North playground in November. Once the plans are finalized, equipment will be ordered.

Work on the Bronco, Davis, and Willow Run playgrounds started in mid-October and is expected to be complete by early November. Information regarding the Bronco Park Shelter project can be found later in this report.

2014 Playground Replacement	
Financial:	
Current Budget	\$386,531
Committed Costs	\$228,851
Amount Spent to Date	\$0
Amount Remaining (Original Budget - Committed Costs)	\$157,680
Project Schedule (Construction):	
Percent Complete	100%
Completion Date	October 2014

2014 TRAIL PROJECTS

Status:

The A pre-project review of two proposed 2014 trail projects below was presented to Council on May 13, 2014. Council directed staff to proceed. Bids were received June 6, 2014, and a construction agreement with the lowest responsive bidder, Goodland Construction, Inc., was approved by Council on June 24, 2014.

☐ Neighborhood Connection - Westlake Trails Widening

Approximately 2,725 feet of existing concrete trails in park and greenbelt areas between Trails South Park and Westlake Middle School will be replaced with a wider eight-foot trail. Realignment of the trail along the west side of the Trails South Park pond will improve public safety and drainage. The existing trail frequently floods and ices over due to its close proximity to the pond. In late August 2014, construction began at the east end of the project by Westlake Middle School. Progress has been slower than anticipated, and the contractor recently added crew members to accelerate production. The Westlake Trail widening project is anticipated to be complete by mid-November 2014.

☐ Regional Trail - Wadsworth Trail Replacement

An existing eight-foot wide, 1,648 L.F. trail along the west side of the Wadsworth Parkway (State Highway 121) public right-of-way from State Highway 128 to Metro Airport Avenue, is scheduled to be replaced. The trail was constructed more than 35 years ago and has become unusable for walkers and bikers due severe cracking and heaving. In several locations, the trail grade exceeds ADA Accessibility Guidelines. Those trail segments will be realigned to flatten the grade and improve public safety and maintenance. Once the Westlake Trails Widening is complete, the Wadsworth Trail Replacement will commence. It is scheduled to be complete by the end of December 2014.



CIP Status Report, Continued

2014 Trails - Westlake Trails Widening and Wadsworth Trail Replacement	
Financial:	
Current Budget	\$506,500
Committed Costs	\$403,151
Amount Spent to Date	\$15,400
Amount Remaining (Original Budget - Committed Costs)	\$103,350
Project Schedule (Construction):	
Percent Complete (Westlake Trails Widening)	45%
Completion Date	November 2014
Percent Complete (Wadsworth Trail Replacement)	5%
Completion Date	December 2014

2014 SEWER REHABILITATION PROJECTS: MANHOLE LINING, MAINLINE LINING AND ROCK CREEK WET WELLS

Status:

At the June 24, 2014 meeting, Council approved a construction agreement with Quality Pipe Services, Inc. (QPS) for the 2014 Sewer Rehabilitation Project: Rock Creek Lift Station Lining and Sewer Manhole Lining Projects and with TES for the 2014 Sewer Rehabilitation Project: Mainline Lining.

The mainline lining project began in early September. The contractor has generally been lining one segment of sewer line a day. They expect to complete the work in late October, depending on weather conditions. The majority of the linings work will take place in Lac Amora and Northmoor.

Staff met with QPS to discuss the Rock Creek Wet Well Lining portion of the work. The replacement gates for the wet wells have been ordered and are not expected to arrive until November. Work will not start until a date has been confirmed for arrival of the gates. QPS has started work on the manholes in Greenway Park. Currently, they are working on cleaning and making necessary repairs on the manholes. The manholes will then be re-coated to prevent further damage from hydrogen sulfide.

2014 Sewer Rehabilitation Projects	
Financial:	
Current Budget	\$793,171
Committed Costs - Mainline Lining	\$296,648
Committed Costs - Manhole Lining and Rock Creek Wet Well	\$367,940
Amount Spent to Date	\$89,190
Amount Remaining (Original Budget - Committed Costs)	\$128,583
Project Schedule (Construction):	
Percent Complete - Mainline Lining	50%
Completion Date	October 2014
Percent Complete - Manhole Lining and Rock Creek Wet Well	10%
Completion Date	TBD



CIP Status Report, Continued

2014 WATERLINE REPLACEMENT PROJECT

Status:

At the January 28, 2014 meeting, Council approved a construction agreement with Ricor, Inc. for the 2014 Waterline Replacement Project. The majority of the work for 2014 will occur in the Gate N Green subdivision. This design assist project allows the Utilities staff and the contractor to work together to design the waterline replacement in the field during construction minimizing design costs and allowing for field changes as needed due to existing unforeseen conditions. The project also includes updating the Denver Water Meter Vault at East Midway Boulevard and Zuni and waterline replacements in Commerce Street and Industrial Lane. The work on the Denver Water Meter Vault has been completed and the vault is operational. The work on Industrial Lane/Commerce Street is also complete.

Work on the areas in Gate N Green began the first week of June. Staff from the CIP and Utilities divisions and the Gate N Green Board of Directors hosted an open house for the Gate N Green residents in April to provide information on the upcoming project and obtain consent to enter agreements needed from each resident in the work areas. Council approved an amendment to the contract on September 9, 2014, to complete two additional areas within Gate N Green extending the schedule into October. All of the mainline has been installed and is in the process of being tested. The remaining work includes residential, clubhouse and irrigation services, fire hydrants, tie-ins to the existing system and final paving.

2014 Waterline Replacement Project	
Financial:	
Current Budget	\$1,728,000
Committed Costs	\$1,208,144
Amount Spent to Date	\$684,302
Amount Remaining (Original Budget - Committed Costs)	\$519,856
Project Schedule (Construction):	
Percent Complete	80%
Completion Date	October 2014

OTHER PROJECTS IN PLANNING AND DESIGN

Bronco Park Shelter Replacement - \$66,000

In Bronco Park, a 20-foot hexagonal picnic shelter with a steel frame and roof will replace the two old 14-foot shelters in disrepair. The new shelter will be situated further from residences and will provide shade near the existing playground. A pre-project review memo was presented to Council on August 26, 2014, and Council directed staff to proceed. Bids from contractors were received September 17, 2014, and a construction agreement with the lowest bidder, Arrow-J Landscape & Design, Inc., was approved by the City and County Manager. The shelter design is underway, and demolition work is anticipated to begin in November 2014. This project compliments updates to the Bronco Park playground, also underway.

Brainard Drive Relocation - \$1,230,873

The West 120th Avenue Connection - Phase 2 project will construct a bridge at the Burlington Northern Santa Fe (BNSF) railroad tracks so the roadway can pass underneath the tracks. Originally, the bridge was designed for three railroad tracks. One track on the bridge can be eliminated if the existing BNSF railroad siding is relocated to the northwest. Relocation of the BNSF railroad siding will benefit Broomfield by reducing traffic backups at the Nickel Street and 120th Avenue crossings when trains pass. BNSF also prefers to have their siding relocated away from these roadway crossings. To do this, the Brainard Drive connection to Industrial Lane will have to be relocated near the intersection of West Midway Boulevard/Industrial Lane and East Flatiron Circle. This roadway relocation is the responsibility of Broomfield, though it will be funded with state railroad safety funds.



CIP Status Report, Continued

Council approved a consulting agreement with Muller Engineering for this relocation project at the December 4, 2012, City Council meeting. Design was substantially completed in May 2013. All necessary agreements and easements have been approved by BNSF and a cost proposal to relocate the power lines has been received from Xcel Energy. A final design review meeting with the Colorado Department of Transportation was held April 3, 2014. The PUC has approved the relocated railroad crossing. Final easement documents from Boulder County Open space and RTD were received and CDOT has issued Right-of-Way Clearance. Prairie Dog relocation was completed in July. Electrical utility relocation is underway and was completed at the end of August. CDOT has cleared the project for construction. An invitation to bid was advertised on August 18, 2014. No bids were received by the September 12th bid deadline. CDOT suggested that the sewer force main relocation work be completed separately under the 120th Connection Phase 2 Standard Utility Agreement with Ricor, Inc. A change order to Ricor was approved by City Council on October 14, 2014, and the Brainard Drive Relocation Project has been re-bid without the forcemain relocation. Bids are due November 7, 2014.

Broomfield Depot: Exterior Restoration (Phase 2) - \$126,105

The Broomfield Depot Phase 1 - Foundation Remediation construction was complete on October 9, 2014. Phase 2 includes the rehabilitation of exterior doors, windows, siding and trim. Council conducted a pre-project review in June 2013 and directed staff to proceed. In April 2014, Council approved the State Historic Fund grant contract for \$94,578 followed by The State Historical Fund acceptance. The design for Phase 2 has been completed as well as the SHF review of the construction documents with only a few minor changes needed. A Request for Qualifications (RFQ) was issued to prequalify general contractors experienced with similar historical rehabilitation projects. Four contractors were shortlisted and a subsequent bid process produced three bidders. The contract award is scheduled to be presented at the October 28, 2014, Council Meeting. Construction of Phase 2 is anticipated to occur from November 2014 to May 2015.

Broomfield Trail - Lowell Boulevard to Sheridan Parkway (Segment 6, Phase 2) - \$425,000

The The Broomfield Open Space, Parks, Recreation, and Trails Master Plan shows the alignment of the Broomfield Trail, which includes a regional trail to be constructed from Lowell Boulevard to Sheridan Parkway. A 10-foot wide concrete trail with a three-foot soft surface shoulder is proposed to extend 4,635 feet from Lowell Boulevard along the north side of Community Ditch, continue between the Wildgrass subdivision and Glasser Reservoir, and tie into an existing trail just south of the Sheridan Parkway underpass.

A newsletter depicting the proposed trail alignment was mailed to the Wildgrass HOA, Holy Family High School, and Wildgrass, Wilcox and Silver Leaf residents adjacent to the proposed project. Wildgrass residents with property north of Glasser Reservoir recommended the trail segment north of the reservoir be crusher fines to minimize visual impacts to the adjacent residents. A public open house was held on April 17, 2014, for this trail, and the segment of trail north of Glasser Reservoir was depicted as crusher fines. The proposed trail alignment was presented to the Open Space and Trails Advisory Committee (OSTAC) on April 24, 2014, and several Wildgrass residents spoke in opposition to a trail north of the reservoir. It was recommended that staff consider an alternate trail alignment to the south of Glasser Reservoir. During the public comments portion of the May 13, 2014, Council meeting, several residents presented a preferred trail alignment east of Glasser Reservoir. Three alternate trail alignments and associated cost estimates were presented to OSTAC at the August 28, 2014, meeting, and the committee voted unanimously in support of the original trail alignment. A pre-project review was presented to Council on October 14, 2014, and staff was directed to bid the project with the original trail alignment. A construction agreement with the low bidder is anticipated to be presented to Council for award in December 2014. The cost estimates for the three alternate alignments will be adjusted based on unit pricing from the low bidder and included in the Council award memo.



CIP Status Report, Continued

Garden Center Sidewalk along Midway Boulevard - \$74,000

The project will construct an eight-foot sidewalk on the north side of Midway Blvd along the Garden Center frontage from Walgreens to Midway Park that will complement and correspond to the Garden Center/Midway Blvd Landscaping project that will be implemented, paid for, and maintained by the Garden Center Association.

Gorton Scott Engineering completed the design in October. Staff has reviewed the design with the Garden Center Association and gave suggestions for modifying the parking lot striping layout which was incorporated in their recent work. The sidewalk project is currently out to bid and construction is scheduled to occur in November and December, weather permitting.

Health and Human Services Facility - \$16,444,916

Council approved funding for design and construction of a new Health and Human Services Facility to be located at 100 Spader Way, which was formerly the Bakhtiary property. Council approved a design agreement with OZ Architecture, and a property purchase agreement in March 2014 for the project. Broomfield closed on the property in mid-May. OZ has completed the program verification and schematic design. Council reviewed the Concept Plan on July 29, 2014, and provided overall positive feedback. Staff issued a Request for Qualifications and a Request for Proposals for a contractor to participate in cost estimating and value engineering during the design process. Saunders Construction, Inc., was selected as the Construction Manager/General Contractor (CMGC) at the August 26, 2014, Council meeting. The Design Development phase is complete and the architect's team is starting on Construction Documents. Staff anticipates 85% plans will be submitted to the Building Department by November 20th. The Site Development Plan is scheduled to be presented to Planning and Zoning on November 17th and City Council on December 2nd. An award of a Guaranteed Maximum Price contract with Saunders Construction is anticipated for January 28, 2015.

Interlocken Loop/Northwest Parkway (96th Street) Bridge Repairs - \$533,000

The bridge-rail, pedestrian fence and monuments on the Interlocken Loop/Northwest Parkway Bridge (also known as 96th Street Bridge) are in need of maintenance repairs. Work on the bridge will need close coordination with CDOT and Ames/Granite, the US36 Express Lanes project contractor. A pre-project review memorandum will be presented to Council on November 10th. Assuming Council gives consent to move forward with the project, an award of construction agreement will be taken to Council for approval in December. Weather permitting, the repairs will occur in January 2015.

Lowell North Project (East Midway to W. 136th) - \$5,138,000

The Lowell North Project envisioned in 2006 would complete Lowell Boulevard from East Midway to West 136th Avenue. The specific new elements consist of constructing a two-lane arterial roadway section with bike lanes and center raised landscaped median; dedicated turn lanes at the intersections where warranted; replace or complete missing and sub-standard segments of curb, gutter and sidewalk; landscaping of the east side of the road between curb and sidewalk; bury any existing overhead utilities; and install stand-alone streetlights.

Beginning in March, Merrick Engineering began the design process for this project. The design is at a 50% level of completion and all operational divisions have reviewed the initial plans and made suggestions for improvements for the final design. In September the project team finalized concepts for detention and water quality treatment for the project, begin contacting and negotiating with property owners for needed rights-of-way and easements, and finalizing agreements with Xcel Energy to relocate and bury its overhead power lines. It is anticipated that construction plans will be completed in December and be ready to bid in early 2015.



CIP Status Report, Continued

Lowell South Project (120th to East Midway) - \$8,174,000

The Lowell South Project consists of three major improvement areas. This project will complete the full four-lane road section and landscaping improvements between West 120th Avenue and East Midway Boulevard. Additionally, Lowell Boulevard will be raised above the Nissen Channel between West 120th Avenue and 121st Place, and a new combined drainage and pedestrian trail underpass will be constructed. This project will also coordinate with, and provide design for, the CDOT intersection improvements at West 120th Avenue at Lowell Boulevard.

- Utility Relocations: All required preconstruction overhead utility relocations by Xcel, Comcast, Zayo, and CenturyLink have been completed. The utilities are repositioned to new underground locations and are operational and all utility poles were removed in July.
- CDOT West 120th Avenue and Lowell Boulevard Intersection: CDOT'S contractor Jalisco International began construction work at this intersection in mid-June. Initial phases of work concentrated on setting up the temporary signals and safety barriers necessary to complete the work. The project will work primarily on the south side of 120th completing work on storm sewer and drainage structures and road widening through September. A majority of all construction will be completed in late November, with final paving scheduled for early spring of 2015.
- Lowell Boulevard - West 120th Avenue to East Midway: Broomfield is finalizing the easements and Army Corp permitting for the Lowell South and Nissen Channel work. Broomfield applied for an Army Corp 404 permit in June. The Army Corp completed their initial internal review and the permit application was sent to the Colorado State Historical Preservation Office (SHIPO) in September. SHIPO will have 30 days to review the project's potential impacts to the Metzger Farm property. The project went out to bid in October with bids due in early November. A construction agreement is anticipated to be presented to Council in November and, if approved, construction would start soon after the Army Corp Permit is approved. The road and drainage infrastructure construction on Lowell Boulevard will have many phases of work and is anticipated to take 15 to 18 months ending in the spring of 2016 with final landscaping.

McKay Lake/Lambertson Farms Regional Park & Open Space Design - \$1,380,000

The McKay Lake/Lambertson Farms Open Lands Master Plan (Master Plan) area is located northeast of West 138th Avenue and Zuni Street. It is 43.8 acres of undeveloped McKay Landing and Lambertson Farms open lands parcels next to the City of Westminster's McKay Lake Open Space. The McKay Landing Subdivision paid \$1,381,083 as cash-in-lieu in 2006 as part of their development agreement for a regional park and open space on the western edge of McKay Lake. Expenditure of the funds is not limited to McKay Landing parcel improvements.

A Master Plan Concept was developed after several joint meetings with OSTAC and PRAC, with additional feedback from the City of Westminster. The estimated cost for the proposed improvements to build out the entirety of the plan is \$4.68M. Based on direction provided at the June 16, 2013, City Council Study Session, staff worked with OSTAC and PRAC to recommend an initial phase of the highest priority improvements that could be provided with the \$1,381,083 paid by the developer. The Phase 1 Improvement Plan (Phase 1 Plan) concept and budget was presented at the February 4, 2014, City Council Study Session. Council directed staff to proceed with a public open house, which was held on March 20, 2014. Public comments from 220 residents were summarized at an OSTAC meeting on April 24, 2014, and a PRAC meeting on May 7, 2014. A traffic study and parking analysis and an updated environmental review were presented to OSTAC and PRAC at a joint meeting on September 25, 2014. Additional public comments were received. The committees recommended the basketball court be removed from the proposed Phase 1 Plan. The proposed parking lot across from Quail Creek Drive was originally shown with 30 spaces; however, it has been adjusted to 50 spaces based on the parking analysis. Both committees voted in support of presenting the proposed Phase 1 Plan with the adjustments to City Council. The committees' recommendations and public comments will be summarized in a Council Study Session memo. In the meantime, there were several items for which the OSTAC and PRAC members requested staff research and follow-up.



CIP Status Report, Continued

These items include estimating the cost of proposed traffic modifications, considering relocation of the bike park further south, evaluating other access and parking options, providing information about design of pedestrian crossing improvements, and conducting seasonal wildlife studies. The remainder of the improvements in the Master Plan Concept will be programmed into the Capital Improvement Program at Council's discretion. Any public discussion of the project will make it clear that funding for the entire plan is not appropriated and is subject to future consideration.

US 36 Landscape Vision and Conceptual Plan Design - \$68,400

DTJ Design was hired to develop an overall concept/thematic landscaping plan for the US 36 corridor. A general assessment of the existing conditions has been completed. Staff is working with DTJ to refine details for the concepts at the entrances to Broomfield and the interchanges for review and comment by the City Council.

Zuni Chlorine Station Remodel Project - \$1,500,000

A pre-project review of the Zuni Chlorination Station Remodel Project was presented to Council in February. The CIP budget included \$1,500,000 to remodel the existing chlorine station, located along the south side of East Midway Boulevard west of Zuni Street. This facility is used to re-chlorinate the Denver Water supply before it enters the Broomfield water distribution system. The station protects the public health by ensuring the potable water supply does not contain harmful bacteria. The station has several safety and maintenance issues and a 2010 survey of the site, completed by the Colorado Department of Public Health and Environment, recommended improvements. Council approved an agreement with JR Filanc at the August 12, 2014, meeting. A kickoff meeting was held in late August. The team consisting of Broomfield staff members, Filanc, and the specialty designer Franchetti met for a kickoff workshop. Concept drawings will be reviewed by the team at a meeting in October.

120th Avenue - Gateway Improvements - Bury Power Line/ Replace Lights - \$720,000

The north side of 120th Avenue between Tennyson Way and Lowell Boulevard contains existing overhead power lines and pole mounted street lighting. This project will remove the overhead power lines and power poles, and bury the power lines. New stand-alone street lighting will be installed to replace existing power pole mounted lighting.

Xcel Energy has completed designs and cost estimates to complete this work and, due to operational requirements, needs to expand the undergrounding project 1,000 feet north on Lowell Boulevard and break the project into the following two projects:

- 120th Avenue - Lowell Boulevard to Perry Street: Xcel Energy completed the installation of new underground power lines and removal of all overhead lines and poles along this section of 120th. Xcel completed this work in June ahead of CDOT beginning road construction.
- 120th Avenue - Broomfield completed the purchase of the final necessary right of way parcel in early June. Xcel began construction June 15, 2014. Xcel has coordinated construction activities with all businesses owners to minimize disruptions to their operations. Xcel has completed 90% of the underground work and switched to the new lines in September during cooler temperatures. Comcast began relocation in September. It is anticipated that all work will be completed and all of the utility poles removed by the end of October.

Summary

The next update will be provided to City Council in November. Newsletters and updates are sent to residents adjacent to projects throughout the duration of the projects. For additional information on the CIP projects, visit the City and County of Broomfield's website, www.broomfield.org, or contact the City and County Manager's Office.